



Quick Facts about DSS in Missouri

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	883,672
MO HealthNet dollars spent in state fiscal year 2015 ²	\$7,791.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$4,752.3 mil
MO HealthNet dollars for inpatient hospital services	\$641.1 mil
MO HealthNet dollars for physician services	\$557.0 mil
MO HealthNet dollars for nursing home services	\$1,065.7 mil
MO HealthNet dollars for pharmacy services	\$1,254.9 mil
MO HealthNet dollars for managed care payments	\$1,052.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$882.9 mil
Average monthly temporary assistance families ³	31,053
Total temporary assistance payments ³	\$80.9 mil
Average monthly food stamp benefit recipients	840,642
Total food stamp benefits received	\$1,245.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	96,941
Children with substantiated abuse or neglect ⁵	6,244
Children with family assessments ⁵	55,019
Average monthly children in foster care ⁶	13,033
Children adopted	1,312
Total Children's Services expenditures ⁷	\$222.1 mil
Average monthly children receiving subsidized child care ⁸	33,772
Child care expenditures	\$124.9 mil

Youth Services

Youths Committed ⁹	713
Average monthly youths in DYS custody	1,286

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Adair

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,691
MO HealthNet dollars spent in state fiscal year 2015 ²	\$42.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.9 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$4.9 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$6.8 mil
MO HealthNet dollars for managed care payments	\$91,863

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	83
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,025
Total food stamp benefits received	\$4.2 mil

Child Protection and Permanency

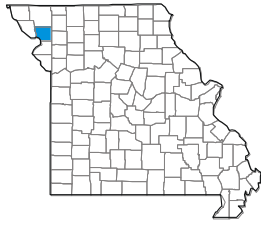
Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	32
Children with family assessments ⁵	273
Average monthly children in foster care ⁶	62
Children adopted	9
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	52
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Andrew

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,634
MO HealthNet dollars spent in state fiscal year 2015 ²	\$14.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$12,637

Family Support

Child support collections (IV-D and non-IV-D)	\$6.1 mil
Average monthly temporary assistance families ³	41
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,354
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

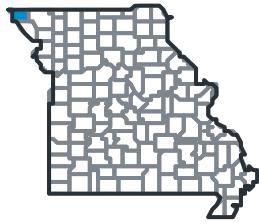
Children involved in hotline reports ⁴	204
Children with substantiated abuse or neglect ⁵	4
Children with family assessments ⁵	123
Average monthly children in foster care ⁶	1
Children adopted	0
Total Children's Services expenditures ⁷	\$6,480
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$25,836

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Atchison

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	602
MO HealthNet dollars spent in state fiscal year 2015 ²	\$5.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$3,826

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	11
Total temporary assistance payments ³	\$23,088
Average monthly food stamp benefit recipients	424
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	35
Children with substantiated abuse or neglect ⁵	2
Children with family assessments ⁵	15
Average monthly children in foster care ⁶	12
Children adopted	0
Total Children's Services expenditures ⁷	\$35,817
Average monthly children receiving subsidized child care ⁸	6
Child care expenditures	\$11,471

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Audrain

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,770
MO HealthNet dollars spent in state fiscal year 2015 ²	\$32.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$6.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families ³	107
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,316
Total food stamp benefits received	\$4.8 mil

Child Protection and Permanency

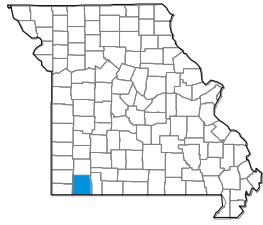
Children involved in hotline reports ⁴	553
Children with substantiated abuse or neglect ⁵	34
Children with family assessments ⁵	317
Average monthly children in foster care ⁶	70
Children adopted	6
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	62
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Barry

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,732
MO HealthNet dollars spent in state fiscal year 2015 ²	\$44.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.8 mil
MO HealthNet dollars for inpatient hospital services	\$5.6 mil
MO HealthNet dollars for physician services	\$5.0 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$8.8 mil
MO HealthNet dollars for managed care payments	\$48,156

Family Support

Child support collections (IV-D and non-IV-D)	\$4.7 mil
Average monthly temporary assistance families ³	166
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	6,553
Total food stamp benefits received	\$9.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	651
Children with substantiated abuse or neglect ⁵	76
Children with family assessments ⁵	323
Average monthly children in foster care ⁶	160
Children adopted	15
Total Children's Services expenditures ⁷	\$2.3 mil
Average monthly children receiving subsidized child care ⁸	54
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Barton

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,184
MO HealthNet dollars spent in state fiscal year 2015 ²	\$15.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$3.2 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$54,844

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	65
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,910
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

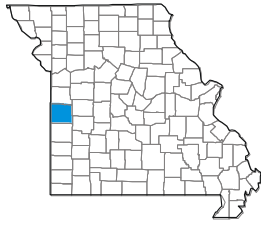
Children involved in hotline reports ⁴	248
Children with substantiated abuse or neglect ⁵	28
Children with family assessments ⁵	134
Average monthly children in foster care ⁶	26
Children adopted	11
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	25
Child care expenditures	\$51,591

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Bates

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,520
MO HealthNet dollars spent in state fiscal year 2015 ²	\$26.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$4.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	78
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,252
Total food stamp benefits received	\$3.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	301
Children with substantiated abuse or neglect ⁵	28
Children with family assessments ⁵	200
Average monthly children in foster care ⁶	23
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	24
Child care expenditures	\$60,715

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Benton

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,178
MO HealthNet dollars spent in state fiscal year 2015 ²	\$29.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$4.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	119
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,902
Total food stamp benefits received	\$4.1 mil

Child Protection and Permanency

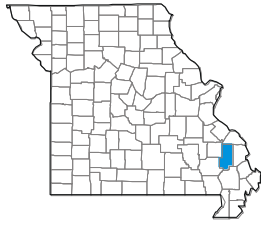
Children involved in hotline reports ⁴	291
Children with substantiated abuse or neglect ⁵	29
Children with family assessments ⁵	185
Average monthly children in foster care ⁶	20
Children adopted	9
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	35
Child care expenditures	\$77,235

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Bollinger

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,673
MO HealthNet dollars spent in state fiscal year 2015 ²	\$20.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$49,853

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	69
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,123
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	245
Children with substantiated abuse or neglect ⁵	35
Children with family assessments ⁵	143
Average monthly children in foster care ⁶	29
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	20
Child care expenditures	\$44,553

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Boone

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	17,816
MO HealthNet dollars spent in state fiscal year 2015 ²	\$175.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$109.4 mil
MO HealthNet dollars for inpatient hospital services	\$13.5 mil
MO HealthNet dollars for physician services	\$13.0 mil
MO HealthNet dollars for nursing home services	\$11.4 mil
MO HealthNet dollars for pharmacy services	\$24.5 mil
MO HealthNet dollars for managed care payments	\$32.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$17.6 mil
Average monthly temporary assistance families ³	601
Total temporary assistance payments ³	\$1.7 mil
Average monthly food stamp benefit recipients	17,253
Total food stamp benefits received	\$26.2 mil

Child Protection and Permanency

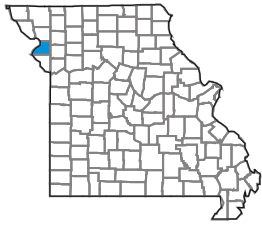
Children involved in hotline reports ⁴	2,043
Children with substantiated abuse or neglect ⁵	164
Children with family assessments ⁵	1,187
Average monthly children in foster care ⁶	289
Children adopted	34
Total Children's Services expenditures ⁷	\$4.0 mil
Average monthly children receiving subsidized child care ⁸	912
Child care expenditures	\$4.0 mil

Youth Services

Youths Committed ⁹	14
Average monthly youths in DYS custody	19

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Buchanan

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	15,663
MO HealthNet dollars spent in state fiscal year 2015 ²	\$148.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$92.6 mil
MO HealthNet dollars for inpatient hospital services	\$20.4 mil
MO HealthNet dollars for physician services	\$14.2 mil
MO HealthNet dollars for nursing home services	\$13.1 mil
MO HealthNet dollars for pharmacy services	\$26.4 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$16.9 mil
Average monthly temporary assistance families ³	599
Total temporary assistance payments ³	\$1.7 mil
Average monthly food stamp benefit recipients	15,539
Total food stamp benefits received	\$23.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,346
Children with substantiated abuse or neglect ⁵	106
Children with family assessments ⁵	1,293
Average monthly children in foster care ⁶	54
Children adopted	5
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	357
Child care expenditures	\$1.4 mil

Youth Services

Youths Committed ⁹	17
Average monthly youths in DYS custody	22

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Butler

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,976
MO HealthNet dollars spent in state fiscal year 2015 ²	\$103.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$64.5 mil
MO HealthNet dollars for inpatient hospital services	\$10.4 mil
MO HealthNet dollars for physician services	\$12.2 mil
MO HealthNet dollars for nursing home services	\$12.3 mil
MO HealthNet dollars for pharmacy services	\$20.1 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.1 mil
Average monthly temporary assistance families ³	369
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	9,353
Total food stamp benefits received	\$13.2 mil

