



QUICK FACTS ABOUT DSS IN Ray

MO HealthNet

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| Number of people enrolled for MO HealthNet services | 2,733 |
| MO HealthNet dollars spent in state fiscal year 2008 | \$17.0 mil |
| Estimated portion of \$17.0 mil that was federal dollars | \$11.1 mil |
| MO HealthNet dollars for inpatient hospital services | \$1.0 mil |
| MO HealthNet dollars for physician services | \$0.7 mil |
| MO HealthNet dollars for nursing home services | \$3.9 mil |
| MO HealthNet dollars for pharmacy services | \$2.3 mil |
| MO HealthNet dollars for managed care payments | \$5.0 mil |

Family Support

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|---|-----------|
| Child support collections (IV-D and non-IV-D) | \$4.1 mil |
| Average monthly temporary assistance families | 142 |
| Total temporary assistance payments | \$0.4 mil |
| Average monthly food stamp benefit recipients | 2,756 |
| Total food stamp benefits received | \$2.3 mil |

Child Protection and Permanency

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|--|-----------|
| Children involved in hotline reports | 341 |
| Children with substantiated abuse or neglect | 10 |
| Children with family assessments | 205 |
| Average monthly children in custody ⁽¹⁾ | 10 |
| Children adopted ⁽¹⁾ | 1 |
| Total Children's Services expenditures ⁽²⁾ | \$0.4 mil |
| Average monthly children receiving subsidized child care | 65 |
| Child care expenditures | \$0.2 mil |

Youth Services

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|---------------------------------------|----|
| Youths Committed | 13 |
| Average monthly youths in DYS custody | 14 |

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.