FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Overall Credit

	A	B	C	D	E	F
1	**Missouri**			**Fiscal Year to which credit applies:**		**2016**
2				**Date of Completion:**	12/1/2015	
3				**PART 2 – Estimate of Caseload Reduction Credit**		
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6	Change two parent families to	-2,429		FY 2005 TANF Caseload	46,472	
7	solely state funded programs in FY07.			FY 2005 SSP Caseload	0	
8				**Total FY 2005 Caseload**	**46,472**	
9	Average monthly TEB caseload	1,993		FY 2015 TANF Caseload	24,581	
10	for FFY 2015			FY 2015 SSP Caseload	3,157	
11				**Total FY 2015 Caseload**	**27,738**	
12	Requirement to complete the			Excess MOE Cases in FY 2015	3,986	
13	TA Orientation	0		**Adjusted FY 2015 Caseload**	**23,752**	
14				Caseload Decline	22,720	48.9%
15	Requirement to complete the			Decline – Net Impact	22,284	
16	Personal Responsibility Plan	0				
17				Caseload Reduction Credit =		**48.0%**
18	New Spouse Disregard of all					
19	income and resources	0				
20						
21						
22						
23						
24						
25						
26	**Net Impact**	**-436**				
27						
28						

Missouri

2 Parent HH to Solely State Funded

Date of Completion: 12/1/2015

	Impact on Each Month in FY 2015												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Oct	2,613												
Nov		2,546											
Dec			2,616										
Jan				2,551									
Feb					2,519								
Mar						2,485							
Apr							2,454						
May								2,369					
Jun									2,341				
Jul										2,292			
Aug											2,224		
Sep												2,134	Grand Total
Total	2,613	2,546	2,616	2,551	2,519	2,485	2,454	2,369	2,341	2,292	2,224	2,134	29,144
												FY 2015 monthly average	2,429

Addition of TEB as Separate State Program

Date of Completion: 12/1/2015

	Impact on Each Month in FY 2015												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Oct	1,584												
Nov		1,693											
Dec			1,877										
Jan				2,120									
Feb					2,068								
Mar						2,030							
Apr							2,049						
May								2,057					
Jun									2,039				
Jul										2,076			
Aug											2,110		
Sep												2,209	Grand Total
Total	1,584	1,693	1,877	2,120	2,068	2,030	2,049	2,057	2,039	2,076	2,110	2,209	23,912
												FY 2015 monthly average	1,993

Missouri

Orientation Impact on Caseload

Date of Completion: 12/1/2015

	Impact on Each Month in FY 2015												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Oct	0												
Nov		0											
Dec			0										
Jan				0									
Feb					0								
Mar						0							
Apr							0						
May								0					
Jun									0				
Jul										0			
Aug											0		
Sep												3	Grand Total
Total	0	0	0	0	0	0	0	0	0	0	0	3	3
											FY 2015 monthly average		0

Missouri

Personal Responsibility Plan Impact on Caseload

Date of Completion: 12/1/2015

	Impact on Each Month in FY 2015												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Oct													
Nov													
Dec													
Jan													
Feb													
Mar													
Apr													
May													
Jun													
Jul													
Aug													
Sep												1	Grand Total
Total	0	0	0	0	0	0	0	0	0	0	0	1	1
												FY 2015 monthly average	0

Missouri

New Spouse Disregard Impact on Caseload

Date of Completion: 12/1/2015

	Impact on Each Month in FY 2015												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Oct	0												
Nov		0											
Dec			0										
Jan				0									
Feb					0								
Mar						0							
Apr							0						
May								0					
Jun									0				
Jul										0			
Aug											0		
Sep												0	Grand Total
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
												FY 2015 monthly average	0

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet

	A	B	C	D	E	F
1	**Missouri**				**Fiscal Year to which credit applies:**	**2016**
2					**Date of Completion:**	12/1/2015
3		**Excess MOE Calculation Worksheet**				
4						
5	**Caseload Data**			**Expenditure Data**		
6	FY 2005 TANF Caseload	46,472		**Total Expenditures**		
7	FY 2005 SSP Caseload	0		FY 2015 Total Federal Expenditures		$213,054,771
8	**Total FY 2005 Caseload**	**46,472**		FY 2015 Total MOE Expenditures		$185,378,052
9	FY 2015 TANF Caseload	24,581		**Total Expenditures (Federal + MOE)**		$398,432,823
10	FY 2015 SSP Caseload	3,157				
11	**Total FY 2015 Caseload**	**27,738**		**Assistance Expenditures**		
12				FY 2015 Federal Expenditures on Assistance		$12,791,271
13	**2-Parent Caseload Data**			FY 2015 MOE Expenditures on Assistance		$64,323,989
14	FY 2005 2-p TANF Caseload	0		**Total Expenditures on Assistance (Federal + MOE)**		$77,115,260
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		19.35%
16	**Total FY 2005 Caseload**	**0**				
17	FY 2015 2-p TANF Caseload	0		**Expenditures Per Case**		
18	FY 2015 2-p SSP Caseload	0		Average Expenditures per Case		$14,364
19	**Total FY 2015 Caseload**	**0**		Average Expenditures per Case on Assistance		$2,780
20						
21				**MOE and Excess MOE**		
22				Required MOE (80% or 75%)		$128,128,826
23				Excess MOE Expenditures		$57,249,226
24				Excess MOE Expenditures on Assistance		$11,080,385
25	**Adjusted Caseload Data**					
26	Adjusted FY 2015 Overall Caseload	**23,752**		**Assistance Cases Funded by Excess MOE**		**3,986**
27	Adjusted FY 2015 2-parent Caseload	**0**		**2-Parent Assistance Cases Funded by Excess MOE**		**0**
28						
29						
30						
31						
32						