



Quick Facts about DSS in Missouri

SFY-2011

MO HealthNet¹

Number of people enrolled for MO HealthNet services	899,113
MO HealthNet dollars spent in state fiscal year 2011 ²	\$6,547.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$4,109.0 mil
MO HealthNet dollars for inpatient hospital services	\$672.4 mil
MO HealthNet dollars for physician services	\$501.0 mil
MO HealthNet dollars for nursing home services	\$891.0 mil
MO HealthNet dollars for pharmacy services	\$988.8 mil
MO HealthNet dollars for managed care payments	\$964.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$846.3 mil
Average monthly temporary assistance families ³	43,808
Total temporary assistance payments ³	\$121.7 mil
Average monthly food stamp benefit recipients	937,013
Total food stamp benefits received	\$1,427.8 mil

Child Protection and Permanency

Children involved in hotline reports	89,647
Children with substantiated abuse or neglect ⁴	6,202
Children with family assessments ⁴	39,552
Average monthly children in foster care	10,536
Children adopted	1,168
Total Children's Services expenditures ⁵	\$188.4 mil
Average monthly children receiving subsidized child care ⁶	49,394
Child care expenditures ⁶	\$176.6 mil

Youth Services

Youths Committed ⁷	951
Average monthly youths in DYS custody	1,568

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments; do not compare to prior years; Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011; do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Adair

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,465
MO HealthNet dollars spent in state fiscal year 2011 ²	\$37.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.3 mil
MO HealthNet dollars for inpatient hospital services	\$4.2 mil
MO HealthNet dollars for physician services	\$4.1 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$5.7 mil
MO HealthNet dollars for managed care payments	\$22,832

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	73
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,083
Total food stamp benefits received	\$4.3 mil

Child Protection and Permanency

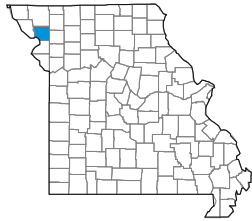
Children involved in hotline reports	389
Children with substantiated abuse or neglect ⁴	35
Children with family assessments ⁴	163
Average monthly children in foster care	53
Children adopted	10
Total Children's Services expenditures ⁵	\$1.0 mil
Average monthly children receiving subsidized child care ⁶	62
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Andrew

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,656
MO HealthNet dollars spent in state fiscal year 2011 ²	\$12.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$2,136

Family Support

Child support collections (IV-D and non-IV-D)	\$5.8 mil
Average monthly temporary assistance families ³	65
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,544
Total food stamp benefits received	\$2.2 mil

Child Protection and Permanency

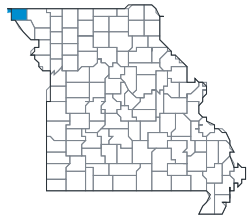
Children involved in hotline reports	188
Children with substantiated abuse or neglect ⁴	7
Children with family assessments ⁴	87
Average monthly children in foster care	1
Children adopted	0
Total Children's Services expenditures ⁵	\$27,352
Average monthly children receiving subsidized child care ⁶	30
Child care expenditures ⁶	\$79,409

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Atchison

MO HealthNet¹

Number of people enrolled for MO HealthNet services	644
MO HealthNet dollars spent in state fiscal year 2011 ²	\$5.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$0.5 mil
MO HealthNet dollars for managed care payments	\$705

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	13
Total temporary assistance payments ³	\$32,592
Average monthly food stamp benefit recipients	527
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

Children involved in hotline reports	73
Children with substantiated abuse or neglect ⁴	14
Children with family assessments ⁴	32
Average monthly children in foster care	7
Children adopted	0
Total Children's Services expenditures ⁵	\$26,417
Average monthly children receiving subsidized child care ⁶	8
Child care expenditures ⁶	\$11,124

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Audrain

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,956
MO HealthNet dollars spent in state fiscal year 2011 ²	\$27.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$4.3 mil
MO HealthNet dollars for managed care payments	\$6.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families ³	189
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,844
Total food stamp benefits received	\$5.7 mil

Child Protection and Permanency

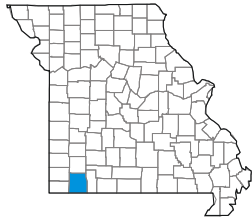
Children involved in hotline reports	401
Children with substantiated abuse or neglect ⁴	28
Children with family assessments ⁴	237
Average monthly children in foster care	44
Children adopted	2
Total Children's Services expenditures ⁵	\$0.7 mil
Average monthly children receiving subsidized child care ⁶	97
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
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Quick Facts about DSS in Barry

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,760
MO HealthNet dollars spent in state fiscal year 2011 ²	\$40.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.0 mil
MO HealthNet dollars for inpatient hospital services	\$4.6 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$4,882

Family Support

Child support collections (IV-D and non-IV-D)	\$5.3 mil
Average monthly temporary assistance families ³	277
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	6,872
Total food stamp benefits received	\$10.0 mil

Child Protection and Permanency

Children involved in hotline reports	613
Children with substantiated abuse or neglect ⁴	41
Children with family assessments ⁴	303
Average monthly children in foster care	118
Children adopted	20
Total Children's Services expenditures ⁵	\$1.9 mil
Average monthly children receiving subsidized child care ⁶	92
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	8
Average monthly youths in DYS custody	15

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Barton

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,423
MO HealthNet dollars spent in state fiscal year 2011 ²	\$14.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$11,604

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	112
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,548
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

Children involved in hotline reports	244
Children with substantiated abuse or neglect ⁴	16
Children with family assessments ⁴	140
Average monthly children in foster care	22
Children adopted	0
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care ⁶	80
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Bates

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,710
MO HealthNet dollars spent in state fiscal year 2011 ²	\$23.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$6.0 mil
MO HealthNet dollars for managed care payments	\$4.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families ³	107
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,575
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

Children involved in hotline reports	252
Children with substantiated abuse or neglect ⁴	25
Children with family assessments ⁴	124
Average monthly children in foster care	48
Children adopted	1
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care ⁶	42
Child care expenditures ⁶	\$85,686

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Benton

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,517
MO HealthNet dollars spent in state fiscal year 2011 ²	\$24.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$4.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families ³	178
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,593
Total food stamp benefits received	\$5.3 mil

Child Protection and Permanency

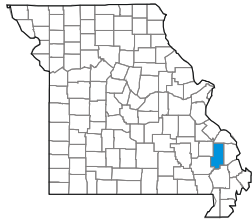
Children involved in hotline reports	248
Children with substantiated abuse or neglect ⁴	11
Children with family assessments ⁴	142
Average monthly children in foster care	8
Children adopted	1
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	78
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Bollinger

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,743
MO HealthNet dollars spent in state fiscal year 2011 ²	\$18.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$3.8 mil
MO HealthNet dollars for managed care payments	\$8,401

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	109
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,488
Total food stamp benefits received	\$3.4 mil

Child Protection and Permanency

Children involved in hotline reports	185
Children with substantiated abuse or neglect ⁴	20
Children with family assessments ⁴	107
Average monthly children in foster care	24
Children adopted	3
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	53
Child care expenditures ⁶	\$93,899

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Boone

MO HealthNet¹

Number of people enrolled for MO HealthNet services	18,429
MO HealthNet dollars spent in state fiscal year 2011 ²	\$148.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$95.5 mil
MO HealthNet dollars for inpatient hospital services	\$13.6 mil
MO HealthNet dollars for physician services	\$11.9 mil
MO HealthNet dollars for nursing home services	\$10.8 mil
MO HealthNet dollars for pharmacy services	\$18.8 mil
MO HealthNet dollars for managed care payments	\$29.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$17.5 mil
Average monthly temporary assistance families ³	1,016
Total temporary assistance payments ³	\$2.8 mil
Average monthly food stamp benefit recipients	19,861
Total food stamp benefits received	\$31.5 mil

Child Protection and Permanency

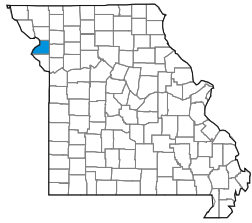
Children involved in hotline reports	1,841
Children with substantiated abuse or neglect ⁴	94
Children with family assessments ⁴	884
Average monthly children in foster care	149
Children adopted	35
Total Children's Services expenditures ⁵	\$3.0 mil
Average monthly children receiving subsidized child care ⁶	1,252
Child care expenditures ⁶	\$4.8 mil

Youth Services

Youths Committed ⁷	17
Average monthly youths in DYS custody	41

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Buchanan

MO HealthNet¹

Number of people enrolled for MO HealthNet services	16,226
MO HealthNet dollars spent in state fiscal year 2011 ²	\$126.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$81.8 mil
MO HealthNet dollars for inpatient hospital services	\$20.1 mil
MO HealthNet dollars for physician services	\$12.1 mil
MO HealthNet dollars for nursing home services	\$9.9 mil
MO HealthNet dollars for pharmacy services	\$18.7 mil
MO HealthNet dollars for managed care payments	\$48,377

Family Support

Child support collections (IV-D and non-IV-D)	\$18.6 mil
Average monthly temporary assistance families ³	843
Total temporary assistance payments ³	\$2.3 mil
Average monthly food stamp benefit recipients	17,124
Total food stamp benefits received	\$26.2 mil