Child Protection and Permanency

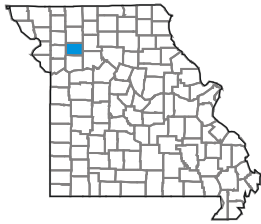
Children involved in hotline reports ⁴	1,009
Children with substantiated abuse or neglect ⁵	107
Children with family assessments ⁵	476
Average monthly children in foster care ⁶	271
Children adopted	12
Total Children's Services expenditures ⁷	\$3.0 mil
Average monthly children receiving subsidized child care ⁸	229
Child care expenditures	\$0.6 mil

Youth Services

Youths Committed ⁹	12
Average monthly youths in DYS custody	15

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Caldwell

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,426
MO HealthNet dollars spent in state fiscal year 2015 ²	\$8.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$41,055

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	28
Total temporary assistance payments ³	\$80,916
Average monthly food stamp benefit recipients	997
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

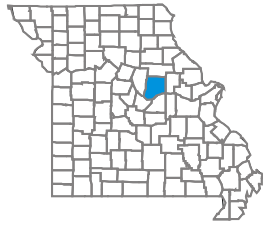
Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	105
Average monthly children in foster care ⁶	17
Children adopted	16
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$17,588

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Callaway

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,649
MO HealthNet dollars spent in state fiscal year 2015 ²	\$49.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$5.3 mil
MO HealthNet dollars for pharmacy services	\$10.4 mil
MO HealthNet dollars for managed care payments	\$10.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families ³	192
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,114
Total food stamp benefits received	\$7.5 mil

Child Protection and Permanency

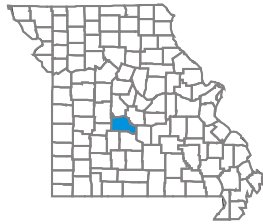
Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	78
Children with family assessments ⁵	587
Average monthly children in foster care ⁶	129
Children adopted	1
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	116
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Camden

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,942
MO HealthNet dollars spent in state fiscal year 2015 ²	\$46.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$9.8 mil
MO HealthNet dollars for managed care payments	\$10.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.8 mil
Average monthly temporary assistance families ³	129
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	5,716
Total food stamp benefits received	\$8.2 mil

Child Protection and Permanency

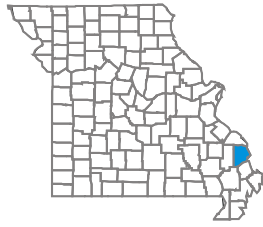
Children involved in hotline reports ⁴	789
Children with substantiated abuse or neglect ⁵	110
Children with family assessments ⁵	447
Average monthly children in foster care ⁶	94
Children adopted	0
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	95
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cape Girardeau

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,590
MO HealthNet dollars spent in state fiscal year 2015 ²	\$91.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$56.9 mil
MO HealthNet dollars for inpatient hospital services	\$11.4 mil
MO HealthNet dollars for physician services	\$9.0 mil
MO HealthNet dollars for nursing home services	\$13.6 mil
MO HealthNet dollars for pharmacy services	\$15.1 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$10.4 mil
Average monthly temporary assistance families ³	345
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	9,601
Total food stamp benefits received	\$14.4 mil

Child Protection and Permanency

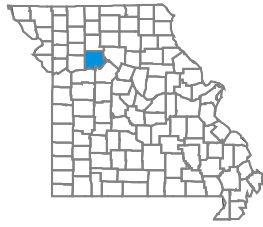
Children involved in hotline reports ⁴	938
Children with substantiated abuse or neglect ⁵	62
Children with family assessments ⁵	594
Average monthly children in foster care ⁶	182
Children adopted	10
Total Children's Services expenditures ⁷	\$2.4 mil
Average monthly children receiving subsidized child care ⁸	279
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed ⁹	15
Average monthly youths in DYS custody	34

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carroll

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,277
MO HealthNet dollars spent in state fiscal year 2015 ²	\$12.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$93,788

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families ³	52
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,182
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

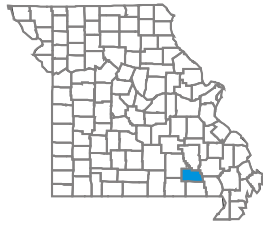
Children involved in hotline reports ⁴	196
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	120
Average monthly children in foster care ⁶	4
Children adopted	0
Total Children's Services expenditures ⁷	\$21,157
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$19,627

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carter

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,526
MO HealthNet dollars spent in state fiscal year 2015 ²	\$12.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$6,232

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$84,180
Average monthly food stamp benefit recipients	1,311
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	61
Average monthly children in foster care ⁶	9
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$19,478

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cass

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,113
MO HealthNet dollars spent in state fiscal year 2015 ²	\$96.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$60.5 mil
MO HealthNet dollars for inpatient hospital services	\$5.9 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$17.6 mil
MO HealthNet dollars for pharmacy services	\$17.8 mil
MO HealthNet dollars for managed care payments	\$23.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.6 mil
Average monthly temporary assistance families ³	339
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	9,608
Total food stamp benefits received	\$14.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,203
Children with substantiated abuse or neglect ⁵	68
Children with family assessments ⁵	690
Average monthly children in foster care ⁶	240
Children adopted	14
Total Children's Services expenditures ⁷	\$4.0 mil
Average monthly children receiving subsidized child care ⁸	451
Child care expenditures	\$1.6 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cedar

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,891
MO HealthNet dollars spent in state fiscal year 2015 ²	\$25.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$4.7 mil
MO HealthNet dollars for managed care payments	\$5.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	93
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,623
Total food stamp benefits received	\$3.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	326
Children with substantiated abuse or neglect ⁵	41
Children with family assessments ⁵	165
Average monthly children in foster care ⁶	15
Children adopted	5
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	37
Child care expenditures	\$52,735

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Chariton

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,205
MO HealthNet dollars spent in state fiscal year 2015 ²	\$13.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.5 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	24
Total temporary assistance payments ³	\$67,740
Average monthly food stamp benefit recipients	885
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	4
Children with family assessments ⁵	94
Average monthly children in foster care ⁶	23
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$14,659

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Christian

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,105
MO HealthNet dollars spent in state fiscal year 2015 ²	\$57.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.1 mil
MO HealthNet dollars for inpatient hospital services	\$5.6 mil
MO HealthNet dollars for physician services	\$6.4 mil
MO HealthNet dollars for nursing home services	\$5.7 mil
MO HealthNet dollars for pharmacy services	\$14.8 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$10.7 mil
Average monthly temporary assistance families ³	186
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	8,039
Total food stamp benefits received	\$11.3 mil

Child Protection and Permanency

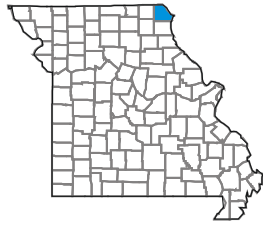
Children involved in hotline reports ⁴	1,228
Children with substantiated abuse or neglect ⁵	53
Children with family assessments ⁵	732
Average monthly children in foster care ⁶	117
Children adopted	25
Total Children's Services expenditures ⁷	\$2.4 mil
Average monthly children receiving subsidized child care ⁸	249
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed ⁹	26
Average monthly youths in DYS custody	30

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clark

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,096
MO HealthNet dollars spent in state fiscal year 2015 ²	\$6.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$15,778

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	23
Total temporary assistance payments ³	\$70,644
Average monthly food stamp benefit recipients	716
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	105
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	47
Average monthly children in foster care ⁶	53
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$27,474

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clay

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	21,576
MO HealthNet dollars spent in state fiscal year 2015 ²	\$169.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$106.2 mil
MO HealthNet dollars for inpatient hospital services	\$11.8 mil
MO HealthNet dollars for physician services	\$7.2 mil
MO HealthNet dollars for nursing home services	\$18.0 mil
MO HealthNet dollars for pharmacy services	\$25.9 mil
MO HealthNet dollars for managed care payments	\$45.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$39.9 mil
Average monthly temporary assistance families ³	543
Total temporary assistance payments ³	\$1.5 mil
Average monthly food stamp benefit recipients	19,310
Total food stamp benefits received	\$28.3 mil

Child Protection and Permanency

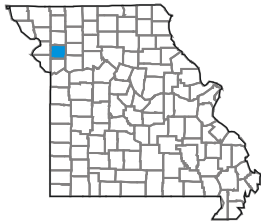
Children involved in hotline reports ⁴	2,767
Children with substantiated abuse or neglect ⁵	110
Children with family assessments ⁵	1,648
Average monthly children in foster care ⁶	159
Children adopted	51
Total Children's Services expenditures ⁷	\$4.5 mil
Average monthly children receiving subsidized child care ⁸	756
Child care expenditures	\$3.0 mil

Youth Services

Youths Committed ⁹	24
Average monthly youths in DYS custody	34

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clinton

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,187
MO HealthNet dollars spent in state fiscal year 2015 ²	\$17.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$3.1 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	64
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,942
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	340
Children with substantiated abuse or neglect ⁵	26
Children with family assessments ⁵	183
Average monthly children in foster care ⁶	44
Children adopted	3
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	39
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cole

