



## QUICK FACTS ABOUT DSS IN Caldwell

### MO HealthNet

Number of people enrolled for MO HealthNet services	1,175
MO HealthNet dollars spent in state fiscal year 2008	\$6.8 mil
Estimated portion of \$6.8 mil that was federal dollars	\$4.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$37,530

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families	52
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,228
Total food stamp benefits received	\$1.0 mil

### Child Protection and Permanency

Children involved in hotline reports	290
Children with substantiated abuse or neglect	10
Children with family assessments	60
Average monthly children in custody <sup>(1)</sup>	6
Children adopted <sup>(1)</sup>	0
Total Children's Services expenditures <sup>(2)</sup>	\$27,033
Average monthly children receiving subsidized child care	7
Child care expenditures	\$13,671

### Youth Services

Youths Committed	4
Average monthly youths in DYS custody	2

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.