Child Protection and Permanency

Children involved in hotline reports	1,958
Children with substantiated abuse or neglect ⁴	101
Children with family assessments ⁴	943
Average monthly children in foster care	44
Children adopted	9
Total Children's Services expenditures ⁵	\$0.8 mil
Average monthly children receiving subsidized child care ⁶	749
Child care expenditures ⁶	\$2.7 mil

Youth Services

Youths Committed ⁷	25
Average monthly youths in DYS custody	26

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Butler

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,169
MO HealthNet dollars spent in state fiscal year 2011 ²	\$95.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$61.6 mil
MO HealthNet dollars for inpatient hospital services	\$12.7 mil
MO HealthNet dollars for physician services	\$12.6 mil
MO HealthNet dollars for nursing home services	\$10.2 mil
MO HealthNet dollars for pharmacy services	\$18.1 mil
MO HealthNet dollars for managed care payments	\$14,022

Family Support

Child support collections (IV-D and non-IV-D)	\$6.3 mil
Average monthly temporary assistance families ³	569
Total temporary assistance payments ³	\$1.5 mil
Average monthly food stamp benefit recipients	10,489
Total food stamp benefits received	\$14.7 mil

Child Protection and Permanency

Children involved in hotline reports	1,046
Children with substantiated abuse or neglect ⁴	44
Children with family assessments ⁴	514
Average monthly children in foster care	77
Children adopted	4
Total Children's Services expenditures ⁵	\$1.1 mil
Average monthly children receiving subsidized child care ⁶	418
Child care expenditures ⁶	\$1.0 mil

Youth Services

Youths Committed ⁷	19
Average monthly youths in DYS custody	22

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Caldwell

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,267
MO HealthNet dollars spent in state fiscal year 2011 ²	\$8.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$1.0 mil
MO HealthNet dollars for managed care payments	\$5,756

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	50
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,263
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

Children involved in hotline reports	389
Children with substantiated abuse or neglect ⁴	13
Children with family assessments ⁴	50
Average monthly children in foster care	13
Children adopted	4
Total Children's Services expenditures ⁵	\$0.4 mil
Average monthly children receiving subsidized child care ⁶	7
Child care expenditures ⁶	\$12,482

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Callaway

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,660
MO HealthNet dollars spent in state fiscal year 2011 ²	\$40.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.9 mil
MO HealthNet dollars for inpatient hospital services	\$3.9 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$6.5 mil
MO HealthNet dollars for managed care payments	\$8.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.7 mil
Average monthly temporary assistance families ³	276
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	5,833
Total food stamp benefits received	\$8.8 mil

Child Protection and Permanency

Children involved in hotline reports	389
Children with substantiated abuse or neglect ⁴	31
Children with family assessments ⁴	487
Average monthly children in foster care	64
Children adopted	9
Total Children's Services expenditures ⁵	\$1.4 mil
Average monthly children receiving subsidized child care ⁶	150
Child care expenditures ⁶	\$0.4 mil

Youth Services

Youths Committed ⁷	6
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Camden

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,819
MO HealthNet dollars spent in state fiscal year 2011 ²	\$33.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$9.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families ³	194
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,978
Total food stamp benefits received	\$8.9 mil

Child Protection and Permanency

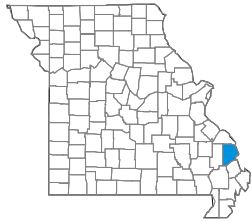
Children involved in hotline reports	674
Children with substantiated abuse or neglect ⁴	59
Children with family assessments ⁴	327
Average monthly children in foster care	58
Children adopted	0
Total Children's Services expenditures ⁵	\$0.3 mil
Average monthly children receiving subsidized child care ⁶	75
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Cape Girardeau

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,429
MO HealthNet dollars spent in state fiscal year 2011 ²	\$76.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$49.3 mil
MO HealthNet dollars for inpatient hospital services	\$11.1 mil
MO HealthNet dollars for physician services	\$8.2 mil
MO HealthNet dollars for nursing home services	\$13.2 mil
MO HealthNet dollars for pharmacy services	\$11.6 mil
MO HealthNet dollars for managed care payments	\$28,652

Family Support

Child support collections (IV-D and non-IV-D)	\$12.3 mil
Average monthly temporary assistance families ³	520
Total temporary assistance payments ³	\$1.4 mil
Average monthly food stamp benefit recipients	10,390
Total food stamp benefits received	\$15.6 mil

Child Protection and Permanency

Children involved in hotline reports	1,047
Children with substantiated abuse or neglect ⁴	48
Children with family assessments ⁴	612
Average monthly children in foster care	101
Children adopted	13
Total Children's Services expenditures ⁵	\$1.6 mil
Average monthly children receiving subsidized child care ⁶	483
Child care expenditures ⁶	\$1.1 mil

Youth Services

Youths Committed ⁷	19
Average monthly youths in DYS custody	39

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Carroll

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,614
MO HealthNet dollars spent in state fiscal year 2011 ²	\$10.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$12,724

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	63
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,436
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

Children involved in hotline reports	94
Children with substantiated abuse or neglect ⁴	5
Children with family assessments ⁴	51
Average monthly children in foster care	5
Children adopted	0
Total Children's Services expenditures ⁵	\$32,308
Average monthly children receiving subsidized child care ⁶	12
Child care expenditures ⁶	\$20,295

Youth Services

Youths Committed ⁷	5
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Carter

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,697
MO HealthNet dollars spent in state fiscal year 2011 ²	\$13.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$0.9 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$1,284

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	39
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,633
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

Children involved in hotline reports	389
Children with substantiated abuse or neglect ⁴	5
Children with family assessments ⁴	77
Average monthly children in foster care	7
Children adopted	0
Total Children's Services expenditures ⁵	\$76,986
Average monthly children receiving subsidized child care ⁶	13
Child care expenditures ⁶	\$27,404

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Cass

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,108
MO HealthNet dollars spent in state fiscal year 2011 ²	\$77.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$49.9 mil
MO HealthNet dollars for inpatient hospital services	\$4.7 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$15.5 mil
MO HealthNet dollars for pharmacy services	\$12.7 mil
MO HealthNet dollars for managed care payments	\$19.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.6 mil
Average monthly temporary assistance families ³	550
Total temporary assistance payments ³	\$1.5 mil
Average monthly food stamp benefit recipients	11,344
Total food stamp benefits received	\$17.3 mil

Child Protection and Permanency

Children involved in hotline reports	1,334
Children with substantiated abuse or neglect ⁴	97
Children with family assessments ⁴	537
Average monthly children in foster care	199
Children adopted	21
Total Children's Services expenditures ⁵	\$3.5 mil
Average monthly children receiving subsidized child care ⁶	528
Child care expenditures ⁶	\$1.9 mil

Youth Services

Youths Committed ⁷	5
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Cedar

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,054
MO HealthNet dollars spent in state fiscal year 2011 ²	\$21.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$3.5 mil
MO HealthNet dollars for managed care payments	\$4.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	141
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,033
Total food stamp benefits received	\$4.3 mil

Child Protection and Permanency

Children involved in hotline reports	318
Children with substantiated abuse or neglect ⁴	17
Children with family assessments ⁴	220
Average monthly children in foster care	14
Children adopted	1
Total Children's Services expenditures ⁵	\$0.3 mil
Average monthly children receiving subsidized child care ⁶	67
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Chariton

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,177
MO HealthNet dollars spent in state fiscal year 2011 ²	\$11.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$1.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	36
Total temporary assistance payments ³	\$94,428
Average monthly food stamp benefit recipients	920
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

Children involved in hotline reports	389
Children with substantiated abuse or neglect ⁴	3
Children with family assessments ⁴	32
Average monthly children in foster care	8
Children adopted	0
Total Children's Services expenditures ⁵	\$60,723
Average monthly children receiving subsidized child care ⁶	15
Child care expenditures ⁶	\$22,876

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Christian

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,752
MO HealthNet dollars spent in state fiscal year 2011 ²	\$46.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.8 mil
MO HealthNet dollars for inpatient hospital services	\$6.0 mil
MO HealthNet dollars for physician services	\$6.0 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$10.6 mil
MO HealthNet dollars for managed care payments	\$20,184

Family Support

Child support collections (IV-D and non-IV-D)	\$10.2 mil
Average monthly temporary assistance families ³	325
Total temporary assistance payments ³	\$0.9 mil
Average monthly food stamp benefit recipients	9,818
Total food stamp benefits received	\$14.4 mil

Child Protection and Permanency

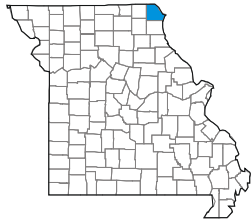
Children involved in hotline reports	1,208
Children with substantiated abuse or neglect ⁴	53
Children with family assessments ⁴	561
Average monthly children in foster care	138
Children adopted	21
Total Children's Services expenditures ⁵	\$2.1 mil
Average monthly children receiving subsidized child care ⁶	376
Child care expenditures ⁶	\$1.0 mil

Youth Services

Youths Committed ⁷	29
Average monthly youths in DYS custody	28

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Clark

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,125
MO HealthNet dollars spent in state fiscal year 2011 ²	\$6.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$1,147

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	29
Total temporary assistance payments ³	\$79,452
Average monthly food stamp benefit recipients	955
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