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,014
MO HealthNet dollars spent in state fiscal year 2015 ²	\$77.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$48.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.8 mil
MO HealthNet dollars for physician services	\$4.7 mil
MO HealthNet dollars for nursing home services	\$9.3 mil
MO HealthNet dollars for pharmacy services	\$12.4 mil
MO HealthNet dollars for managed care payments	\$17.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.1 mil
Average monthly temporary assistance families ³	354
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	8,386
Total food stamp benefits received	\$12.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,105
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	606
Average monthly children in foster care ⁶	154
Children adopted	12
Total Children's Services expenditures ⁷	\$3.0 mil
Average monthly children receiving subsidized child care ⁸	466
Child care expenditures	\$1.8 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cooper

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,399
MO HealthNet dollars spent in state fiscal year 2015 ²	\$24.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$4.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	69
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,336
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	285
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	176
Average monthly children in foster care ⁶	22
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	61
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Crawford

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,984
MO HealthNet dollars spent in state fiscal year 2015 ²	\$38.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.1 mil
MO HealthNet dollars for inpatient hospital services	\$4.9 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$8.2 mil
MO HealthNet dollars for managed care payments	\$0.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families ³	170
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,721
Total food stamp benefits received	\$6.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	49
Children with family assessments ⁵	298
Average monthly children in foster care ⁶	68
Children adopted	0
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	54
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	12

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dade

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,313
MO HealthNet dollars spent in state fiscal year 2015 ²	\$8.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.5 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$67,659

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$80,220
Average monthly food stamp benefit recipients	1,130
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	9
Children with family assessments ⁵	98
Average monthly children in foster care ⁶	11
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$2,802

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dallas

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,049
MO HealthNet dollars spent in state fiscal year 2015 ²	\$21.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$5.0 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	91
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,724
Total food stamp benefits received	\$3.7 mil

Child Protection and Permanency

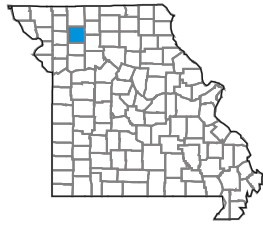
Children involved in hotline reports ⁴	500
Children with substantiated abuse or neglect ⁵	41
Children with family assessments ⁵	296
Average monthly children in foster care ⁶	49
Children adopted	2
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	42
Child care expenditures	\$79,585

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Daviess

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,301
MO HealthNet dollars spent in state fiscal year 2015 ²	\$7.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$12,543

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	30
Total temporary assistance payments ³	\$79,548
Average monthly food stamp benefit recipients	1,036
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

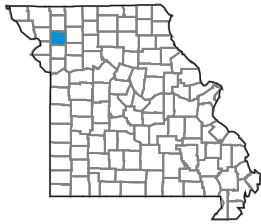
Children involved in hotline reports ⁴	140
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	77
Average monthly children in foster care ⁶	28
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	8
Child care expenditures	\$15,851

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in DeKalb

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,190
MO HealthNet dollars spent in state fiscal year 2015 ²	\$10.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$23,095

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	30
Total temporary assistance payments ³	\$73,860
Average monthly food stamp benefit recipients	928
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	151
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	69
Average monthly children in foster care ⁶	28
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	15
Child care expenditures	\$39,401

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dent

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,659
MO HealthNet dollars spent in state fiscal year 2015 ²	\$30.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$94,743

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	106
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,105
Total food stamp benefits received	\$4.3 mil

Child Protection and Permanency

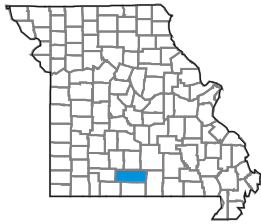
Children involved in hotline reports ⁴	351
Children with substantiated abuse or neglect ⁵	31
Children with family assessments ⁵	183
Average monthly children in foster care ⁶	39
Children adopted	2
Total Children's Services expenditures ⁷	\$1.4 mil
Average monthly children receiving subsidized child care ⁸	26
Child care expenditures	\$51,210

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Douglas

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,997
MO HealthNet dollars spent in state fiscal year 2015 ²	\$17.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$16,320

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	72
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,749
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

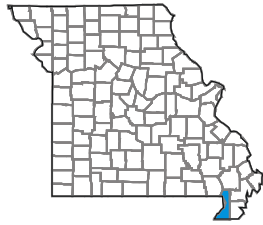
Children involved in hotline reports ⁴	202
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	104
Average monthly children in foster care ⁶	36
Children adopted	9
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$28,518

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dunklin

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,009
MO HealthNet dollars spent in state fiscal year 2015 ²	\$96.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$60.5 mil
MO HealthNet dollars for inpatient hospital services	\$8.4 mil
MO HealthNet dollars for physician services	\$10.9 mil
MO HealthNet dollars for nursing home services	\$12.9 mil
MO HealthNet dollars for pharmacy services	\$20.8 mil
MO HealthNet dollars for managed care payments	\$60,530

Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families ³	444
Total temporary assistance payments ³	\$1.2 mil
Average monthly food stamp benefit recipients	9,407
Total food stamp benefits received	\$13.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	794
Children with substantiated abuse or neglect ⁵	54
Children with family assessments ⁵	409
Average monthly children in foster care ⁶	124
Children adopted	1
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	147
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Franklin

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	13,071
MO HealthNet dollars spent in state fiscal year 2015 ²	\$99.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$62.3 mil
MO HealthNet dollars for inpatient hospital services	\$6.8 mil
MO HealthNet dollars for physician services	\$5.5 mil
MO HealthNet dollars for nursing home services	\$14.3 mil
MO HealthNet dollars for pharmacy services	\$20.6 mil
MO HealthNet dollars for managed care payments	\$22.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$12.3 mil
Average monthly temporary assistance families ³	374
Total temporary assistance payments ³	\$1.1 mil
Average monthly food stamp benefit recipients	11,335
Total food stamp benefits received	\$16.6 mil

Child Protection and Permanency

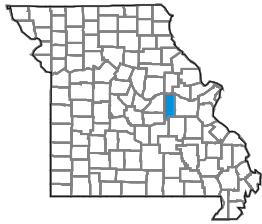
Children involved in hotline reports ⁴	1,739
Children with substantiated abuse or neglect ⁵	108
Children with family assessments ⁵	1,065
Average monthly children in foster care ⁶	281
Children adopted	31
Total Children's Services expenditures ⁷	\$3.5 mil
Average monthly children receiving subsidized child care ⁸	383
Child care expenditures	\$1.4 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	17

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gasconade

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,043
MO HealthNet dollars spent in state fiscal year 2015 ²	\$18.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$3.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	41
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,788
Total food stamp benefits received	\$2.4 mil

Child Protection and Permanency

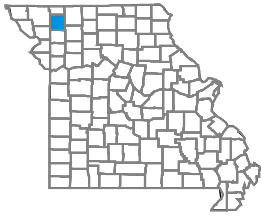
Children involved in hotline reports ⁴	275
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	184
Average monthly children in foster care ⁶	25
Children adopted	2
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	34
Child care expenditures	\$70,391

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gentry

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,004
MO HealthNet dollars spent in state fiscal year 2015 ²	\$15.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$7,112

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	9
Total temporary assistance payments ³	\$22,944
Average monthly food stamp benefit recipients	676
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	90
Children with substantiated abuse or neglect ⁵	9
Children with family assessments ⁵	37
Average monthly children in foster care ⁶	10
Children adopted	0
Total Children's Services expenditures ⁷	\$23,372
Average monthly children receiving subsidized child care ⁸	8
Child care expenditures	\$13,007

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Greene

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	41,444
MO HealthNet dollars spent in state fiscal year 2015 ²	\$335.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$209.9 mil
MO HealthNet dollars for inpatient hospital services	\$35.9 mil
MO HealthNet dollars for physician services	\$34.5 mil
MO HealthNet dollars for nursing home services	\$44.4 mil
MO HealthNet dollars for pharmacy services	\$62.4 mil
MO HealthNet dollars for managed care payments	\$0.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$41.6 mil
Average monthly temporary assistance families ³	1,006
Total temporary assistance payments ³	\$2.8 mil
Average monthly food stamp benefit recipients	37,835
Total food stamp benefits received	\$56.8 mil

Child Protection and Permanency

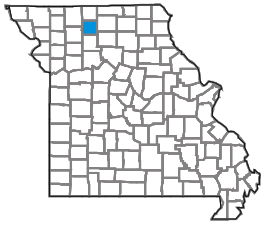
Children involved in hotline reports ⁴	6,599
Children with substantiated abuse or neglect ⁵	384
Children with family assessments ⁵	3,820
Average monthly children in foster care ⁶	875
Children adopted	94
Total Children's Services expenditures ⁷	\$11.0 mil
Average monthly children receiving subsidized child care ⁸	1,341
Child care expenditures	\$5.3 mil

Youth Services

Youths Committed ⁹	22
Average monthly youths in DYS custody	34

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Grundy

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,655
MO HealthNet dollars spent in state fiscal year 2015 ²	\$15.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$40,288

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	42
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,385
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

