



## QUICK FACTS ABOUT DSS IN Holt

| <b>MO HealthNet</b>   |           |
|---|-----------|
| Number of people enrolled for MO HealthNet services <sup>(1)</sup>  | 597       |
| MO HealthNet dollars spent in state fiscal year 2009 <sup>(2)</sup> | \$4.7 mil |
| Estimated portion of \$4.7 mil that was federal dollars             | \$2.9 mil |
| MO HealthNet dollars for inpatient hospital services                | \$0.4 mil |
| MO HealthNet dollars for physician services                         | \$0.4 mil |
| MO HealthNet dollars for nursing home services                      | \$1.7 mil |
| MO HealthNet dollars for pharmacy services                          | \$0.6 mil |
| MO HealthNet dollars for managed care payments                      | \$63      |
| <b>Family Support</b>   |           |
| Child support collections (IV-D and non-IV-D)                       | \$0.9 mil |
| Average monthly temporary assistance families <sup>(3)</sup>        | 16        |
| Total temporary assistance payments <sup>(4)</sup>                  | \$46,284  |
| Average monthly food stamp benefit recipients                       | 402       |
| Total food stamp benefits received                                  | \$0.5 mil |
| <b>Child Protection and Permanency</b>                              |           |
| Children involved in hotline reports                                | 73        |
| Children with substantiated abuse or neglect                        | 3         |
| Children with family assessments                                    | 30        |
| Average monthly children in foster care                             | 6         |
| Children adopted  | 0         |
| Total Children's Services expenditures <sup>(5)</sup>               | \$81,819  |
| Average monthly children receiving subsidized child care            | 4         |
| Child care expenditures   | \$7,268   |
| <b>Youth Services</b>   |           |
| Youths Committed <sup>(6)</sup>                                     | 1         |
| Average monthly youths in DYS custody                               | 1         |

SFY-2009

(1) Does not include Women's Health Services.

(2) Does not include Buy-In for Medicare premiums.

(3) Includes Transitional Employment Benefit (TEB) cases.

(4) Does not include TEB cases.

(5) Payments to Performance Based Contractors are only included at the statewide level.

(6) Does not include seven (7) dual jurisdiction cases statewide.