Children involved in hotline reports	114
Children with substantiated abuse or neglect ⁴	10
Children with family assessments ⁴	46
Average monthly children in foster care	32
Children adopted	0
Total Children's Services expenditures ⁵	\$0.4 mil
Average monthly children receiving subsidized child care ⁶	19
Child care expenditures ⁶	\$38,748

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Clay

MO HealthNet¹

Number of people enrolled for MO HealthNet services	20,631
MO HealthNet dollars spent in state fiscal year 2011 ²	\$137.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$88.5 mil
MO HealthNet dollars for inpatient hospital services	\$14.1 mil
MO HealthNet dollars for physician services	\$6.7 mil
MO HealthNet dollars for nursing home services	\$17.5 mil
MO HealthNet dollars for pharmacy services	\$18.8 mil
MO HealthNet dollars for managed care payments	\$36.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$36.4 mil
Average monthly temporary assistance families ³	824
Total temporary assistance payments ³	\$2.3 mil
Average monthly food stamp benefit recipients	21,720
Total food stamp benefits received	\$32.9 mil

Child Protection and Permanency

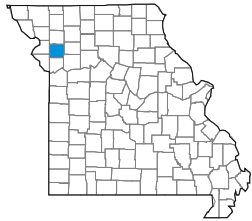
Children involved in hotline reports	2,417
Children with substantiated abuse or neglect ⁴	88
Children with family assessments ⁴	1,097
Average monthly children in foster care	91
Children adopted	29
Total Children's Services expenditures ⁵	\$2.6 mil
Average monthly children receiving subsidized child care ⁶	948
Child care expenditures ⁶	\$3.5 mil

Youth Services

Youths Committed ⁷	21
Average monthly youths in DYS custody	31

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Clinton

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,234
MO HealthNet dollars spent in state fiscal year 2011 ²	\$15.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$15,839

Family Support

Child support collections (IV-D and non-IV-D)	\$4.1 mil
Average monthly temporary assistance families ³	91
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,176
Total food stamp benefits received	\$3.1 mil

Child Protection and Permanency

Children involved in hotline reports	374
Children with substantiated abuse or neglect ⁴	24
Children with family assessments ⁴	162
Average monthly children in foster care	34
Children adopted	0
Total Children's Services expenditures ⁵	\$0.7 mil
Average monthly children receiving subsidized child care ⁶	32
Child care expenditures ⁶	\$66,386

Youth Services

Youths Committed ⁷	8
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Cole

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,010
MO HealthNet dollars spent in state fiscal year 2011 ²	\$60.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$39.0 mil
MO HealthNet dollars for inpatient hospital services	\$5.3 mil
MO HealthNet dollars for physician services	\$4.3 mil
MO HealthNet dollars for nursing home services	\$7.5 mil
MO HealthNet dollars for pharmacy services	\$8.5 mil
MO HealthNet dollars for managed care payments	\$14.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$8.9 mil
Average monthly temporary assistance families ³	584
Total temporary assistance payments ³	\$1.6 mil
Average monthly food stamp benefit recipients	8,956
Total food stamp benefits received	\$13.8 mil

Child Protection and Permanency

Children involved in hotline reports	1,016
Children with substantiated abuse or neglect ⁴	18
Children with family assessments ⁴	419
Average monthly children in foster care	128
Children adopted	8
Total Children's Services expenditures ⁵	\$2.7 mil
Average monthly children receiving subsidized child care ⁶	501
Child care expenditures ⁶	\$1.9 mil

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Cooper

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,961
MO HealthNet dollars spent in state fiscal year 2011 ²	\$17.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$2.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families ³	83
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,198
Total food stamp benefits received	\$3.1 mil

Child Protection and Permanency

Children involved in hotline reports	283
Children with substantiated abuse or neglect ⁴	22
Children with family assessments ⁴	120
Average monthly children in foster care	24
Children adopted	0
Total Children's Services expenditures ⁵	\$0.2 mil
Average monthly children receiving subsidized child care ⁶	115
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Crawford

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,143
MO HealthNet dollars spent in state fiscal year 2011 ²	\$34.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.5 mil
MO HealthNet dollars for physician services	\$4.2 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$6.8 mil
MO HealthNet dollars for managed care payments	\$53,807

Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families ³	217
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,402
Total food stamp benefits received	\$7.9 mil

Child Protection and Permanency

Children involved in hotline reports	389
Children with substantiated abuse or neglect ⁴	38
Children with family assessments ⁴	213
Average monthly children in foster care	47
Children adopted	0
Total Children's Services expenditures ⁵	\$0.8 mil
Average monthly children receiving subsidized child care ⁶	86
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	7
Average monthly youths in DYS custody	16

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Dade

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,433
MO HealthNet dollars spent in state fiscal year 2011 ²	\$7.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$4,950

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families ³	65
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,307
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

Children involved in hotline reports	389
Children with substantiated abuse or neglect ⁴	10
Children with family assessments ⁴	91
Average monthly children in foster care	12
Children adopted	5
Total Children's Services expenditures ⁵	\$0.2 mil
Average monthly children receiving subsidized child care ⁶	13
Child care expenditures ⁶	\$29,169

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Dallas

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,379
MO HealthNet dollars spent in state fiscal year 2011 ²	\$19.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$4.6 mil
MO HealthNet dollars for managed care payments	\$24,830

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	173
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,528
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

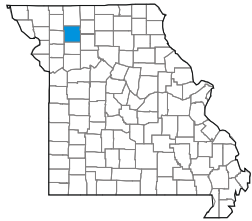
Children involved in hotline reports	419
Children with substantiated abuse or neglect ⁴	24
Children with family assessments ⁴	195
Average monthly children in foster care	30
Children adopted	0
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care ⁶	70
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Daviess

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,245
MO HealthNet dollars spent in state fiscal year 2011 ²	\$6.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$5,123

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	46
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,122
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

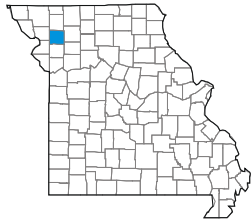
Children involved in hotline reports	112
Children with substantiated abuse or neglect ⁴	6
Children with family assessments ⁴	43
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures ⁵	\$95,648
Average monthly children receiving subsidized child care ⁶	10
Child care expenditures ⁶	\$12,644

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in DeKalb

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,231
MO HealthNet dollars spent in state fiscal year 2011 ²	\$9.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$3,671

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	47
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,068
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

Children involved in hotline reports	130
Children with substantiated abuse or neglect ⁴	8
Children with family assessments ⁴	57
Average monthly children in foster care	8
Children adopted	0
Total Children's Services expenditures ⁵	\$24,575
Average monthly children receiving subsidized child care ⁶	9
Child care expenditures ⁶	\$20,417

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Dent

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,617
MO HealthNet dollars spent in state fiscal year 2011 ²	\$27.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$4.1 mil
MO HealthNet dollars for managed care payments	\$18,200

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	130
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,424
Total food stamp benefits received	\$4.9 mil

Child Protection and Permanency

Children involved in hotline reports	311
Children with substantiated abuse or neglect ⁴	19
Children with family assessments ⁴	111
Average monthly children in foster care	37
Children adopted	11
Total Children's Services expenditures ⁵	\$1.1 mil
Average monthly children receiving subsidized child care ⁶	32
Child care expenditures ⁶	\$55,074

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Douglas

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,150
MO HealthNet dollars spent in state fiscal year 2011 ²	\$15.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$3.4 mil
MO HealthNet dollars for managed care payments	\$3,693

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	125
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,498
Total food stamp benefits received	\$4.9 mil

Child Protection and Permanency

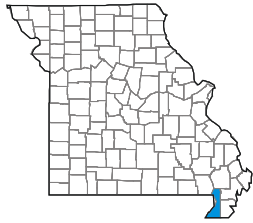
Children involved in hotline reports	196
Children with substantiated abuse or neglect ⁴	20
Children with family assessments ⁴	69
Average monthly children in foster care	22
Children adopted	1
Total Children's Services expenditures ⁵	\$0.4 mil
Average monthly children receiving subsidized child care ⁶	14
Child care expenditures ⁶	\$28,703

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Dunklin

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,567
MO HealthNet dollars spent in state fiscal year 2011 ²	\$96.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$62.4 mil
MO HealthNet dollars for inpatient hospital services	\$9.0 mil
MO HealthNet dollars for physician services	\$9.9 mil
MO HealthNet dollars for nursing home services	\$11.6 mil
MO HealthNet dollars for pharmacy services	\$18.9 mil
MO HealthNet dollars for managed care payments	\$8,715

Family Support

Child support collections (IV-D and non-IV-D)	\$5.8 mil
Average monthly temporary assistance families ³	585
Total temporary assistance payments ³	\$1.6 mil
Average monthly food stamp benefit recipients	10,099
Total food stamp benefits received	\$14.5 mil

Child Protection and Permanency

Children involved in hotline reports	764
Children with substantiated abuse or neglect ⁴	77
Children with family assessments ⁴	342
Average monthly children in foster care	111
Children adopted	6
Total Children's Services expenditures ⁵	\$0.9 mil
Average monthly children receiving subsidized child care ⁶	224
Child care expenditures ⁶	\$0.5 mil