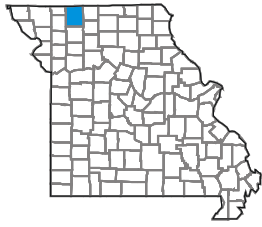
Children involved in hotline reports ⁴	219
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	114
Average monthly children in foster care ⁶	38
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	20
Child care expenditures	\$43,203

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Harrison

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,550
MO HealthNet dollars spent in state fiscal year 2015 ²	\$14.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$29,327

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	33
Total temporary assistance payments ³	\$89,388
Average monthly food stamp benefit recipients	1,241
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	174
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	93
Average monthly children in foster care ⁶	37
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$27,385

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Henry

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,024
MO HealthNet dollars spent in state fiscal year 2015 ²	\$35.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$6.5 mil
MO HealthNet dollars for managed care payments	\$6.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	125
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,625
Total food stamp benefits received	\$5.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	25
Children with family assessments ⁵	322
Average monthly children in foster care ⁶	82
Children adopted	13
Total Children's Services expenditures ⁷	\$1.6 mil
Average monthly children receiving subsidized child care ⁸	102
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Hickory

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,579
MO HealthNet dollars spent in state fiscal year 2015 ²	\$11.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	41
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,334
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

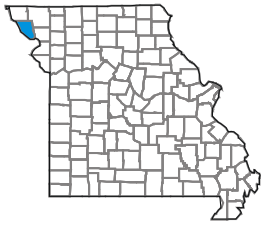
Children involved in hotline reports ⁴	114
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	63
Average monthly children in foster care ⁶	10
Children adopted	6
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$28,490

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Holt

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	563
MO HealthNet dollars spent in state fiscal year 2015 ²	\$4.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$5,989

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	10
Total temporary assistance payments ³	\$26,352
Average monthly food stamp benefit recipients	412
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	76
Children with substantiated abuse or neglect ⁵	1
Children with family assessments ⁵	45
Average monthly children in foster care ⁶	5
Children adopted	0
Total Children's Services expenditures ⁷	\$64,358
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howard

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,569
MO HealthNet dollars spent in state fiscal year 2015 ²	\$18.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	40
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,234
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

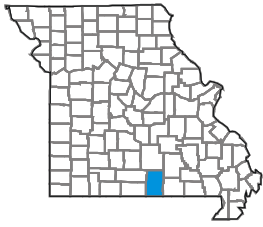
Children involved in hotline reports ⁴	123
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	66
Average monthly children in foster care ⁶	24
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	21
Child care expenditures	\$62,417

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howell

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,242
MO HealthNet dollars spent in state fiscal year 2015 ²	\$65.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$40.9 mil
MO HealthNet dollars for inpatient hospital services	\$5.3 mil
MO HealthNet dollars for physician services	\$8.5 mil
MO HealthNet dollars for nursing home services	\$12.9 mil
MO HealthNet dollars for pharmacy services	\$11.9 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.7 mil
Average monthly temporary assistance families ³	333
Total temporary assistance payments ³	\$0.9 mil
Average monthly food stamp benefit recipients	8,734
Total food stamp benefits received	\$12.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,007
Children with substantiated abuse or neglect ⁵	104
Children with family assessments ⁵	509
Average monthly children in foster care ⁶	62
Children adopted	0
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	193
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	3

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Iron

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,711
MO HealthNet dollars spent in state fiscal year 2015 ²	\$31.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$6.7 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	75
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,335
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	186
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	115
Average monthly children in foster care ⁶	41
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$14,769

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jackson

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	111,128
MO HealthNet dollars spent in state fiscal year 2015 ²	\$983.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$615.0 mil
MO HealthNet dollars for inpatient hospital services	\$83.9 mil
MO HealthNet dollars for physician services	\$63.4 mil
MO HealthNet dollars for nursing home services	\$122.4 mil
MO HealthNet dollars for pharmacy services	\$134.1 mil
MO HealthNet dollars for managed care payments	\$223.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$108.4 mil
Average monthly temporary assistance families ³	4,348
Total temporary assistance payments ³	\$12.2 mil
Average monthly food stamp benefit recipients	111,339
Total food stamp benefits received	\$171.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	10,770
Children with substantiated abuse or neglect ⁵	463
Children with family assessments ⁵	7,862
Average monthly children in foster care ⁶	1,956
Children adopted	254
Total Children's Services expenditures ⁷	\$33.6 mil
Average monthly children receiving subsidized child care ⁸	5,104
Child care expenditures	\$21.2 mil

Youth Services

Youths Committed ⁹	56
Average monthly youths in DYS custody	86

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jasper

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	21,778
MO HealthNet dollars spent in state fiscal year 2015 ²	\$150.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$94.0 mil
MO HealthNet dollars for inpatient hospital services	\$18.0 mil
MO HealthNet dollars for physician services	\$15.5 mil
MO HealthNet dollars for nursing home services	\$11.9 mil
MO HealthNet dollars for pharmacy services	\$30.6 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$20.3 mil
Average monthly temporary assistance families ³	609
Total temporary assistance payments ³	\$1.7 mil
Average monthly food stamp benefit recipients	19,377
Total food stamp benefits received	\$28.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,432
Children with substantiated abuse or neglect ⁵	95
Children with family assessments ⁵	1,438
Average monthly children in foster care ⁶	593
Children adopted	70
Total Children's Services expenditures ⁷	\$7.2 mil
Average monthly children receiving subsidized child care ⁸	534
Child care expenditures	\$1.8 mil

Youth Services

Youths Committed ⁹	17
Average monthly youths in DYS custody	40

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jefferson

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	25,507
MO HealthNet dollars spent in state fiscal year 2015 ²	\$202.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$126.7 mil
MO HealthNet dollars for inpatient hospital services	\$15.4 mil
MO HealthNet dollars for physician services	\$11.0 mil
MO HealthNet dollars for nursing home services	\$36.7 mil
MO HealthNet dollars for pharmacy services	\$37.4 mil
MO HealthNet dollars for managed care payments	\$43.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$28.2 mil
Average monthly temporary assistance families ³	675
Total temporary assistance payments ³	\$1.9 mil
Average monthly food stamp benefit recipients	24,253
Total food stamp benefits received	\$36.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,722
Children with substantiated abuse or neglect ⁵	238
Children with family assessments ⁵	1,739
Average monthly children in foster care ⁶	637
Children adopted	44
Total Children's Services expenditures ⁷	\$4.5 mil
Average monthly children receiving subsidized child care ⁸	986
Child care expenditures	\$3.9 mil

Youth Services

Youths Committed ⁹	33
Average monthly youths in DYS custody	49

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Johnson

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,338
MO HealthNet dollars spent in state fiscal year 2015 ²	\$49.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$6.9 mil
MO HealthNet dollars for pharmacy services	\$9.0 mil
MO HealthNet dollars for managed care payments	\$10.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.3 mil
Average monthly temporary assistance families ³	125
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,564
Total food stamp benefits received	\$6.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	663
Children with substantiated abuse or neglect ⁵	35
Children with family assessments ⁵	396
Average monthly children in foster care ⁶	109
Children adopted	11
Total Children's Services expenditures ⁷	\$1.8 mil
Average monthly children receiving subsidized child care ⁸	188
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Knox

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	547
MO HealthNet dollars spent in state fiscal year 2015 ²	\$4.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$0.4 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$24,974

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	8
Total temporary assistance payments ³	\$22,260
Average monthly food stamp benefit recipients	342
Total food stamp benefits received	\$0.4 mil

Child Protection and Permanency

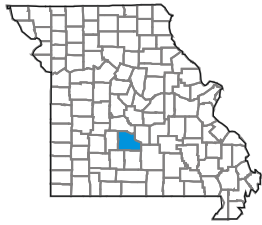
Children involved in hotline reports ⁴	45
Children with substantiated abuse or neglect ⁵	3
Children with family assessments ⁵	27
Average monthly children in foster care ⁶	10
Children adopted	0
Total Children's Services expenditures ⁷	\$77,122
Average monthly children receiving subsidized child care ⁸	3
Child care expenditures	\$6,098

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Laclede

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,481
MO HealthNet dollars spent in state fiscal year 2015 ²	\$47.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$9.7 mil
MO HealthNet dollars for managed care payments	\$12.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.3 mil
Average monthly temporary assistance families ³	236
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	6,603
Total food stamp benefits received	\$9.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,064
Children with substantiated abuse or neglect ⁵	120
Children with family assessments ⁵	605
Average monthly children in foster care ⁶	141
Children adopted	41
Total Children's Services expenditures ⁷	\$2.2 mil
Average monthly children receiving subsidized child care ⁸	137
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lafayette

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,490
MO HealthNet dollars spent in state fiscal year 2015 ²	\$62.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$39.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$7.2 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$8.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families ³	109
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,912
Total food stamp benefits received	\$5.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	483
Children with substantiated abuse or neglect ⁵	60
Children with family assessments ⁵	245
Average monthly children in foster care ⁶	58
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	124
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	19

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lawrence

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,045
MO HealthNet dollars spent in state fiscal year 2015 ²	\$46.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$28.9 mil
MO HealthNet dollars for inpatient hospital services	\$5.2 mil
MO HealthNet dollars for physician services	\$4.9 mil
MO HealthNet dollars for nursing home services	\$6.3 mil
MO HealthNet dollars for pharmacy services	\$9.7 mil
MO HealthNet dollars for managed care payments	\$90,012

Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families ³	192
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	6,424
Total food stamp benefits received	\$9.1 mil

Child Protection and Permanency

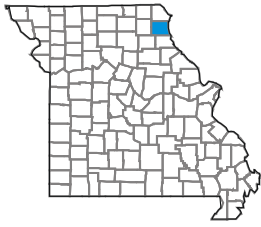
Children involved in hotline reports ⁴	835
Children with substantiated abuse or neglect ⁵	63
Children with family assessments ⁵	454
Average monthly children in foster care ⁶	170
Children adopted	20
Total Children's Services expenditures ⁷	\$2.7 mil
Average monthly children receiving subsidized child care ⁸	78
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	4

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lewis

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,232
MO HealthNet dollars spent in state fiscal year 2015 ²	\$11.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$25,140

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families ³	28
Total temporary assistance payments ³	\$74,808
Average monthly food stamp benefit recipients	967
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

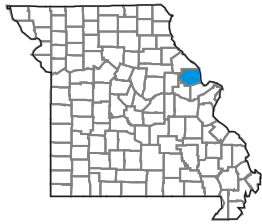
Children involved in hotline reports ⁴	166
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	92
Average monthly children in foster care ⁶	26
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	17
Child care expenditures	\$30,365

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lincoln

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,807
MO HealthNet dollars spent in state fiscal year 2015 ²	\$59.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.3 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$8.0 mil
MO HealthNet dollars for pharmacy services	\$11.7 mil
MO HealthNet dollars for managed care payments	\$13.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.6 mil
Average monthly temporary assistance families ³	273
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	7,309
Total food stamp benefits received	\$10.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,040
Children with substantiated abuse or neglect ⁵	44
Children with family assessments ⁵	623
Average monthly children in foster care ⁶	64
Children adopted	11
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	81
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	12

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Linn

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,994
MO HealthNet dollars spent in state fiscal year 2015 ²	\$18.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$3.1 mil
MO HealthNet dollars for managed care payments	\$3.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	57
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,737
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	210
Children with substantiated abuse or neglect ⁵	26
Children with family assessments ⁵	116
Average monthly children in foster care ⁶	57
Children adopted	0
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$17,455

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Livingston

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,107
MO HealthNet dollars spent in state fiscal year 2015 ²	\$21.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$6.4 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$85,736

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families ³	53
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,726
Total food stamp benefits received	\$2.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	208
Children with substantiated abuse or neglect ⁵	4
Children with family assessments ⁵	128
Average monthly children in foster care ⁶	34
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	38
Child care expenditures	\$73,872

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in McDonald

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,471
MO HealthNet dollars spent in state fiscal year 2015 ²	\$22.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$38,766

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families ³	106
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,792
Total food stamp benefits received	\$5.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	462
Children with substantiated abuse or neglect ⁵	22
Children with family assessments ⁵	220
Average monthly children in foster care ⁶	99
Children adopted	11
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	32
Child care expenditures	\$63,348

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	17

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Macon

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,391
MO HealthNet dollars spent in state fiscal year 2015 ²	\$21.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$4.6 mil
MO HealthNet dollars for managed care payments	\$3.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	53
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,044
Total food stamp benefits received	\$2.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	248
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	160
Average monthly children in foster care ⁶	44
Children adopted	5
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	29
Child care expenditures	\$67,366

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	13

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Madison

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,786
MO HealthNet dollars spent in state fiscal year 2015 ²	\$36.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$7.6 mil
MO HealthNet dollars for pharmacy services	\$5.8 mil
MO HealthNet dollars for managed care payments	\$3.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	89
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,475
Total food stamp benefits received	\$3.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	255
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	161
Average monthly children in foster care ⁶	40
Children adopted	3
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	114
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	12

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Maries

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,154
MO HealthNet dollars spent in state fiscal year 2015 ²	\$10.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$1.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$88,572
Average monthly food stamp benefit recipients	1,013
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

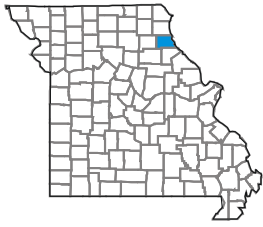
Children involved in hotline reports ⁴	138
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	77
Average monthly children in foster care ⁶	12
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$2,668

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Marion

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,526
MO HealthNet dollars spent in state fiscal year 2015 ²	\$66.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$41.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$16.3 mil
MO HealthNet dollars for pharmacy services	\$10.6 mil
MO HealthNet dollars for managed care payments	\$8.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families ³	136
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,425
Total food stamp benefits received	\$6.1 mil

Child Protection and Permanency

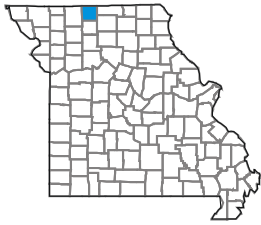
Children involved in hotline reports ⁴	580
Children with substantiated abuse or neglect ⁵	82
Children with family assessments ⁵	328
Average monthly children in foster care ⁶	127
Children adopted	16
Total Children's Services expenditures ⁷	\$2.1 mil
Average monthly children receiving subsidized child care ⁸	124
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	25

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mercer

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	526
MO HealthNet dollars spent in state fiscal year 2015 ²	\$3.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$5,672

Family Support

Child support collections (IV-D and non-IV-D)	\$0.3 mil
Average monthly temporary assistance families ³	10
Total temporary assistance payments ³	\$27,888
Average monthly food stamp benefit recipients	359
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	55
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	34
Average monthly children in foster care ⁶	4
Children adopted	0
Total Children's Services expenditures ⁷	\$3,886
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$5,402

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Miller

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,568
MO HealthNet dollars spent in state fiscal year 2015 ²	\$35.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$8.1 mil
MO HealthNet dollars for pharmacy services	\$6.4 mil
MO HealthNet dollars for managed care payments	\$7.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families ³	128
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,342
Total food stamp benefits received	\$6.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	547
Children with substantiated abuse or neglect ⁵	47
Children with family assessments ⁵	293
Average monthly children in foster care ⁶	56
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	51
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mississippi

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,735
MO HealthNet dollars spent in state fiscal year 2015 ²	\$30.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$5.9 mil
MO HealthNet dollars for managed care payments	\$24,846

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	166
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,873
Total food stamp benefits received	\$5.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	287
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	159
Average monthly children in foster care ⁶	31
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	95
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	18

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Moniteau

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,926
MO HealthNet dollars spent in state fiscal year 2015 ²	\$15.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$3.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	39
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,500
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

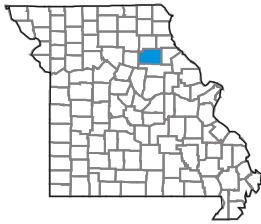
Children involved in hotline reports ⁴	280
Children with substantiated abuse or neglect ⁵	35
Children with family assessments ⁵	162
Average monthly children in foster care ⁶	12
Children adopted	0
Total Children's Services expenditures ⁷	\$47,924
Average monthly children receiving subsidized child care ⁸	58
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Monroe

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,285
MO HealthNet dollars spent in state fiscal year 2015 ²	\$11.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$2.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$85,188
Average monthly food stamp benefit recipients	952
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

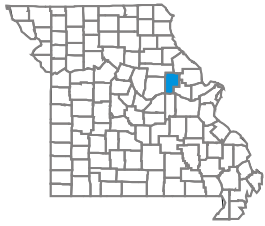
Children involved in hotline reports ⁴	87
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	49
Average monthly children in foster care ⁶	21
Children adopted	2
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	27
Child care expenditures	\$59,338

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Montgomery

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,084
MO HealthNet dollars spent in state fiscal year 2015 ²	\$17.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$5.7 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$3.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	74
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,781
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	229
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	138
Average monthly children in foster care ⁶	27
Children adopted	2
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$19,595

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	4

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Morgan

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,910
MO HealthNet dollars spent in state fiscal year 2015 ²	\$29.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$5.8 mil
MO HealthNet dollars for managed care payments	\$5.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	103
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,495
Total food stamp benefits received	\$4.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	433
Children with substantiated abuse or neglect ⁵	67
Children with family assessments ⁵	230
Average monthly children in foster care ⁶	39
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	20
Child care expenditures	\$36,040

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	6

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in New Madrid

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,765
MO HealthNet dollars spent in state fiscal year 2015 ²	\$44.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.8 mil
MO HealthNet dollars for physician services	\$5.2 mil
MO HealthNet dollars for nursing home services	\$8.1 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$16,673

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families ³	180
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,475
Total food stamp benefits received	\$6.0 mil

Child Protection and Permanency

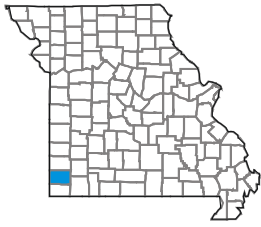
Children involved in hotline reports ⁴	408
Children with substantiated abuse or neglect ⁵	52
Children with family assessments ⁵	184
Average monthly children in foster care ⁶	48
Children adopted	0
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	93
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Newton

