



QUICK FACTS ABOUT DSS IN Cass

MO HealthNet

Number of people enrolled for MO HealthNet services	9,369
MO HealthNet dollars spent in state fiscal year 2008	\$62.5 mil
Estimated portion of \$62.5 mil that was federal dollars	\$38.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$13.7 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$18.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.0 mil
Average monthly temporary assistance families	448
Total temporary assistance payments	\$1.3 mil
Average monthly food stamp benefit recipients	9,062
Total food stamp benefits received	\$8.3 mil

Child Protection and Permanency

Children involved in hotline reports	979
Children with substantiated abuse or neglect	31
Children with family assessments	499
Average monthly children in custody ⁽¹⁾	74
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$2.0 mil
Average monthly children receiving subsidized child care	340
Child care expenditures	\$1.2 mil

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	6

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.