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Franklin

MO HealthNet¹

Number of people enrolled for MO HealthNet services	12,275
MO HealthNet dollars spent in state fiscal year 2011 ²	\$79.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$51.0 mil
MO HealthNet dollars for inpatient hospital services	\$7.0 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$11.2 mil
MO HealthNet dollars for pharmacy services	\$13.6 mil
MO HealthNet dollars for managed care payments	\$20.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$12.8 mil
Average monthly temporary assistance families ³	435
Total temporary assistance payments ³	\$1.2 mil
Average monthly food stamp benefit recipients	13,080
Total food stamp benefits received	\$19.4 mil

Child Protection and Permanency

Children involved in hotline reports	1,477
Children with substantiated abuse or neglect ⁴	131
Children with family assessments ⁴	588
Average monthly children in foster care	206
Children adopted	16
Total Children's Services expenditures ⁵	\$2.7 mil
Average monthly children receiving subsidized child care ⁶	489
Child care expenditures ⁶	\$1.7 mil

Youth Services

Youths Committed ⁷	13
Average monthly youths in DYS custody	23

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Gasconade

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,909
MO HealthNet dollars spent in state fiscal year 2011 ²	\$16.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$2.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families ³	44
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,884
Total food stamp benefits received	\$2.7 mil

Child Protection and Permanency

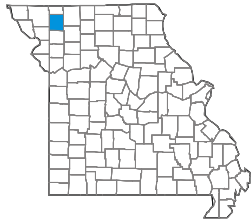
Children involved in hotline reports	275
Children with substantiated abuse or neglect ⁴	13
Children with family assessments ⁴	107
Average monthly children in foster care	7
Children adopted	0
Total Children's Services expenditures ⁵	\$0.2 mil
Average monthly children receiving subsidized child care ⁶	40
Child care expenditures ⁶	\$78,793

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Gentry

MO HealthNet¹

Number of people enrolled for MO HealthNet services	946
MO HealthNet dollars spent in state fiscal year 2011 ²	\$12.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$3,215

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	20
Total temporary assistance payments ³	\$55,200
Average monthly food stamp benefit recipients	711
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

Children involved in hotline reports	109
Children with substantiated abuse or neglect ⁴	16
Children with family assessments ⁴	51
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures ⁵	\$30,142
Average monthly children receiving subsidized child care ⁶	17
Child care expenditures ⁶	\$22,513

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Greene

MO HealthNet¹

Number of people enrolled for MO HealthNet services	39,762
MO HealthNet dollars spent in state fiscal year 2011 ²	\$254.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$164.3 mil
MO HealthNet dollars for inpatient hospital services	\$34.6 mil
MO HealthNet dollars for physician services	\$29.3 mil
MO HealthNet dollars for nursing home services	\$31.0 mil
MO HealthNet dollars for pharmacy services	\$46.2 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$37.5 mil
Average monthly temporary assistance families ³	1,757
Total temporary assistance payments ³	\$5.1 mil
Average monthly food stamp benefit recipients	41,563
Total food stamp benefits received	\$63.1 mil

Child Protection and Permanency

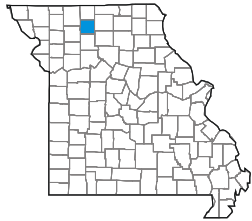
Children involved in hotline reports	5,620
Children with substantiated abuse or neglect ⁴	408
Children with family assessments ⁴	2,396
Average monthly children in foster care	935
Children adopted	82
Total Children's Services expenditures ⁵	\$10.3 mil
Average monthly children receiving subsidized child care ⁶	1,801
Child care expenditures ⁶	\$6.6 mil

Youth Services

Youths Committed ⁷	36
Average monthly youths in DYS custody	59

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Grundy

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,736
MO HealthNet dollars spent in state fiscal year 2011 ²	\$13.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$2,515

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	64
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,509
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

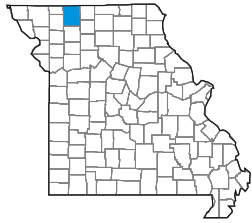
Children involved in hotline reports	186
Children with substantiated abuse or neglect ⁴	16
Children with family assessments ⁴	69
Average monthly children in foster care	20
Children adopted	6
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care ⁶	41
Child care expenditures ⁶	\$78,570

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Harrison

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,631
MO HealthNet dollars spent in state fiscal year 2011 ²	\$12.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$2,371

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	46
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,451
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

Children involved in hotline reports	170
Children with substantiated abuse or neglect ⁴	11
Children with family assessments ⁴	94
Average monthly children in foster care	12
Children adopted	0
Total Children's Services expenditures ⁵	\$73,252
Average monthly children receiving subsidized child care ⁶	33
Child care expenditures ⁶	\$59,611

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Henry

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,004
MO HealthNet dollars spent in state fiscal year 2011 ²	\$28.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$4.6 mil
MO HealthNet dollars for managed care payments	\$5.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families ³	196
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,049
Total food stamp benefits received	\$5.8 mil

Child Protection and Permanency

Children involved in hotline reports	472
Children with substantiated abuse or neglect ⁴	36
Children with family assessments ⁴	279
Average monthly children in foster care	63
Children adopted	1
Total Children's Services expenditures ⁵	\$1.0 mil
Average monthly children receiving subsidized child care ⁶	132
Child care expenditures ⁶	\$0.3 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Hickory

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,701
MO HealthNet dollars spent in state fiscal year 2011 ²	\$10.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$22,049

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	62
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,714
Total food stamp benefits received	\$2.4 mil

Child Protection and Permanency

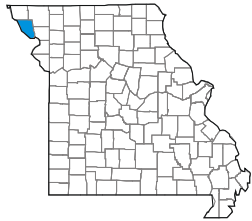
Children involved in hotline reports	144
Children with substantiated abuse or neglect ⁴	3
Children with family assessments ⁴	68
Average monthly children in foster care	17
Children adopted	0
Total Children's Services expenditures ⁵	\$0.3 mil
Average monthly children receiving subsidized child care ⁶	30
Child care expenditures ⁶	\$62,872

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Holt

MO HealthNet¹

Number of people enrolled for MO HealthNet services	600
MO HealthNet dollars spent in state fiscal year 2011 ²	\$5.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$0.5 mil
MO HealthNet dollars for managed care payments	\$521

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	12
Total temporary assistance payments ³	\$33,552
Average monthly food stamp benefit recipients	481
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

Children involved in hotline reports	53
Children with substantiated abuse or neglect ⁴	0
Children with family assessments ⁴	39
Average monthly children in foster care	5
Children adopted	0
Total Children's Services expenditures ⁵	\$47,269
Average monthly children receiving subsidized child care ⁶	7
Child care expenditures ⁶	\$6,559

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Howard

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,600
MO HealthNet dollars spent in state fiscal year 2011 ²	\$13.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$2.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	53
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,355
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

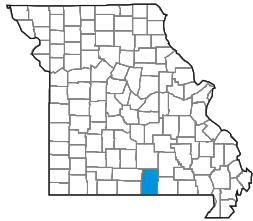
Children involved in hotline reports	126
Children with substantiated abuse or neglect ⁴	12
Children with family assessments ⁴	56
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	26
Child care expenditures ⁶	\$57,642

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Howell

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,427
MO HealthNet dollars spent in state fiscal year 2011 ²	\$57.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.2 mil
MO HealthNet dollars for inpatient hospital services	\$7.0 mil
MO HealthNet dollars for physician services	\$9.1 mil
MO HealthNet dollars for nursing home services	\$11.5 mil
MO HealthNet dollars for pharmacy services	\$8.9 mil
MO HealthNet dollars for managed care payments	\$7,195

Family Support

Child support collections (IV-D and non-IV-D)	\$7.2 mil
Average monthly temporary assistance families ³	416
Total temporary assistance payments ³	\$1.2 mil
Average monthly food stamp benefit recipients	9,257
Total food stamp benefits received	\$12.9 mil

Child Protection and Permanency

Children involved in hotline reports	941
Children with substantiated abuse or neglect ⁴	87
Children with family assessments ⁴	389
Average monthly children in foster care	57
Children adopted	0
Total Children's Services expenditures ⁵	\$1.2 mil
Average monthly children receiving subsidized child care ⁶	288
Child care expenditures ⁶	\$0.6 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Iron

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,700
MO HealthNet dollars spent in state fiscal year 2011 ²	\$25.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$4.5 mil
MO HealthNet dollars for managed care payments	\$18,556

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	100
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,622
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

Children involved in hotline reports	223
Children with substantiated abuse or neglect ⁴	12
Children with family assessments ⁴	114
Average monthly children in foster care	25
Children adopted	0
Total Children's Services expenditures ⁵	\$0.2 mil
Average monthly children receiving subsidized child care ⁶	15
Child care expenditures ⁶	\$30,887

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Jackson

MO HealthNet¹

Number of people enrolled for MO HealthNet services	114,281
MO HealthNet dollars spent in state fiscal year 2011 ²	\$787.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$508.3 mil
MO HealthNet dollars for inpatient hospital services	\$80.2 mil
MO HealthNet dollars for physician services	\$51.3 mil
MO HealthNet dollars for nursing home services	\$106.6 mil
MO HealthNet dollars for pharmacy services	\$105.1 mil
MO HealthNet dollars for managed care payments	\$197.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$105.0 mil
Average monthly temporary assistance families ³	6,768
Total temporary assistance payments ³	\$18.8 mil
Average monthly food stamp benefit recipients	123,061
Total food stamp benefits received	\$198.3 mil