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,298
MO HealthNet dollars spent in state fiscal year 2015 ²	\$61.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$38.2 mil
MO HealthNet dollars for inpatient hospital services	\$7.5 mil
MO HealthNet dollars for physician services	\$6.2 mil
MO HealthNet dollars for nursing home services	\$11.0 mil
MO HealthNet dollars for pharmacy services	\$12.1 mil
MO HealthNet dollars for managed care payments	\$76,228

Family Support

Child support collections (IV-D and non-IV-D)	\$7.5 mil
Average monthly temporary assistance families ³	192
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	7,790
Total food stamp benefits received	\$10.9 mil

Child Protection and Permanency

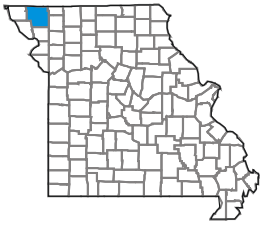
Children involved in hotline reports ⁴	967
Children with substantiated abuse or neglect ⁵	28
Children with family assessments ⁵	549
Average monthly children in foster care ⁶	266
Children adopted	32
Total Children's Services expenditures ⁷	\$3.5 mil
Average monthly children receiving subsidized child care ⁸	155
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed ⁹	14
Average monthly youths in DYS custody	32

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Nodaway

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,883
MO HealthNet dollars spent in state fiscal year 2015 ²	\$15.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$45,933

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$94,152
Average monthly food stamp benefit recipients	1,434
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

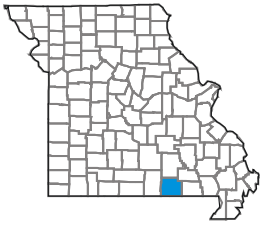
Children involved in hotline reports ⁴	272
Children with substantiated abuse or neglect ⁵	17
Children with family assessments ⁵	147
Average monthly children in foster care ⁶	40
Children adopted	2
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	12
Child care expenditures	\$24,803

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Oregon

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,882
MO HealthNet dollars spent in state fiscal year 2015 ²	\$25.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$2.3 mil
MO HealthNet dollars for pharmacy services	\$4.8 mil
MO HealthNet dollars for managed care payments	\$7,098

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	79
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,616
Total food stamp benefits received	\$3.5 mil

Child Protection and Permanency

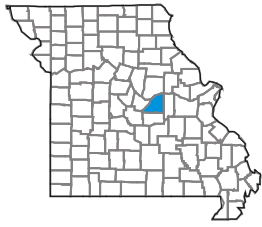
Children involved in hotline reports ⁴	220
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	97
Average monthly children in foster care ⁶	11
Children adopted	7
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	21
Child care expenditures	\$34,788

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Osage

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,171
MO HealthNet dollars spent in state fiscal year 2015 ²	\$10.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	29
Total temporary assistance payments ³	\$81,276
Average monthly food stamp benefit recipients	841
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	152
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	95
Average monthly children in foster care ⁶	13
Children adopted	0
Total Children's Services expenditures ⁷	\$23,965
Average monthly children receiving subsidized child care ⁸	27
Child care expenditures	\$69,831

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ozark

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,255
MO HealthNet dollars spent in state fiscal year 2015 ²	\$15.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$9,591

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	51
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,762
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

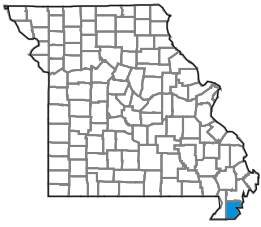
Children involved in hotline reports ⁴	133
Children with substantiated abuse or neglect ⁵	17
Children with family assessments ⁵	81
Average monthly children in foster care ⁶	32
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$12,349

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pemiscot

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,043
MO HealthNet dollars spent in state fiscal year 2015 ²	\$50.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.3 mil
MO HealthNet dollars for inpatient hospital services	\$4.5 mil
MO HealthNet dollars for physician services	\$6.6 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$9.7 mil
MO HealthNet dollars for managed care payments	\$50,574

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families ³	279
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	6,019
Total food stamp benefits received	\$8.5 mil

Child Protection and Permanency

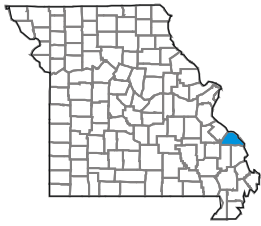
Children involved in hotline reports ⁴	589
Children with substantiated abuse or neglect ⁵	48
Children with family assessments ⁵	284
Average monthly children in foster care ⁶	91
Children adopted	0
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	154
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	15

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Perry

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,473
MO HealthNet dollars spent in state fiscal year 2015 ²	\$24.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$3.5 mil
MO HealthNet dollars for managed care payments	\$3.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families ³	68
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,973
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	226
Children with substantiated abuse or neglect ⁵	25
Children with family assessments ⁵	137
Average monthly children in foster care ⁶	24
Children adopted	1
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	51
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pettis

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,025
MO HealthNet dollars spent in state fiscal year 2015 ²	\$75.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$47.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.8 mil
MO HealthNet dollars for physician services	\$4.2 mil
MO HealthNet dollars for nursing home services	\$15.8 mil
MO HealthNet dollars for pharmacy services	\$11.5 mil
MO HealthNet dollars for managed care payments	\$13.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$8.0 mil
Average monthly temporary assistance families ³	254
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	7,137
Total food stamp benefits received	\$10.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	845
Children with substantiated abuse or neglect ⁵	52
Children with family assessments ⁵	491
Average monthly children in foster care ⁶	77
Children adopted	8
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	142
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	22

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Phelps

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,088
MO HealthNet dollars spent in state fiscal year 2015 ²	\$67.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$42.1 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$11.4 mil
MO HealthNet dollars for managed care payments	\$11.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families ³	204
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	6,204
Total food stamp benefits received	\$9.1 mil

Child Protection and Permanency

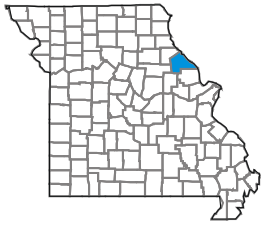
Children involved in hotline reports ⁴	773
Children with substantiated abuse or neglect ⁵	45
Children with family assessments ⁵	388
Average monthly children in foster care ⁶	181
Children adopted	11
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	122
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pike

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,742
MO HealthNet dollars spent in state fiscal year 2015 ²	\$26.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$4.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	75
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,296
Total food stamp benefits received	\$3.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	290
Children with substantiated abuse or neglect ⁵	39
Children with family assessments ⁵	169
Average monthly children in foster care ⁶	47
Children adopted	1
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	51
Child care expenditures	\$92,456

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Platte

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,846
MO HealthNet dollars spent in state fiscal year 2015 ²	\$49.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$30.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$7.0 mil
MO HealthNet dollars for pharmacy services	\$6.7 mil
MO HealthNet dollars for managed care payments	\$13.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$13.8 mil
Average monthly temporary assistance families ³	166
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,293
Total food stamp benefits received	\$7.9 mil

Child Protection and Permanency

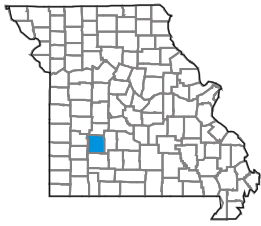
Children involved in hotline reports ⁴	858
Children with substantiated abuse or neglect ⁵	36
Children with family assessments ⁵	480
Average monthly children in foster care ⁶	35
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	242
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Polk

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,910
MO HealthNet dollars spent in state fiscal year 2015 ²	\$57.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$9.7 mil
MO HealthNet dollars for pharmacy services	\$10.8 mil
MO HealthNet dollars for managed care payments	\$10.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families ³	154
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	5,014
Total food stamp benefits received	\$7.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	882
Children with substantiated abuse or neglect ⁵	42
Children with family assessments ⁵	568
Average monthly children in foster care ⁶	71
Children adopted	7
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	92
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pulaski

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,720
MO HealthNet dollars spent in state fiscal year 2015 ²	\$42.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$7.2 mil
MO HealthNet dollars for managed care payments	\$9.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.7 mil
Average monthly temporary assistance families ³	176
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,376
Total food stamp benefits received	\$7.9 mil

Child Protection and Permanency

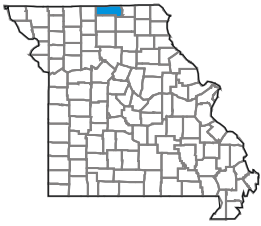
Children involved in hotline reports ⁴	807
Children with substantiated abuse or neglect ⁵	66
Children with family assessments ⁵	403
Average monthly children in foster care ⁶	106
Children adopted	10
Total Children's Services expenditures ⁷	\$1.8 mil
Average monthly children receiving subsidized child care ⁸	68
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	7

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Putnam

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	690
MO HealthNet dollars spent in state fiscal year 2015 ²	\$6.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$14,683

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	13
Total temporary assistance payments ³	\$41,544
Average monthly food stamp benefit recipients	542
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	78
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	45
Average monthly children in foster care ⁶	20
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$17,143

