



QUICK FACTS ABOUT DSS IN

Callaway

SFY-2006

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services	5,734
Medicaid/MC+ dollars spent in state fiscal year 2006 ⁽¹⁾	\$35.3 mil
Estimated portion of \$35.3 mil that was federal dollars	\$21.7 mil
Medicaid/MC+ dollars for inpatient hospital services ⁽²⁾	\$5.9 mil
Medicaid/MC+ dollars for physician services ⁽²⁾	\$1.2 mil
Medicaid/MC+ dollars for nursing home services ⁽²⁾	\$3.7 mil
Medicaid/MC+ dollars for pharmacy services ⁽²⁾	\$5.1 mil
Medicaid/MC+ dollars for managed care payments	\$ 9.6 mil

Family Support

Child support collections (IV-D and non-IV-D) ⁽³⁾	\$3.9 mil
Average monthly temporary assistance families	264
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	4,780
Total food stamp benefits received	\$4.3 mil

Child Welfare

Children involved in hotline reports	715
Children with substantiated abuse or neglect	75
Children with family assessments	383
Children in custody during SFY-2006	140
Average monthly children in custody	96
Children adopted	7
Total Children's Services expenditures	\$1.4 mil
Average monthly children receiving subsidized child care ⁽⁴⁾	129
Child care expenditures ⁽⁴⁾	\$0.3 mil

Youth Services

Youths committed	6
Average monthly youths in DYS custody	15

(1) Excludes Buy-In

(2) Fee for service only

(3) Distributed collections

(4) Includes subsidized block grant children in Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services, Adoption Subsidy, Income Maintenance unduplicated within each fund, across funds and county