Child Protection and Permanency

Children involved in hotline reports	9,962
Children with substantiated abuse or neglect ⁴	719
Children with family assessments ⁴	5,161
Average monthly children in foster care	1,488
Children adopted	222
Total Children's Services expenditures ⁵	\$29.7 mil
Average monthly children receiving subsidized child care ⁶	7,351
Child care expenditures ⁶	\$28.8 mil

Youth Services

Youths Committed ⁷	39
Average monthly youths in DYS custody	77

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Jasper

MO HealthNet¹

Number of people enrolled for MO HealthNet services	22,673
MO HealthNet dollars spent in state fiscal year 2011 ²	\$137.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$88.6 mil
MO HealthNet dollars for inpatient hospital services	\$21.9 mil
MO HealthNet dollars for physician services	\$15.2 mil
MO HealthNet dollars for nursing home services	\$16.8 mil
MO HealthNet dollars for pharmacy services	\$26.4 mil
MO HealthNet dollars for managed care payments	\$31,494

Family Support

Child support collections (IV-D and non-IV-D)	\$19.4 mil
Average monthly temporary assistance families ³	954
Total temporary assistance payments ³	\$2.8 mil
Average monthly food stamp benefit recipients	22,408
Total food stamp benefits received	\$33.3 mil

Child Protection and Permanency

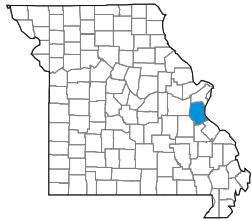
Children involved in hotline reports	2,366
Children with substantiated abuse or neglect ⁴	133
Children with family assessments ⁴	1,057
Average monthly children in foster care	498
Children adopted	45
Total Children's Services expenditures ⁵	\$6.8 mil
Average monthly children receiving subsidized child care ⁶	689
Child care expenditures ⁶	\$1.9 mil

Youth Services

Youths Committed ⁷	54
Average monthly youths in DYS custody	88

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Jefferson

MO HealthNet¹

Number of people enrolled for MO HealthNet services	24,822
MO HealthNet dollars spent in state fiscal year 2011 ²	\$169.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$109.2 mil
MO HealthNet dollars for inpatient hospital services	\$15.5 mil
MO HealthNet dollars for physician services	\$9.5 mil
MO HealthNet dollars for nursing home services	\$27.5 mil
MO HealthNet dollars for pharmacy services	\$29.9 mil
MO HealthNet dollars for managed care payments	\$40.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$28.5 mil
Average monthly temporary assistance families ³	880
Total temporary assistance payments ³	\$2.4 mil
Average monthly food stamp benefit recipients	26,288
Total food stamp benefits received	\$39.8 mil

Child Protection and Permanency

Children involved in hotline reports	2,521
Children with substantiated abuse or neglect ⁴	259
Children with family assessments ⁴	1,309
Average monthly children in foster care	473
Children adopted	54
Total Children's Services expenditures ⁵	\$3.6 mil
Average monthly children receiving subsidized child care ⁶	1,146
Child care expenditures ⁶	\$4.2 mil

Youth Services

Youths Committed ⁷	42
Average monthly youths in DYS custody	63

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Johnson

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,717
MO HealthNet dollars spent in state fiscal year 2011 ²	\$41.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$5.7 mil
MO HealthNet dollars for pharmacy services	\$7.4 mil
MO HealthNet dollars for managed care payments	\$10.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.5 mil
Average monthly temporary assistance families ³	293
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	6,036
Total food stamp benefits received	\$9.2 mil

Child Protection and Permanency

Children involved in hotline reports	716
Children with substantiated abuse or neglect ⁴	49
Children with family assessments ⁴	292
Average monthly children in foster care	70
Children adopted	5
Total Children's Services expenditures ⁵	\$1.6 mil
Average monthly children receiving subsidized child care ⁶	298
Child care expenditures ⁶	\$1.0 mil

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Knox

MO HealthNet¹

Number of people enrolled for MO HealthNet services	623
MO HealthNet dollars spent in state fiscal year 2011 ²	\$4.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$3,590

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families ³	13
Total temporary assistance payments ³	\$33,780
Average monthly food stamp benefit recipients	504
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

Children involved in hotline reports	63
Children with substantiated abuse or neglect ⁴	0
Children with family assessments ⁴	24
Average monthly children in foster care	6
Children adopted	0
Total Children's Services expenditures ⁵	\$0.2 mil
Average monthly children receiving subsidized child care ⁶	21
Child care expenditures ⁶	\$33,235

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Laclede

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,495
MO HealthNet dollars spent in state fiscal year 2011 ²	\$39.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$7.5 mil
MO HealthNet dollars for managed care payments	\$10.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families ³	303
Total temporary assistance payments ³	\$0.9 mil
Average monthly food stamp benefit recipients	7,679
Total food stamp benefits received	\$11.0 mil

Child Protection and Permanency

Children involved in hotline reports	1,170
Children with substantiated abuse or neglect ⁴	113
Children with family assessments ⁴	479
Average monthly children in foster care	123
Children adopted	0
Total Children's Services expenditures ⁵	\$0.8 mil
Average monthly children receiving subsidized child care ⁶	145
Child care expenditures ⁶	\$0.3 mil

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Lafayette

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,828
MO HealthNet dollars spent in state fiscal year 2011 ²	\$49.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$5.3 mil
MO HealthNet dollars for managed care payments	\$7.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families ³	214
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,821
Total food stamp benefits received	\$7.1 mil

Child Protection and Permanency

Children involved in hotline reports	495
Children with substantiated abuse or neglect ⁴	25
Children with family assessments ⁴	259
Average monthly children in foster care	32
Children adopted	1
Total Children's Services expenditures ⁵	\$0.6 mil
Average monthly children receiving subsidized child care ⁶	149
Child care expenditures ⁶	\$0.4 mil

Youth Services

Youths Committed ⁷	10
Average monthly youths in DYS custody	23

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Lawrence

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,603
MO HealthNet dollars spent in state fiscal year 2011 ²	\$38.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.5 mil
MO HealthNet dollars for inpatient hospital services	\$4.5 mil
MO HealthNet dollars for physician services	\$4.3 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$6.8 mil
MO HealthNet dollars for managed care payments	\$14,365

Family Support

Child support collections (IV-D and non-IV-D)	\$5.7 mil
Average monthly temporary assistance families ³	263
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	6,402
Total food stamp benefits received	\$9.1 mil

Child Protection and Permanency

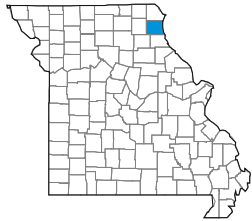
Children involved in hotline reports	617
Children with substantiated abuse or neglect ⁴	48
Children with family assessments ⁴	360
Average monthly children in foster care	80
Children adopted	14
Total Children's Services expenditures ⁵	\$1.6 mil
Average monthly children receiving subsidized child care ⁶	121
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Lewis

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,355
MO HealthNet dollars spent in state fiscal year 2011 ²	\$9.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$1,537

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	38
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,191
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

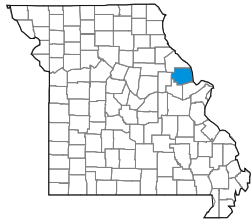
Children involved in hotline reports	141
Children with substantiated abuse or neglect ⁴	10
Children with family assessments ⁴	76
Average monthly children in foster care	36
Children adopted	0
Total Children's Services expenditures ⁵	\$0.6 mil
Average monthly children receiving subsidized child care ⁶	41
Child care expenditures ⁶	\$81,311

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Lincoln

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,615
MO HealthNet dollars spent in state fiscal year 2011 ²	\$50.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.3 mil
MO HealthNet dollars for inpatient hospital services	\$5.5 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$6.0 mil
MO HealthNet dollars for pharmacy services	\$9.0 mil
MO HealthNet dollars for managed care payments	\$12.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.0 mil
Average monthly temporary assistance families ³	348
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	8,216
Total food stamp benefits received	\$12.5 mil

Child Protection and Permanency

Children involved in hotline reports	890
Children with substantiated abuse or neglect ⁴	85
Children with family assessments ⁴	317
Average monthly children in foster care	67
Children adopted	7
Total Children's Services expenditures ⁵	\$1.5 mil
Average monthly children receiving subsidized child care ⁶	143
Child care expenditures ⁶	\$0.4 mil

Youth Services

Youths Committed ⁷	9
Average monthly youths in DYS custody	14

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Linn

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,123
MO HealthNet dollars spent in state fiscal year 2011 ²	\$14.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.5 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$2.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families ³	80
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,980
Total food stamp benefits received	\$2.7 mil

Child Protection and Permanency

Children involved in hotline reports	318
Children with substantiated abuse or neglect ⁴	25
Children with family assessments ⁴	134
Average monthly children in foster care	35
Children adopted	7
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care ⁶	28
Child care expenditures ⁶	\$58,628

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Livingston

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,580
MO HealthNet dollars spent in state fiscal year 2011 ²	\$20.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.9 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$6.9 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$9,778

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families ³	91
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,006
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

