



QUICK FACTS ABOUT DSS IN Callaway

MO HealthNet

Number of people enrolled for MO HealthNet services	5,089
MO HealthNet dollars spent in state fiscal year 2008	\$33.1 mil
Estimated portion of \$33.1 mil that was federal dollars	\$20.4 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$10.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.8 mil
Average monthly temporary assistance families	272
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	5,445
Total food stamp benefits received	\$4.7 mil

Child Protection and Permanency

Children involved in hotline reports	290
Children with substantiated abuse or neglect	25
Children with family assessments	356
Average monthly children in custody ⁽¹⁾	78
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$1.5 mil
Average monthly children receiving subsidized child care	111
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed	6
Average monthly youths in DYS custody	10

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.