



## QUICK FACTS ABOUT DSS IN Cole

### MO HealthNet

Number of people enrolled for MO HealthNet services	8,524
MO HealthNet dollars spent in state fiscal year 2008	\$50.6 mil
Estimated portion of \$50.6 mil that was federal dollars	\$31.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.9 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$8.4 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$15.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$9.1 mil
Average monthly temporary assistance families	483
Total temporary assistance payments	\$1.4 mil
Average monthly food stamp benefit recipients	8,341
Total food stamp benefits received	\$7.5 mil

### Child Protection and Permanency

Children involved in hotline reports	759
Children with substantiated abuse or neglect	42
Children with family assessments	397
Average monthly children in custody <sup>(1)</sup>	126
Children adopted <sup>(1)</sup>	21
Total Children's Services expenditures <sup>(2)</sup>	\$2.3 mil
Average monthly children receiving subsidized child care	269
Child care expenditures	\$0.7 mil

### Youth Services

Youths Committed	4
Average monthly youths in DYS custody	13

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.