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ralls

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,156
MO HealthNet dollars spent in state fiscal year 2015 ²	\$12.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	25
Total temporary assistance payments ³	\$70,800
Average monthly food stamp benefit recipients	837
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	113
Children with substantiated abuse or neglect ⁵	17
Children with family assessments ⁵	76
Average monthly children in foster care ⁶	21
Children adopted	2
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$36,799

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Randolph

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,000
MO HealthNet dollars spent in state fiscal year 2015 ²	\$46.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$11.0 mil
MO HealthNet dollars for pharmacy services	\$7.4 mil
MO HealthNet dollars for managed care payments	\$8.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.8 mil
Average monthly temporary assistance families ³	161
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,675
Total food stamp benefits received	\$6.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	551
Children with substantiated abuse or neglect ⁵	60
Children with family assessments ⁵	336
Average monthly children in foster care ⁶	116
Children adopted	2
Total Children's Services expenditures ⁷	\$1.4 mil
Average monthly children receiving subsidized child care ⁸	142
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	11

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ray

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,925
MO HealthNet dollars spent in state fiscal year 2015 ²	\$27.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$4.7 mil
MO HealthNet dollars for managed care payments	\$5.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families ³	88
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,564
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

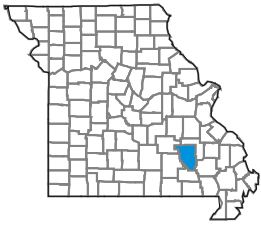
Children involved in hotline reports ⁴	483
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	281
Average monthly children in foster care ⁶	15
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	16
Child care expenditures	\$39,503

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Reynolds

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,377
MO HealthNet dollars spent in state fiscal year 2015 ²	\$15.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$42,371

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	21
Total temporary assistance payments ³	\$54,180
Average monthly food stamp benefit recipients	1,239
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

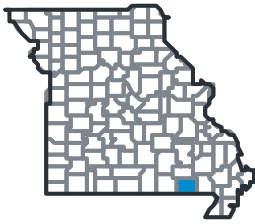
Children involved in hotline reports ⁴	118
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	60
Average monthly children in foster care ⁶	30
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	8
Child care expenditures	\$20,947

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ripley

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,158
MO HealthNet dollars spent in state fiscal year 2015 ²	\$35.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.5 mil
MO HealthNet dollars for physician services	\$4.7 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$8.2 mil
MO HealthNet dollars for managed care payments	\$25,487

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	148
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,718
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	320
Children with substantiated abuse or neglect ⁵	36
Children with family assessments ⁵	170
Average monthly children in foster care ⁶	68
Children adopted	16
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	56
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Charles

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	22,376
MO HealthNet dollars spent in state fiscal year 2015 ²	\$215.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$134.9 mil
MO HealthNet dollars for inpatient hospital services	\$13.9 mil
MO HealthNet dollars for physician services	\$8.4 mil
MO HealthNet dollars for nursing home services	\$23.5 mil
MO HealthNet dollars for pharmacy services	\$30.1 mil
MO HealthNet dollars for managed care payments	\$39.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$42.2 mil
Average monthly temporary assistance families ³	491
Total temporary assistance payments ³	\$1.4 mil
Average monthly food stamp benefit recipients	18,942
Total food stamp benefits received	\$28.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	3,110
Children with substantiated abuse or neglect ⁵	259
Children with family assessments ⁵	1,829
Average monthly children in foster care ⁶	285
Children adopted	31
Total Children's Services expenditures ⁷	\$3.0 mil
Average monthly children receiving subsidized child care ⁸	1,091
Child care expenditures	\$4.1 mil

Youth Services

Youths Committed ⁹	27
Average monthly youths in DYS custody	54

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Clair

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,634
MO HealthNet dollars spent in state fiscal year 2015 ²	\$12.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$2.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	42
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,525
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	216
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	150
Average monthly children in foster care ⁶	28
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	4
Child care expenditures	\$7,701

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Francois

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	12,969
MO HealthNet dollars spent in state fiscal year 2015 ²	\$121.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$76.2 mil
MO HealthNet dollars for inpatient hospital services	\$7.0 mil
MO HealthNet dollars for physician services	\$7.5 mil
MO HealthNet dollars for nursing home services	\$17.2 mil
MO HealthNet dollars for pharmacy services	\$26.1 mil
MO HealthNet dollars for managed care payments	\$20.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$10.0 mil
Average monthly temporary assistance families ³	448
Total temporary assistance payments ³	\$1.2 mil
Average monthly food stamp benefit recipients	12,682
Total food stamp benefits received	\$18.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,371
Children with substantiated abuse or neglect ⁵	82
Children with family assessments ⁵	743
Average monthly children in foster care ⁶	182
Children adopted	34
Total Children's Services expenditures ⁷	\$3.7 mil
Average monthly children receiving subsidized child care ⁸	348
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	13
Average monthly youths in DYS custody	29

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ste. Genevieve

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,368
MO HealthNet dollars spent in state fiscal year 2015 ²	\$24.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$3.6 mil
MO HealthNet dollars for managed care payments	\$8.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families ³	52
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,786
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	253
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	148
Average monthly children in foster care ⁶	14
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	43
Child care expenditures	\$81,306

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	9

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Louis County

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	110,160
MO HealthNet dollars spent in state fiscal year 2015 ²	\$1,018.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$637.1 mil
MO HealthNet dollars for inpatient hospital services	\$79.0 mil
MO HealthNet dollars for physician services	\$46.4 mil
MO HealthNet dollars for nursing home services	\$179.2 mil
MO HealthNet dollars for pharmacy services	\$131.7 mil
MO HealthNet dollars for managed care payments	\$191.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$126.1 mil
Average monthly temporary assistance families ³	3,812
Total temporary assistance payments ³	\$10.5 mil
Average monthly food stamp benefit recipients	110,120
Total food stamp benefits received	\$169.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	8,766
Children with substantiated abuse or neglect ⁵	526
Children with family assessments ⁵	4,914
Average monthly children in foster care ⁶	891
Children adopted	80
Total Children's Services expenditures ⁷	\$10.8 mil
Average monthly children receiving subsidized child care ⁸	8,744
Child care expenditures	\$34.1 mil

Youth Services

Youths Committed ⁹	78
Average monthly youths in DYS custody	121

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Saline

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,132
MO HealthNet dollars spent in state fiscal year 2015 ²	\$60.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$6.3 mil
MO HealthNet dollars for managed care payments	\$6.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	147
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,426
Total food stamp benefits received	\$4.8 mil

Child Protection and Permanency

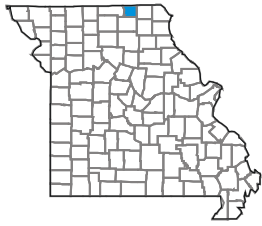
Children involved in hotline reports ⁴	440
Children with substantiated abuse or neglect ⁵	25
Children with family assessments ⁵	274
Average monthly children in foster care ⁶	46
Children adopted	20
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	29
Child care expenditures	\$57,273

Youth Services

Youths Committed ⁹	13
Average monthly youths in DYS custody	20

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Schuyler

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	719
MO HealthNet dollars spent in state fiscal year 2015 ²	\$5.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$1.0 mil
MO HealthNet dollars for managed care payments	\$937

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	19
Total temporary assistance payments ³	\$53,160
Average monthly food stamp benefit recipients	532
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

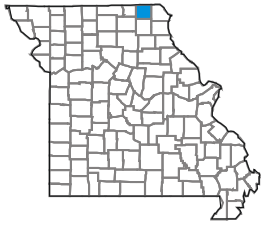
Children involved in hotline reports ⁴	69
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	32
Average monthly children in foster care ⁶	17
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	3
Child care expenditures	\$6,396

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scotland

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	733
MO HealthNet dollars spent in state fiscal year 2015 ²	\$4.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$11,900

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	13
Total temporary assistance payments ³	\$35,340
Average monthly food stamp benefit recipients	388
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	34
Children with substantiated abuse or neglect ⁵	4
Children with family assessments ⁵	19
Average monthly children in foster care ⁶	15
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$23,466

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scott

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,264
MO HealthNet dollars spent in state fiscal year 2015 ²	\$78.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$49.3 mil
MO HealthNet dollars for inpatient hospital services	\$7.1 mil
MO HealthNet dollars for physician services	\$9.3 mil
MO HealthNet dollars for nursing home services	\$9.4 mil
MO HealthNet dollars for pharmacy services	\$14.2 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.7 mil
Average monthly temporary assistance families ³	387
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	8,984
Total food stamp benefits received	\$13.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	923
Children with substantiated abuse or neglect ⁵	64
Children with family assessments ⁵	520
Average monthly children in foster care ⁶	84
Children adopted	8
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	350
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	37

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shannon

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,039
MO HealthNet dollars spent in state fiscal year 2015 ²	\$12.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$7,698

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	42
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,810
Total food stamp benefits received	\$2.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	184
Children with substantiated abuse or neglect ⁵	29
Children with family assessments ⁵	98
Average monthly children in foster care ⁶	13
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	3
Child care expenditures	\$4,886

