

Expansion Pays Off

Increased Employment	40,000 new jobs
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- Healthcare and Social Services	17,882
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- Other Sectors	23,316
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Statewide Economic Impact [FY 14 – FY 21]	\$30 Billion
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Estimated Impact on FY17-18 Biennial Budget

	SFY 2017	SFY 2018
Reduced General Fund expenditures:	\$131.8 M	\$133.2 M
Increased General Fund revenue:	\$120.1 M	\$126.7 M
Subtotal:	\$251.8 M	\$260.0 M
Increased Costs	\$74.4 M	\$173.2 M
Net Annual Savings	\$177.4 M	\$86.8 M

TOTAL SAVINGS: \$264.2 M over biennium

More Screenings = Better Health

17,000 screened for colorectal cancer

26,000 received mammograms

34,000 screened for cervical cancer

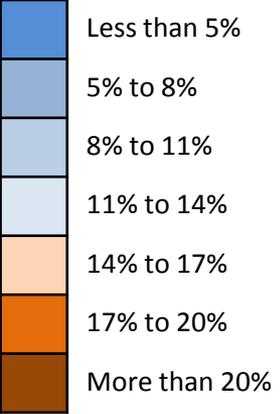
46,000 screened for diabetes

13,000 received treatment for substance abuse

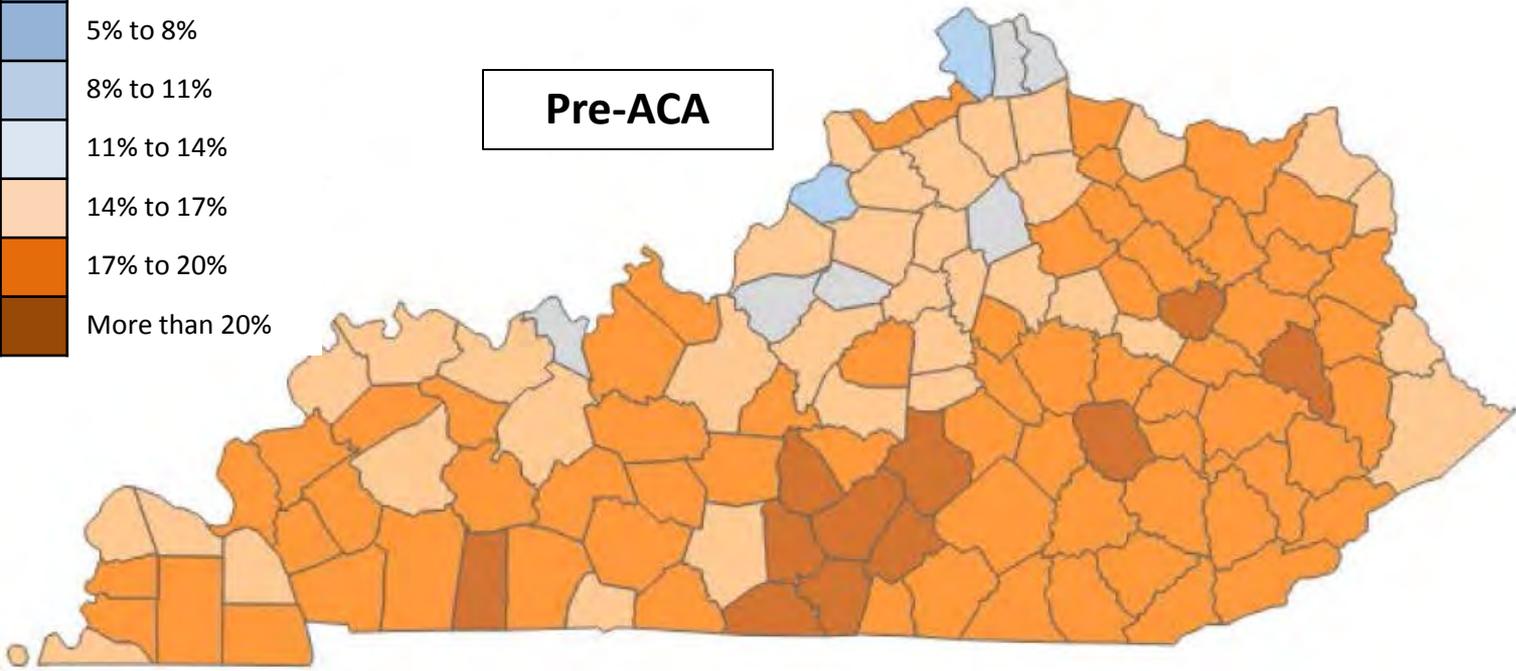
80,000 had preventive dental visits

Expansion Revenue by Provider Type, CY2014

Provider Type	% of Total Revenue From Expansion	Total \$ Amount Paid from Expansion
Hospital	43.6%	\$506,561,000
Pharmacy	20.9%	\$243,579,000
Primary Care	21.2%	\$246,030,000
Other	9.1%	\$106,033,000
Medical Equipment	2.6%	\$30,732,000
Dental	1.6%	\$18,035,000
Behavioral Health Services	1.0%	\$11,836,000
Total	100.0%	\$1,162,806,000



Pre-ACA



Uninsured Population Per Capita

Post-ACA

