



QUICK FACTS ABOUT DSS IN Sullivan

MO HealthNet

Number of people enrolled for MO HealthNet services ⁽¹⁾	1,078
MO HealthNet dollars spent in state fiscal year 2009 ⁽²⁾	\$8.3 mil
Estimated portion of \$8.3 mil that was federal dollars	\$5.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$28,509

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ⁽³⁾	41
Total temporary assistance payments ⁽⁴⁾	\$0.1 mil
Average monthly food stamp benefit recipients	837
Total food stamp benefits received	\$1.0 mil

Child Protection and Permanency

Children involved in hotline reports	89
Children with substantiated abuse or neglect	7
Children with family assessments	42
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures ⁽⁵⁾	\$0.2 mil
Average monthly children receiving subsidized child care	11
Child care expenditures	\$24,557

Youth Services

Youths Committed ⁽⁶⁾	3
Average monthly youths in DYS custody	2

(1) Does not include Women's Health Services.

(2) Does not include Buy-In for Medicare premiums.

(3) Includes Transitional Employment Benefit (TEB) cases.

(4) Does not include TEB cases.

(5) Payments to Performance Based Contractors are only included at the statewide level.

(6) Does not include seven (7) dual jurisdiction cases statewide.