Children involved in hotline reports	277
Children with substantiated abuse or neglect ⁴	21
Children with family assessments ⁴	134
Average monthly children in foster care	31
Children adopted	0
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care ⁶	71
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	6
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Macon

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,499
MO HealthNet dollars spent in state fiscal year 2011 ²	\$19.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$3.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families ³	73
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,247
Total food stamp benefits received	\$3.1 mil

Child Protection and Permanency

Children involved in hotline reports	207
Children with substantiated abuse or neglect ⁴	20
Children with family assessments ⁴	111
Average monthly children in foster care	41
Children adopted	2
Total Children's Services expenditures ⁵	\$0.9 mil
Average monthly children receiving subsidized child care ⁶	40
Child care expenditures ⁶	\$88,169

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Madison

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,746
MO HealthNet dollars spent in state fiscal year 2011 ²	\$22.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$2.3 mil
MO HealthNet dollars for pharmacy services	\$3.6 mil
MO HealthNet dollars for managed care payments	\$3.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families ³	123
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,789
Total food stamp benefits received	\$3.8 mil

Child Protection and Permanency

Children involved in hotline reports	301
Children with substantiated abuse or neglect ⁴	19
Children with family assessments ⁴	141
Average monthly children in foster care	31
Children adopted	0
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care ⁶	112
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Maries

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,292
MO HealthNet dollars spent in state fiscal year 2011 ²	\$10.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families ³	35
Total temporary assistance payments ³	\$98,700
Average monthly food stamp benefit recipients	1,194
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

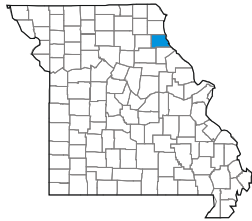
Children involved in hotline reports	137
Children with substantiated abuse or neglect ⁴	10
Children with family assessments ⁴	53
Average monthly children in foster care	4
Children adopted	0
Total Children's Services expenditures ⁵	\$19,746
Average monthly children receiving subsidized child care ⁶	17
Child care expenditures ⁶	\$32,489

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Marion

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,969
MO HealthNet dollars spent in state fiscal year 2011 ²	\$58.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$13.6 mil
MO HealthNet dollars for pharmacy services	\$9.1 mil
MO HealthNet dollars for managed care payments	\$8.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.9 mil
Average monthly temporary assistance families ³	262
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	5,334
Total food stamp benefits received	\$7.6 mil

Child Protection and Permanency

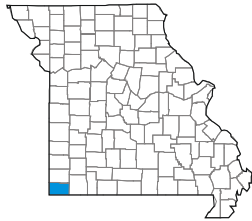
Children involved in hotline reports	575
Children with substantiated abuse or neglect ⁴	98
Children with family assessments ⁴	285
Average monthly children in foster care	70
Children adopted	9
Total Children's Services expenditures ⁵	\$1.0 mil
Average monthly children receiving subsidized child care ⁶	176
Child care expenditures ⁶	\$0.4 mil

Youth Services

Youths Committed ⁷	9
Average monthly youths in DYS custody	23

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in McDonald

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,027
MO HealthNet dollars spent in state fiscal year 2011 ²	\$23.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.8 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$2,289

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	196
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,785
Total food stamp benefits received	\$6.8 mil

Child Protection and Permanency

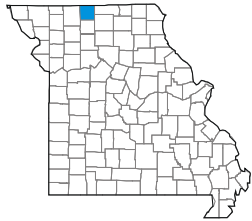
Children involved in hotline reports	477
Children with substantiated abuse or neglect ⁴	33
Children with family assessments ⁴	216
Average monthly children in foster care	94
Children adopted	2
Total Children's Services expenditures ⁵	\$0.9 mil
Average monthly children receiving subsidized child care ⁶	46
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	8
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Mercer

MO HealthNet¹

Number of people enrolled for MO HealthNet services	533
MO HealthNet dollars spent in state fiscal year 2011 ²	\$3.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$0.5 mil
MO HealthNet dollars for managed care payments	\$1,642

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	14
Total temporary assistance payments ³	\$34,632
Average monthly food stamp benefit recipients	451
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

Children involved in hotline reports	34
Children with substantiated abuse or neglect ⁴	8
Children with family assessments ⁴	13
Average monthly children in foster care	4
Children adopted	0
Total Children's Services expenditures ⁵	\$25,713
Average monthly children receiving subsidized child care ⁶	1
Child care expenditures ⁶	\$3,789

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Miller

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,855
MO HealthNet dollars spent in state fiscal year 2011 ²	\$27.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$7.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families ³	197
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,172
Total food stamp benefits received	\$7.4 mil

Child Protection and Permanency

Children involved in hotline reports	567
Children with substantiated abuse or neglect ⁴	49
Children with family assessments ⁴	250
Average monthly children in foster care	92
Children adopted	32
Total Children's Services expenditures ⁵	\$1.5 mil
Average monthly children receiving subsidized child care ⁶	43
Child care expenditures ⁶	\$70,413

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Mississippi

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,926
MO HealthNet dollars spent in state fiscal year 2011 ²	\$27.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$5.0 mil
MO HealthNet dollars for managed care payments	\$5,662

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families ³	223
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,130
Total food stamp benefits received	\$5.9 mil

Child Protection and Permanency

Children involved in hotline reports	289
Children with substantiated abuse or neglect ⁴	21
Children with family assessments ⁴	107
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures ⁵	\$50,495
Average monthly children receiving subsidized child care ⁶	231
Child care expenditures ⁶	\$0.4 mil

Youth Services

Youths Committed ⁷	13
Average monthly youths in DYS custody	30

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Moniteau

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,998
MO HealthNet dollars spent in state fiscal year 2011 ²	\$12.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$3.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	76
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,975
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

Children involved in hotline reports	229
Children with substantiated abuse or neglect ⁴	23
Children with family assessments ⁴	81
Average monthly children in foster care	17
Children adopted	1
Total Children's Services expenditures ⁵	\$0.2 mil
Average monthly children receiving subsidized child care ⁶	99
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Monroe

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,261
MO HealthNet dollars spent in state fiscal year 2011 ²	\$9.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$1.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families ³	45
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,014
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

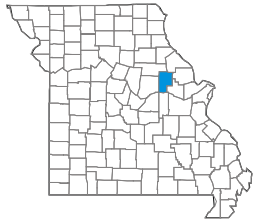
Children involved in hotline reports	128
Children with substantiated abuse or neglect ⁴	15
Children with family assessments ⁴	72
Average monthly children in foster care	6
Children adopted	0
Total Children's Services expenditures ⁵	\$53,961
Average monthly children receiving subsidized child care ⁶	38
Child care expenditures ⁶	\$66,385

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Montgomery

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,393
MO HealthNet dollars spent in state fiscal year 2011 ²	\$17.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$3.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	90
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,225
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports	218
Children with substantiated abuse or neglect ⁴	25
Children with family assessments ⁴	114
Average monthly children in foster care	29
Children adopted	0
Total Children's Services expenditures ⁵	\$0.6 mil
Average monthly children receiving subsidized child care ⁶	21
Child care expenditures ⁶	\$40,393

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Morgan

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,882
MO HealthNet dollars spent in state fiscal year 2011 ²	\$23.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$3.2 mil
MO HealthNet dollars for managed care payments	\$5.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	168
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,824
Total food stamp benefits received	\$5.5 mil

Child Protection and Permanency

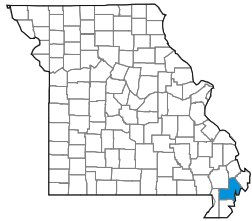
Children involved in hotline reports	348
Children with substantiated abuse or neglect ⁴	41
Children with family assessments ⁴	159
Average monthly children in foster care	31
Children adopted	1
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	36
Child care expenditures ⁶	\$64,638

Youth Services

Youths Committed ⁷	8
Average monthly youths in DYS custody	14

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in New Madrid

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,249
MO HealthNet dollars spent in state fiscal year 2011 ²	\$42.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.7 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$5.0 mil
MO HealthNet dollars for nursing home services	\$7.6 mil
MO HealthNet dollars for pharmacy services	\$7.6 mil
MO HealthNet dollars for managed care payments	\$2,836

Family Support

Child support collections (IV-D and non-IV-D)	\$4.3 mil
Average monthly temporary assistance families ³	236
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,001
Total food stamp benefits received	\$6.9 mil

Child Protection and Permanency

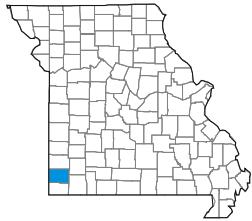
Children involved in hotline reports	361
Children with substantiated abuse or neglect ⁴	41
Children with family assessments ⁴	115
Average monthly children in foster care	51
Children adopted	2
Total Children's Services expenditures ⁵	\$0.8 mil
Average monthly children receiving subsidized child care ⁶	188
Child care expenditures ⁶	\$0.4 mil

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Newton

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,550
MO HealthNet dollars spent in state fiscal year 2011 ²	\$78.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$50.9 mil
MO HealthNet dollars for inpatient hospital services	\$12.0 mil
MO HealthNet dollars for physician services	\$7.3 mil
MO HealthNet dollars for nursing home services	\$9.8 mil
MO HealthNet dollars for pharmacy services	\$16.6 mil
MO HealthNet dollars for managed care payments	\$2.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$8.0 mil
Average monthly temporary assistance families ³	292
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	8,701
Total food stamp benefits received	\$12.6 mil

