

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Overall Credit

	A	B	C	D	E	F	
1	Missouri			Fiscal Year to which credit applies:		2012	
2				Date of Completion:	12/14/2011		
3	PART 2 – Estimate of Caseload Reduction Credit						
4							
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>			
6	Change two parent families to solely state funded programs FY07.	-3,284		FY 2005 TANF Caseload	46,790		
7				FY 2005 SSP Caseload	0		
8				Total FY 2005 Caseload	46,790		
9				FY 2011 TANF Caseload	36,070		
10				FY 2011 SSP Caseload	3,080		
11				Total FY 2011 Caseload	39,150		
12				Excess MOE Cases in FY 2011	616		
13				Adjusted FY 2011 Caseload	38,534		
14				Caseload Decline	8,256	17.6%	
15				Decline – Net Impact	4,972		
16							
17						Caseload Reduction Credit =	10.6%
18							
19							
20							
21							
22							
23							
24							
25							
26	Net Impact	-3,284					
27							
28							

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

Missouri		Fiscal Year to which credit applies:	2012	
		Date of Completion:	12/14/2011	
PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload				
<u>Impact of All Changes</u>		<u>Caseload Reduction Calculation</u>		
		FY 2005 TANF 2-Parent Caseload		
		FY 2005 SSP 2-Parent Caseload		
		Total FY 2005 Caseload	0	
		FY 2011 TANF 2-Parent Caseload		
		FY 2011 SSP 2-Parent Caseload		
		Total FY 2011 2-Parent Caseload	0	
		Excess MOE 2-Parent Cases in FY 2011	0	
		Adjusted FY 2011 Caseload	0	
		Caseload Decline	0	0.0%
		Decline – Net Impact	0	
			2-Parent Caseload Reduction Credit =	0.0%
	Net Impact	0		

Missouri

Policy Name

Date of Completion: 12/14/2011

	Impact on Each Month in FY 2011												Grand Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct													
Nov													
Dec													
Jan													
Feb													
Mar													
Apr													
May													
Jun													
Jul													
Aug													
Sep													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2011 monthly average												0	

Columbia

Impact #3, Full Family Sanction

Date of Completion: 12/15/2008

	Impact on Each Month in FY 2007												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover	-81	-76	-72	-69	-67	-65	-63	-61	-60	-59	-57	-56	
Oct	-33	-30	-28	-26	-24	-21	-18	-16	-15	-13	-10	-8	
Nov		-42	-39	-36	-34	-32	-29	-27	-25	-23	-21	-20	
Dec			-55	-53	-51	-48	-46	-43	-41	-40	-38	-37	
Jan				-64	-61	-59	-56	-53	-52	-51	-49	-47	
Feb					-27	-25	-25	-24	-24	-24	-22	-21	
Mar						-22	-20	-20	-20	-19	-18	-18	
Apr							-16	-16	-12	-11	-11	-11	
May								-26	-23	-21	-21	-19	
Jun									-24	-20	-18	-17	
Jul										-31	-26	-26	
Aug											-29	-23	
Sep												-26	
Total	-114	-148	-194	-248	-264	-272	-273	-286	-296	-312	-320	-329	Grand Total
	FY 2007 monthly average												-255

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet**

Missouri			Fiscal Year to which credit applies:	2012
			Date of Completion:	12/14/2011
Excess MOE Calculation Worksheet				
Caseload Data				
FY 2005 TANF Caseload	46,790	Expenditure Data		
FY 2005 SSP Caseload	0	Total Expenditures		
Total FY 2005 Caseload	46,790	FY 2011 Total Federal Expenditures		\$172,350,564
FY 2011 TANF Caseload	36,070	FY 2011 Total MOE Expenditures		\$132,929,243
FY 2011 SSP Caseload	3,080	Total Expenditures (Federal + MOE)		\$305,279,807
Total FY 2011 Caseload	39,150	Assistance Expenditures		
		FY 2011 Federal Expenditures on Assistance		\$67,573,753
2-Parent Caseload Data		FY 2011 MOE Expenditures on Assistance		\$56,472,820
FY 2005 2-p TANF Caseload	0	Total Expenditures on Assistance (Federal + MOE)		\$124,046,573
FY 2005 2-p SSP Caseload	0	Percentage of Expenditures on Assistance		40.63%
Total FY 2005 Caseload	0			
FY 2011 2-p TANF Caseload	0	Expenditures Per Case		
FY 2011 2-p SSP Caseload	0	Average Expenditures per Case		\$7,798
Total FY 2011 Caseload	0	Average Expenditures per Case on Assistance		\$3,168
MOE and Excess MOE				
		Required MOE (80% or 75%)		\$128,128,826
		Excess MOE Expenditures		\$4,800,417
		Excess MOE Expenditures on Assistance		\$1,950,588
Adjusted Caseload Data				
Adjusted FY 2011 Overall Caseload	38,534	Assistance Cases Funded by Excess MOE		616
Adjusted FY 2011 2-parent Caseload	0	2-Parent Assistance Cases Funded by Excess MOE		0