



## QUICK FACTS ABOUT DSS IN Butler

### MO HealthNet

Number of people enrolled for MO HealthNet services	10,525
MO HealthNet dollars spent in state fiscal year 2008	\$78.1 mil
Estimated portion of \$78.1 mil that was federal dollars	\$48.2 mil
MO HealthNet dollars for inpatient hospital services	\$10.3 mil
MO HealthNet dollars for physician services	\$10.6 mil
MO HealthNet dollars for nursing home services	\$10.2 mil
MO HealthNet dollars for pharmacy services	\$14.6 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.7 mil
Average monthly temporary assistance families	620
Total temporary assistance payments	\$1.7 mil
Average monthly food stamp benefit recipients	11,512
Total food stamp benefits received	\$9.1 mil

### Child Protection and Permanency

Children involved in hotline reports	852
Children with substantiated abuse or neglect	79
Children with family assessments	460
Average monthly children in custody <sup>(1)</sup>	73
Children adopted <sup>(1)</sup>	14
Total Children's Services expenditures <sup>(2)</sup>	\$1.1 mil
Average monthly children receiving subsidized child care	410
Child care expenditures	\$0.9 mil

### Youth Services

Youths Committed	34
Average monthly youths in DYS custody	37

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.