Child Protection and Permanency

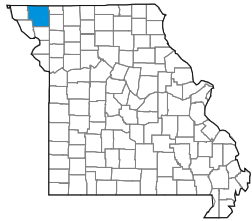
Children involved in hotline reports	1,008
Children with substantiated abuse or neglect ⁴	46
Children with family assessments ⁴	480
Average monthly children in foster care	210
Children adopted	46
Total Children's Services expenditures ⁵	\$3.2 mil
Average monthly children receiving subsidized child care ⁶	261
Child care expenditures ⁶	\$0.6 mil

Youth Services

Youths Committed ⁷	23
Average monthly youths in DYS custody	40

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Nodaway

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,740
MO HealthNet dollars spent in state fiscal year 2011 ²	\$14.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$4,498

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families ³	56
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,447
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

Children involved in hotline reports	205
Children with substantiated abuse or neglect ⁴	31
Children with family assessments ⁴	111
Average monthly children in foster care	47
Children adopted	3
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care ⁶	27
Child care expenditures ⁶	\$50,014

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Oregon

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,858
MO HealthNet dollars spent in state fiscal year 2011 ²	\$20.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$2.6 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$3.8 mil
MO HealthNet dollars for managed care payments	\$4,892

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	116
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,631
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

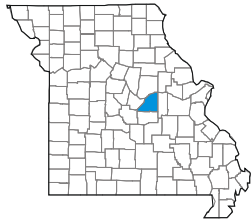
Children involved in hotline reports	242
Children with substantiated abuse or neglect ⁴	13
Children with family assessments ⁴	109
Average monthly children in foster care	20
Children adopted	11
Total Children's Services expenditures ⁵	\$0.8 mil
Average monthly children receiving subsidized child care ⁶	48
Child care expenditures ⁶	\$88,255

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Osage

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,253
MO HealthNet dollars spent in state fiscal year 2011 ²	\$10.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	29
Total temporary assistance payments ³	\$81,252
Average monthly food stamp benefit recipients	1,200
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

Children involved in hotline reports	153
Children with substantiated abuse or neglect ⁴	24
Children with family assessments ⁴	65
Average monthly children in foster care	10
Children adopted	4
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	41
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Ozark

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,123
MO HealthNet dollars spent in state fiscal year 2011 ²	\$18.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$9.9 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$1,401

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	53
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,823
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

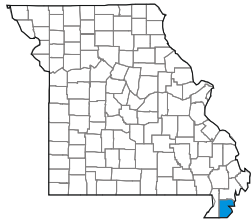
Children involved in hotline reports	107
Children with substantiated abuse or neglect ⁴	9
Children with family assessments ⁴	39
Average monthly children in foster care	14
Children adopted	0
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	10
Child care expenditures ⁶	\$16,551

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Pemiscot

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,810
MO HealthNet dollars spent in state fiscal year 2011 ²	\$54.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.3 mil
MO HealthNet dollars for inpatient hospital services	\$6.0 mil
MO HealthNet dollars for physician services	\$7.0 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$9.8 mil
MO HealthNet dollars for managed care payments	\$4,298

Family Support

Child support collections (IV-D and non-IV-D)	\$4.8 mil
Average monthly temporary assistance families ³	390
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	6,639
Total food stamp benefits received	\$9.4 mil

Child Protection and Permanency

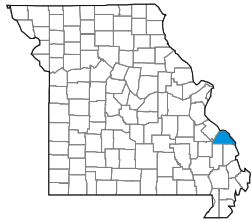
Children involved in hotline reports	686
Children with substantiated abuse or neglect ⁴	88
Children with family assessments ⁴	228
Average monthly children in foster care	47
Children adopted	0
Total Children's Services expenditures ⁵	\$0.4 mil
Average monthly children receiving subsidized child care ⁶	255
Child care expenditures ⁶	\$0.5 mil

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Perry

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,740
MO HealthNet dollars spent in state fiscal year 2011 ²	\$21.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$3.4 mil
MO HealthNet dollars for managed care payments	\$4.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	128
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,823
Total food stamp benefits received	\$4.1 mil

Child Protection and Permanency

Children involved in hotline reports	280
Children with substantiated abuse or neglect ⁴	27
Children with family assessments ⁴	195
Average monthly children in foster care	23
Children adopted	0
Total Children's Services expenditures ⁵	\$0.3 mil
Average monthly children receiving subsidized child care ⁶	142
Child care expenditures ⁶	\$0.3 mil

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Pettis

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,405
MO HealthNet dollars spent in state fiscal year 2011 ²	\$58.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.8 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$11.5 mil
MO HealthNet dollars for pharmacy services	\$9.6 mil
MO HealthNet dollars for managed care payments	\$10.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.7 mil
Average monthly temporary assistance families ³	355
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	6,772
Total food stamp benefits received	\$10.0 mil

Child Protection and Permanency

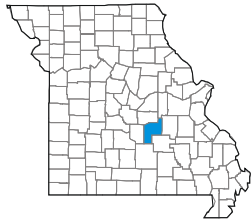
Children involved in hotline reports	894
Children with substantiated abuse or neglect ⁴	40
Children with family assessments ⁴	413
Average monthly children in foster care	68
Children adopted	14
Total Children's Services expenditures ⁵	\$0.9 mil
Average monthly children receiving subsidized child care ⁶	205
Child care expenditures ⁶	\$0.4 mil

Youth Services

Youths Committed ⁷	11
Average monthly youths in DYS custody	21

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Phelps

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,417
MO HealthNet dollars spent in state fiscal year 2011 ²	\$57.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.3 mil
MO HealthNet dollars for inpatient hospital services	\$5.4 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$6.7 mil
MO HealthNet dollars for pharmacy services	\$9.5 mil
MO HealthNet dollars for managed care payments	\$10.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families ³	323
Total temporary assistance payments ³	\$0.9 mil
Average monthly food stamp benefit recipients	6,627
Total food stamp benefits received	\$9.7 mil

Child Protection and Permanency

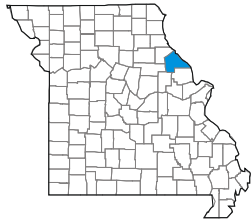
Children involved in hotline reports	782
Children with substantiated abuse or neglect ⁴	43
Children with family assessments ⁴	307
Average monthly children in foster care	94
Children adopted	21
Total Children's Services expenditures ⁵	\$1.4 mil
Average monthly children receiving subsidized child care ⁶	160
Child care expenditures ⁶	\$0.4 mil

Youth Services

Youths Committed ⁷	7
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Pike

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,850
MO HealthNet dollars spent in state fiscal year 2011 ²	\$23.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$4.0 mil
MO HealthNet dollars for managed care payments	\$4.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	108
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,612
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

Children involved in hotline reports	310
Children with substantiated abuse or neglect ⁴	32
Children with family assessments ⁴	123
Average monthly children in foster care	39
Children adopted	0
Total Children's Services expenditures ⁵	\$0.6 mil
Average monthly children receiving subsidized child care ⁶	86
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Platte

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,927
MO HealthNet dollars spent in state fiscal year 2011 ²	\$40.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$6.3 mil
MO HealthNet dollars for pharmacy services	\$5.7 mil
MO HealthNet dollars for managed care payments	\$11.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$12.3 mil
Average monthly temporary assistance families ³	283
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	5,923
Total food stamp benefits received	\$9.3 mil

Child Protection and Permanency

Children involved in hotline reports	648
Children with substantiated abuse or neglect ⁴	31
Children with family assessments ⁴	343
Average monthly children in foster care	19
Children adopted	1
Total Children's Services expenditures ⁵	\$0.4 mil
Average monthly children receiving subsidized child care ⁶	236
Child care expenditures ⁶	\$0.9 mil

Youth Services

Youths Committed ⁷	8
Average monthly youths in DYS custody	18

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Polk

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,092
MO HealthNet dollars spent in state fiscal year 2011 ²	\$45.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$7.0 mil
MO HealthNet dollars for pharmacy services	\$9.3 mil
MO HealthNet dollars for managed care payments	\$9.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families ³	238
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	6,101
Total food stamp benefits received	\$8.8 mil

Child Protection and Permanency

Children involved in hotline reports	649
Children with substantiated abuse or neglect ⁴	53
Children with family assessments ⁴	345
Average monthly children in foster care	62
Children adopted	19
Total Children's Services expenditures ⁵	\$1.7 mil
Average monthly children receiving subsidized child care ⁶	116
Child care expenditures ⁶	\$0.3 mil

Youth Services

Youths Committed ⁷	7
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Pulaski

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,140
MO HealthNet dollars spent in state fiscal year 2011 ²	\$32.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$2.4 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$5.7 mil
MO HealthNet dollars for managed care payments	\$7.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.6 mil
Average monthly temporary assistance families ³	223
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,286
Total food stamp benefits received	\$7.9 mil