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shelby

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,020
MO HealthNet dollars spent in state fiscal year 2015 ²	\$9.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$2.3 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	18
Total temporary assistance payments ³	\$48,324
Average monthly food stamp benefit recipients	767
Total food stamp benefits received	\$1.0 mil

Child Protection and Permanency

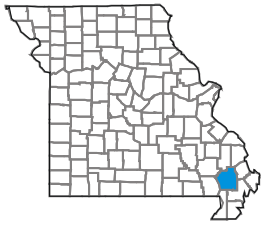
Children involved in hotline reports ⁴	111
Children with substantiated abuse or neglect ⁵	17
Children with family assessments ⁵	63
Average monthly children in foster care ⁶	19
Children adopted	2
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$20,354

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stoddard

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,566
MO HealthNet dollars spent in state fiscal year 2015 ²	\$55.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.8 mil
MO HealthNet dollars for inpatient hospital services	\$5.1 mil
MO HealthNet dollars for physician services	\$7.4 mil
MO HealthNet dollars for nursing home services	\$6.9 mil
MO HealthNet dollars for pharmacy services	\$9.7 mil
MO HealthNet dollars for managed care payments	\$45,438

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families ³	160
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	5,195
Total food stamp benefits received	\$7.1 mil

Child Protection and Permanency

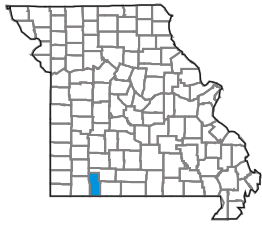
Children involved in hotline reports ⁴	496
Children with substantiated abuse or neglect ⁵	52
Children with family assessments ⁵	271
Average monthly children in foster care ⁶	119
Children adopted	18
Total Children's Services expenditures ⁷	\$2.0 mil
Average monthly children receiving subsidized child care ⁸	128
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	4

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stone

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,157
MO HealthNet dollars spent in state fiscal year 2015 ²	\$28.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$6.4 mil
MO HealthNet dollars for managed care payments	\$43,601

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families ³	89
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,665
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	443
Children with substantiated abuse or neglect ⁵	34
Children with family assessments ⁵	241
Average monthly children in foster care ⁶	78
Children adopted	0
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	69
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Sullivan

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,128
MO HealthNet dollars spent in state fiscal year 2015 ²	\$12.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$44,551

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	30
Total temporary assistance payments ³	\$74,676
Average monthly food stamp benefit recipients	900
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

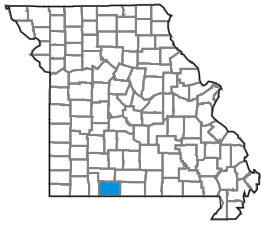
Children involved in hotline reports ⁴	136
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	75
Average monthly children in foster care ⁶	32
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	4
Child care expenditures	\$11,274

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Taney

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,811
MO HealthNet dollars spent in state fiscal year 2015 ²	\$50.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.4 mil
MO HealthNet dollars for inpatient hospital services	\$5.4 mil
MO HealthNet dollars for physician services	\$7.7 mil
MO HealthNet dollars for nursing home services	\$6.2 mil
MO HealthNet dollars for pharmacy services	\$10.8 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.8 mil
Average monthly temporary assistance families ³	151
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	8,260
Total food stamp benefits received	\$11.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,131
Children with substantiated abuse or neglect ⁵	58
Children with family assessments ⁵	717
Average monthly children in foster care ⁶	234
Children adopted	21
Total Children's Services expenditures ⁷	\$2.2 mil
Average monthly children receiving subsidized child care ⁸	78
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	13

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Texas

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,727
MO HealthNet dollars spent in state fiscal year 2015 ²	\$31.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$4.2 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$7.7 mil
MO HealthNet dollars for managed care payments	\$84,656

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	168
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,232
Total food stamp benefits received	\$5.9 mil

Child Protection and Permanency

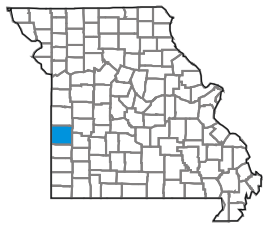
Children involved in hotline reports ⁴	554
Children with substantiated abuse or neglect ⁵	53
Children with family assessments ⁵	286
Average monthly children in foster care ⁶	70
Children adopted	7
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	40
Child care expenditures	\$84,066

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Vernon

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,766
MO HealthNet dollars spent in state fiscal year 2015 ²	\$49.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$30.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.9 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$5.7 mil
MO HealthNet dollars for pharmacy services	\$5.5 mil
MO HealthNet dollars for managed care payments	\$6.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	104
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,275
Total food stamp benefits received	\$4.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	461
Children with substantiated abuse or neglect ⁵	34
Children with family assessments ⁵	281
Average monthly children in foster care ⁶	42
Children adopted	6
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	39
Child care expenditures	\$57,831

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	12

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Warren

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,598
MO HealthNet dollars spent in state fiscal year 2015 ²	\$35.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$6.9 mil
MO HealthNet dollars for managed care payments	\$7.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families ³	168
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,449
Total food stamp benefits received	\$6.6 mil

Child Protection and Permanency

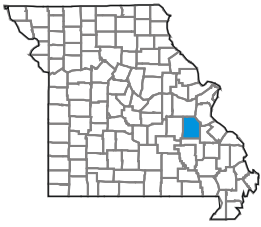
Children involved in hotline reports ⁴	670
Children with substantiated abuse or neglect ⁵	51
Children with family assessments ⁵	371
Average monthly children in foster care ⁶	60
Children adopted	6
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	22
Child care expenditures	\$34,943

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	5

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Washington

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,163
MO HealthNet dollars spent in state fiscal year 2015 ²	\$54.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.5 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$13.1 mil
MO HealthNet dollars for managed care payments	\$9.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families ³	247
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	6,542
Total food stamp benefits received	\$9.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	25
Children with family assessments ⁵	294
Average monthly children in foster care ⁶	101
Children adopted	2
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	150
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	6

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Wayne

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,359
MO HealthNet dollars spent in state fiscal year 2015 ²	\$29.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$77,293

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	91
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,988
Total food stamp benefits received	\$4.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	457
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	197
Average monthly children in foster care ⁶	45
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	27
Child care expenditures	\$50,542

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Webster

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,581
MO HealthNet dollars spent in state fiscal year 2015 ²	\$33.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.5 mil
MO HealthNet dollars for physician services	\$5.0 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$7.7 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families ³	170
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,934
Total food stamp benefits received	\$7.0 mil

Child Protection and Permanency

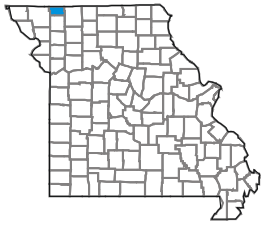
Children involved in hotline reports ⁴	740
Children with substantiated abuse or neglect ⁵	62
Children with family assessments ⁵	388
Average monthly children in foster care ⁶	59
Children adopted	3
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	71
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	10

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Worth

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	258
MO HealthNet dollars spent in state fiscal year 2015 ²	\$1.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$1.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.1 mil
MO HealthNet dollars for physician services	\$0.2 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$0.4 mil
MO HealthNet dollars for managed care payments	\$1,086

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	3
Total temporary assistance payments ³	\$9,108
Average monthly food stamp benefit recipients	186
Total food stamp benefits received	\$0.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	21
Children with substantiated abuse or neglect ⁵	0
Children with family assessments ⁵	13
Average monthly children in foster care ⁶	3
Children adopted	0
Total Children's Services expenditures ⁷	\$4,569
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$1,739

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Wright

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,799
MO HealthNet dollars spent in state fiscal year 2015 ²	\$29.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$7.7 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	164
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,319
Total food stamp benefits received	\$5.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	559
Children with substantiated abuse or neglect ⁵	62
Children with family assessments ⁵	329
Average monthly children in foster care ⁶	133
Children adopted	3
Total Children's Services expenditures ⁷	\$1.6 mil
Average monthly children receiving subsidized child care ⁸	34
Child care expenditures	\$66,263

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Louis City

SFY-2015

MO HealthNet¹

Number of people enrolled for MO HealthNet services	77,208
MO HealthNet dollars spent in state fiscal year 2015 ²	\$675.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$422.3 mil
MO HealthNet dollars for inpatient hospital services	\$79.7 mil
MO HealthNet dollars for physician services	\$44.8 mil
MO HealthNet dollars for nursing home services	\$73.8 mil
MO HealthNet dollars for pharmacy services	\$104.5 mil
MO HealthNet dollars for managed care payments	\$109.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$48.3 mil
Average monthly temporary assistance families ³	4,224
Total temporary assistance payments ³	\$11.6 mil
Average monthly food stamp benefit recipients	98,822
Total food stamp benefits received	\$158.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	5,435
Children with substantiated abuse or neglect ⁵	293
Children with family assessments ⁵	3,098
Average monthly children in foster care ⁶	624
Children adopted	80
Total Children's Services expenditures ⁷	\$9.9 mil
Average monthly children receiving subsidized child care ⁸	6,318
Child care expenditures	\$25.7 mil

Youth Services

Youths Committed ⁹	61
Average monthly youths in DYS custody	103

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2015 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2014 - June 2015; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2014 - June 2015. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology