

**SCHIP WEEKLY MO HEALTHNET MANAGED CARE  
HEALTH PLAN ENROLLMENT ANNUAL SUMMARY  
WESTERN REGION  
STATE FISCAL YEAR 08 (1 JULY 2007 - 30 JUNE 2008)**

| WEEK<br>ENDING: | TOTAL<br>WEEKLY<br>ENROLLMENT: | Blue-Advantage<br>Plus of<br>Kansas City |               | Children's Mercy<br>Family<br>Health Partners |               | HealthCare<br>USA |               | Mercy CarePlus |              |
|-----------------|--------------------------------|--|---------------|---|---------------|-------------------|---------------|----------------|--------------|
|                 |                                | enrollment                               | % of total    | enrollment                                    | % of total    | enrollment        | % of total    | enrollment     | % of total   |
| 6-Jul           | 10,982                         | 2,576                                    | 23.46%        | 4,968   | 45.24%        | 3,209             | 29.22%        | 229            | 2.09%        |
| 13-Jul          | 10,919                         | 2,596                                    | 23.78%        | 4,920   | 45.06%        | 3,165             | 28.99%        | 238            | 2.18%        |
| 20-Jul          | 10,989                         | 2,616                                    | 23.81%        | 4,960   | 45.14%        | 3,176             | 28.90%        | 237            | 2.16%        |
| <b>27-Jul</b>   | <b>11,008</b>                  | <b>2,631</b>                             | <b>23.90%</b> | <b>4,984</b>                                  | <b>45.28%</b> | <b>3,160</b>      | <b>28.71%</b> | <b>233</b>     | <b>2.12%</b> |
| 3-Aug           | 10,884                         | 2,585                                    | 23.75%        | 4,925   | 45.25%        | 3,140             | 28.85%        | 234            | 2.15%        |
| 10-Aug          | 10,895                         | 2,604                                    | 23.90%        | 4,913   | 45.09%        | 3,138             | 28.80%        | 240            | 2.20%        |
| 17-Aug          | 10,971                         | 2,591                                    | 23.62%        | 4,973   | 45.33%        | 3,158             | 28.78%        | 249            | 2.27%        |
| 24-Aug          | 10,987                         | 2,603                                    | 23.69%        | 4,967   | 45.21%        | 3,163             | 28.79%        | 254            | 2.31%        |
| <b>31-Aug</b>   | <b>10,946</b>                  | <b>2,613</b>                             | <b>23.87%</b> | <b>4,949</b>                                  | <b>45.21%</b> | <b>3,123</b>      | <b>28.53%</b> | <b>261</b>     | <b>2.38%</b> |
| 7-Sep           | 10,979                         | 2,636                                    | 24.01%        | 4,949   | 45.08%        | 3,122             | 28.44%        | 272            | 2.48%        |
| 13-Sep          | 10,980                         | 2,623                                    | 23.89%        | 4,948   | 45.06%        | 3,125             | 28.46%        | 284            | 2.59%        |
| 21-Sep          | 10,948                         | 2,640                                    | 24.11%        | 4,929   | 45.02%        | 3,095             | 28.27%        | 284            | 2.59%        |
| <b>28-Sep</b>   | <b>11,025</b>                  | <b>2,633</b>                             | <b>23.88%</b> | <b>4,972</b>                                  | <b>45.10%</b> | <b>3,130</b>      | <b>28.39%</b> | <b>290</b>     | <b>2.63%</b> |
| 5-Oct           | 11,130                         | 2,668                                    | 23.97%        | 5,045   | 45.33%        | 3,134             | 28.16%        | 283            | 2.54%        |
| 11-Oct          | 11,238                         | 2,698                                    | 24.01%        | 5,100   | 45.38%        | 3,150             | 28.03%        | 290            | 2.58%        |
| 19-Oct          | 11,190                         | 2,652                                    | 23.70%        | 5,103   | 45.60%        | 3,132             | 27.99%        | 303            | 2.71%        |
| <b>26-Oct</b>   | <b>11,074</b>                  | <b>2,643</b>                             | <b>23.87%</b> | <b>5,076</b>                                  | <b>45.84%</b> | <b>3,055</b>      | <b>27.59%</b> | <b>300</b>     | <b>2.71%</b> |
| 2-Nov           | 11,010                         | 2,653                                    | 24.10%        | 5,041   | 45.79%        | 3,009             | 27.33%        | 307            | 2.79%        |
| 9-Nov           | 10,917                         | 2,652                                    | 24.29%        | 4,996   | 45.76%        | 2,946             | 26.99%        | 323            | 2.96%        |
| 16-Nov          | 10,732                         | 2,618                                    | 24.39%        | 4,895   | 45.61%        | 2,895             | 26.98%        | 324            | 3.02%        |
| 26-Nov          | 10,707                         | 2,631                                    | 24.57%        | 4,874   | 45.52%        | 2,865             | 26.76%        | 337            | 3.15%        |
| <b>30-Nov</b>   | <b>10,703</b>                  | <b>2,616</b>                             | <b>24.44%</b> | <b>4,881</b>                                  | <b>45.60%</b> | <b>2,863</b>      | <b>26.75%</b> | <b>343</b>     | <b>3.20%</b> |
| 7-Dec           | 10,784                         | 2,632                                    | 24.41%        | 4,925   | 45.67%        | 2,873             | 26.64%        | 354            | 3.28%        |
| 14-Dec          | 10,770                         | 2,626                                    | 24.38%        | 4,916   | 45.65%        | 2,867             | 26.62%        | 361            | 3.35%        |
| 21-Dec          | 10,755                         | 2,593                                    | 24.11%        | 4,912   | 45.67%        | 2,841             | 26.42%        | 409            | 3.80%        |
| <b>28-Dec</b>   | <b>10,761</b>                  | <b>2,589</b>                             | <b>24.06%</b> | <b>4,930</b>                                  | <b>45.81%</b> | <b>2,826</b>      | <b>26.26%</b> | <b>416</b>     | <b>3.87%</b> |
| 4-Jan           | 10,838                         | 2,577                                    | 23.78%        | 4,986   | 46.00%        | 2,847             | 26.27%        | 428            | 3.95%        |
| 11-Jan          | 10,938                         | 2,608                                    | 23.84%        | 4,984   | 45.57%        | 2,890             | 26.42%        | 456            | 4.17%        |
| 18-Jan          | 10,944                         | 2,555                                    | 23.35%        | 5,022   | 45.89%        | 2,865             | 26.18%        | 502            | 4.59%        |
| <b>28-Jan</b>   | <b>12,029</b>                  | <b>2,732</b>                             | <b>22.71%</b> | <b>5,450</b>                                  | <b>45.31%</b> | <b>3,144</b>      | <b>26.14%</b> | <b>703</b>     | <b>5.84%</b> |
| 1-Feb           | 12,241                         | 2,824                                    | 23.07%        | 5,541   | 45.27%        | 3,177             | 25.95%        | 699            | 5.71%        |
| 13-Feb          | 12,205                         | 2,866                                    | 23.48%        | 5,543   | 45.42%        | 3,104             | 25.43%        | 692            | 5.67%        |
| 15-Feb          | 12,085                         | 2,847                                    | 23.56%        | 5,501   | 45.52%        | 3,066             | 25.37%        | 671            | 5.55%        |
| 22-Feb          | 12,024                         | 2,836                                    | 23.59%        | 5,456   | 45.38%        | 3,054             | 25.40%        | 678            | 5.64%        |
| <b>29-Feb</b>   | <b>12,083</b>                  | <b>2,817</b>                             | <b>23.31%</b> | <b>5,448</b>                                  | <b>45.09%</b> | <b>3,106</b>      | <b>25.71%</b> | <b>712</b>     | <b>5.89%</b> |
| 7-Mar           | 12,154                         | 2,814                                    | 23.15%        | 5,459   | 44.92%        | 3,142             | 25.85%        | 739            | 6.08%        |
| 14-Mar          | 11,624                         | 2,670                                    | 22.97%        | 5,254   | 45.20%        | 2,977             | 25.61%        | 723            | 6.22%        |
| 21-Mar          | 11,437                         | 2,622                                    | 22.93%        | 5,192   | 45.40%        | 2,895             | 25.31%        | 728            | 6.37%        |
| <b>28-Mar</b>   | <b>11,544</b>                  | <b>2,616</b>                             | <b>22.66%</b> | <b>5,246</b>                                  | <b>45.44%</b> | <b>2,930</b>      | <b>25.38%</b> | <b>752</b>     | <b>6.51%</b> |
| 4-Apr           | 11,656                         | 2,646                                    | 22.70%        | 5,289   | 45.38%        | 2,954             | 25.34%        | 767            | 6.58%        |
| 11-Apr          | 11,728                         | 2,671                                    | 22.77%        | 5,331   | 45.46%        | 2,976             | 25.38%        | 750            | 6.39%        |
| 18-Apr          | 11,575                         | 2,625                                    | 22.68%        | 5,261   | 45.45%        | 2,949             | 25.48%        | 740            | 6.39%        |
| <b>25-Apr</b>   | <b>11,569</b>                  | <b>2,622</b>                             | <b>22.66%</b> | <b>5,252</b>                                  | <b>45.40%</b> | <b>2,950</b>      | <b>25.50%</b> | <b>745</b>     | <b>6.44%</b> |
| 2-May           | 11,728                         | 2,669                                    | 22.76%        | 5,318   | 45.34%        | 2,980             | 25.41%        | 761            | 6.49%        |
| 9-May           | 11,831                         | 2,690                                    | 22.74%        | 5,380   | 45.47%        | 2,996             | 25.32%        | 765            | 6.47%        |
| 16-May          | 11,633                         | 2,646                                    | 22.75%        | 5,299   | 45.55%        | 2,931             | 25.20%        | 757            | 6.51%        |
| 23-May          | 11,661                         | 2,645                                    | 22.68%        | 5,297   | 45.42%        | 2,957             | 25.36%        | 762            | 6.53%        |
| <b>30-May</b>   | <b>11,735</b>                  | <b>2,649</b>                             | <b>22.57%</b> | <b>5,342</b>                                  | <b>45.52%</b> | <b>2,976</b>      | <b>25.36%</b> | <b>768</b>     | <b>6.54%</b> |
| 6-Jun           | 11,837                         | 2,650                                    | 22.39%        | 5,402   | 45.64%        | 3,006             | 25.39%        | 779            | 6.58%        |
| 13-Jun          | 11,844                         | 2,650                                    | 22.37%        | 5,391   | 45.52%        | 3,027             | 25.56%        | 776            | 6.55%        |
| 20-Jun          | 11,648                         | 2,629                                    | 22.57%        | 5,283   | 45.36%        | 2,971             | 25.51%        | 765            | 6.57%        |
| <b>27-Jun</b>   | <b>11,689</b>                  | <b>2,659</b>                             | <b>22.75%</b> | <b>5,277</b>                                  | <b>45.15%</b> | <b>2,993</b>      | <b>25.61%</b> | <b>760</b>     | <b>6.50%</b> |

**NOTES:**

Enrollment totals include enrollees with a future start date.

Source: Missouri Department of Social Services, Mo HealthNet Division, State Session MPRI screen.

Monthly totals are based on enrollment data as of the last Friday of the month.

01/18/08-Auto assignment processing in 17 new Managed Care counties resulted in an increased number of participants enrolled.

Enrollment dates of 01/28/08 and 02/01/08 include enrollees with future stop dates

Revised: 27-Jun-08