

JEFFERSON

QUICK FACTS ABOUT DSS IN



Jefferson

SFY-2006

Medicaid/MC+

| | |
|---|-------------|
| Number of people eligible for Medicaid/MC+ services | 22,310 |
| Medicaid/MC+ dollars spent in state fiscal year 2006 ⁽¹⁾ | \$127.1 mil |
| Estimated portion of \$127.1 mil that was federal dollars | \$78.4 mil |
| Medicaid/MC+ dollars for inpatient hospital services ⁽²⁾ | \$11.0 mil |
| Medicaid/MC+ dollars for physician services ⁽²⁾ | \$5.3 mil |
| Medicaid/MC+ dollars for nursing home services ⁽²⁾ | \$22.2 mil |
| Medicaid/MC+ dollars for pharmacy services ⁽²⁾ | \$21.9 mil |
| Medicaid/MC+ dollars for managed care payments | \$ 33.2 mil |

Family Support

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|--|------------|
| Child support collections (IV-D and non-IV-D) ⁽³⁾ | \$26.6 mil |
| Average monthly temporary assistance families | 832 |
| Total temporary assistance payments | \$2.3 mil |
| Average monthly food stamp benefit recipients | 18,117 |
| Total food stamp benefits received | \$17.3 mil |

Child Welfare

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|---|-----------|
| Children involved in hotline reports | 2,171 |
| Children with substantiated abuse or neglect | 218 |
| Children with family assessments | 1,440 |
| Children in custody during SFY-2006 | 694 |
| Average monthly children in custody | 428 |
| Children adopted | 38 |
| Total Children's Services expenditures | \$5.3 mil |
| Average monthly children receiving subsidized child care ⁽⁴⁾ | 845 |
| Child care expenditures ⁽⁴⁾ | \$3.2 mil |

Youth Services

| | |
|---------------------------------------|----|
| Youths committed | 42 |
| Average monthly youths in DYS custody | 48 |

(1) Excludes Buy-In

(2) Fee for service only

(3) Distributed collections

(4) Includes subsidized block grant children in Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services, Adoption Subsidy, Income Maintenance unduplicated within each fund, across funds and county