



QUICK FACTS ABOUT DSS IN Jefferson

MO HealthNet

Number of people enrolled for MO HealthNet services ⁽¹⁾	21,267
MO HealthNet dollars spent in state fiscal year 2009 ⁽²⁾	\$147.5 mil
Estimated portion of \$147.5 mil that was federal dollars	\$92.3 mil
MO HealthNet dollars for inpatient hospital services	\$12.3 mil
MO HealthNet dollars for physician services	\$8.5 mil
MO HealthNet dollars for nursing home services	\$27.2 mil
MO HealthNet dollars for pharmacy services	\$14.1 mil
MO HealthNet dollars for managed care payments	\$44.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$28.9 mil
Average monthly temporary assistance families ⁽³⁾	763
Total temporary assistance payments ⁽⁴⁾	\$2.1 mil
Average monthly food stamp benefit recipients	19,601
Total food stamp benefits received	\$26.1 mil

Child Protection and Permanency

Children involved in hotline reports	2,261
Children with substantiated abuse or neglect	244
Children with family assessments	1,299
Average monthly children in foster care	366
Children adopted	26
Total Children's Services expenditures ⁽⁵⁾	\$4.0 mil
Average monthly children receiving subsidized child care	850
Child care expenditures	\$3.1 mil

Youth Services

Youths Committed ⁽⁶⁾	49
Average monthly youths in DYS custody	57

SFY-2009

(1) Does not include Women's Health Services.

(2) Does not include Buy-In for Medicare premiums.

(3) Includes Transitional Employment Benefit (TEB) cases.

(4) Does not include TEB cases.

(5) Payments to Performance Based Contractors are only included at the statewide level.

(6) Does not include seven (7) dual jurisdiction cases statewide.