Child Protection and Permanency

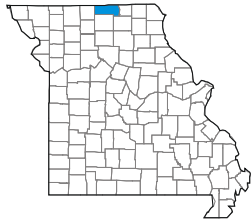
Children involved in hotline reports	805
Children with substantiated abuse or neglect ⁴	87
Children with family assessments ⁴	375
Average monthly children in foster care	74
Children adopted	9
Total Children's Services expenditures ⁵	\$1.0 mil
Average monthly children receiving subsidized child care ⁶	81
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Putnam

MO HealthNet¹

Number of people enrolled for MO HealthNet services	770
MO HealthNet dollars spent in state fiscal year 2011 ²	\$5.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$0.9 mil
MO HealthNet dollars for pharmacy services	\$1.0 mil
MO HealthNet dollars for managed care payments	\$959

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	19
Total temporary assistance payments ³	\$52,500
Average monthly food stamp benefit recipients	617
Total food stamp benefits received	\$0.8 mil

Child Protection and Permanency

Children involved in hotline reports	97
Children with substantiated abuse or neglect ⁴	17
Children with family assessments ⁴	67
Average monthly children in foster care	11
Children adopted	0
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	15
Child care expenditures ⁶	\$28,404

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Ralls

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,211
MO HealthNet dollars spent in state fiscal year 2011 ²	\$10.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$1.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	34
Total temporary assistance payments ³	\$91,812
Average monthly food stamp benefit recipients	1,115
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

Children involved in hotline reports	118
Children with substantiated abuse or neglect ⁴	6
Children with family assessments ⁴	64
Average monthly children in foster care	12
Children adopted	0
Total Children's Services expenditures ⁵	\$0.2 mil
Average monthly children receiving subsidized child care ⁶	11
Child care expenditures ⁶	\$23,654

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Randolph

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,078
MO HealthNet dollars spent in state fiscal year 2011 ²	\$37.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$9.1 mil
MO HealthNet dollars for pharmacy services	\$5.3 mil
MO HealthNet dollars for managed care payments	\$7.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.8 mil
Average monthly temporary assistance families ³	244
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	5,055
Total food stamp benefits received	\$7.2 mil

Child Protection and Permanency

Children involved in hotline reports	480
Children with substantiated abuse or neglect ⁴	29
Children with family assessments ⁴	239
Average monthly children in foster care	88
Children adopted	5
Total Children's Services expenditures ⁵	\$1.1 mil
Average monthly children receiving subsidized child care ⁶	164
Child care expenditures ⁶	\$0.5 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Ray

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,965
MO HealthNet dollars spent in state fiscal year 2011 ²	\$22.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$3.3 mil
MO HealthNet dollars for managed care payments	\$5.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.1 mil
Average monthly temporary assistance families ³	165
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	2,861
Total food stamp benefits received	\$4.2 mil

Child Protection and Permanency

Children involved in hotline reports	327
Children with substantiated abuse or neglect ⁴	6
Children with family assessments ⁴	160
Average monthly children in foster care	15
Children adopted	4
Total Children's Services expenditures ⁵	\$0.3 mil
Average monthly children receiving subsidized child care ⁶	75
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	11
Average monthly youths in DYS custody	16

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Reynolds

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,669
MO HealthNet dollars spent in state fiscal year 2011 ²	\$15.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$10,727

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	57
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,625
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

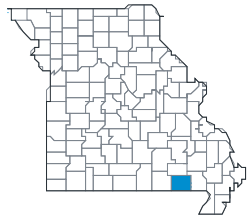
Children involved in hotline reports	154
Children with substantiated abuse or neglect ⁴	7
Children with family assessments ⁴	69
Average monthly children in foster care	10
Children adopted	1
Total Children's Services expenditures ⁵	\$0.2 mil
Average monthly children receiving subsidized child care ⁶	11
Child care expenditures ⁶	\$16,999

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Ripley

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,648
MO HealthNet dollars spent in state fiscal year 2011 ²	\$35.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.7 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$5.4 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$8.0 mil
MO HealthNet dollars for managed care payments	\$11,774

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	202
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,436
Total food stamp benefits received	\$6.1 mil

Child Protection and Permanency

Children involved in hotline reports	353
Children with substantiated abuse or neglect ⁴	17
Children with family assessments ⁴	147
Average monthly children in foster care	42
Children adopted	7
Total Children's Services expenditures ⁵	\$0.6 mil
Average monthly children receiving subsidized child care ⁶	130
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Saline

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,389
MO HealthNet dollars spent in state fiscal year 2011 ²	\$57.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$7.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	271
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	4,768
Total food stamp benefits received	\$6.6 mil

Child Protection and Permanency

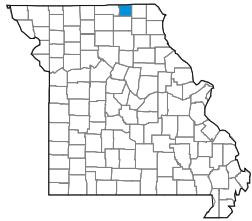
Children involved in hotline reports	419
Children with substantiated abuse or neglect ⁴	24
Children with family assessments ⁴	232
Average monthly children in foster care	35
Children adopted	12
Total Children's Services expenditures ⁵	\$1.2 mil
Average monthly children receiving subsidized child care ⁶	110
Child care expenditures ⁶	\$0.3 mil

Youth Services

Youths Committed ⁷	11
Average monthly youths in DYS custody	16

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Schuyler

MO HealthNet¹

Number of people enrolled for MO HealthNet services	750
MO HealthNet dollars spent in state fiscal year 2011 ²	\$5.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$324

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	18
Total temporary assistance payments ³	\$50,388
Average monthly food stamp benefit recipients	642
Total food stamp benefits received	\$0.8 mil

Child Protection and Permanency

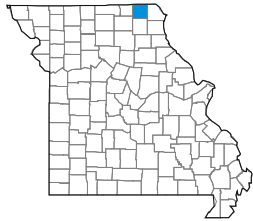
Children involved in hotline reports	50
Children with substantiated abuse or neglect ⁴	3
Children with family assessments ⁴	24
Average monthly children in foster care	5
Children adopted	0
Total Children's Services expenditures ⁵	\$0.2 mil
Average monthly children receiving subsidized child care ⁶	14
Child care expenditures ⁶	\$24,492

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Scotland

MO HealthNet¹

Number of people enrolled for MO HealthNet services	655
MO HealthNet dollars spent in state fiscal year 2011 ²	\$4.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$792

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	15
Total temporary assistance payments ³	\$46,764
Average monthly food stamp benefit recipients	493
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

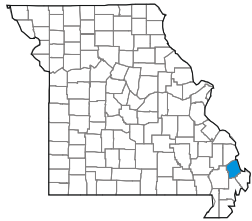
Children involved in hotline reports	55
Children with substantiated abuse or neglect ⁴	6
Children with family assessments ⁴	28
Average monthly children in foster care	9
Children adopted	1
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	9
Child care expenditures ⁶	\$13,891

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Scott

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,673
MO HealthNet dollars spent in state fiscal year 2011 ²	\$72.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$46.9 mil
MO HealthNet dollars for inpatient hospital services	\$7.8 mil
MO HealthNet dollars for physician services	\$8.8 mil
MO HealthNet dollars for nursing home services	\$8.7 mil
MO HealthNet dollars for pharmacy services	\$12.6 mil
MO HealthNet dollars for managed care payments	\$11,953

Family Support

Child support collections (IV-D and non-IV-D)	\$7.7 mil
Average monthly temporary assistance families ³	618
Total temporary assistance payments ³	\$1.6 mil
Average monthly food stamp benefit recipients	9,481
Total food stamp benefits received	\$13.6 mil

Child Protection and Permanency

Children involved in hotline reports	786
Children with substantiated abuse or neglect ⁴	65
Children with family assessments ⁴	282
Average monthly children in foster care	73
Children adopted	2
Total Children's Services expenditures ⁵	\$1.0 mil
Average monthly children receiving subsidized child care ⁶	539
Child care expenditures ⁶	\$1.1 mil

Youth Services

Youths Committed ⁷	22
Average monthly youths in DYS custody	40

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Shannon

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,167
MO HealthNet dollars spent in state fiscal year 2011 ²	\$12.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$10,767

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	80
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,108
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

Children involved in hotline reports	164
Children with substantiated abuse or neglect ⁴	7
Children with family assessments ⁴	68
Average monthly children in foster care	3
Children adopted	0
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	8
Child care expenditures ⁶	\$14,936

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Shelby

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,097
MO HealthNet dollars spent in state fiscal year 2011 ²	\$7.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$1.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	31
Total temporary assistance payments ³	\$97,224
Average monthly food stamp benefit recipients	887
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports	119
Children with substantiated abuse or neglect ⁴	5
Children with family assessments ⁴	49
Average monthly children in foster care	17
Children adopted	0
Total Children's Services expenditures ⁵	\$0.3 mil
Average monthly children receiving subsidized child care ⁶	18
Child care expenditures ⁶	\$32,701

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in St. Charles

MO HealthNet¹

Number of people enrolled for MO HealthNet services	20,736
MO HealthNet dollars spent in state fiscal year 2011 ²	\$163.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$105.3 mil
MO HealthNet dollars for inpatient hospital services	\$13.4 mil
MO HealthNet dollars for physician services	\$6.6 mil
MO HealthNet dollars for nursing home services	\$17.9 mil
MO HealthNet dollars for pharmacy services	\$21.6 mil
MO HealthNet dollars for managed care payments	\$35.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$38.5 mil
Average monthly temporary assistance families ³	834
Total temporary assistance payments ³	\$2.3 mil
Average monthly food stamp benefit recipients	21,292
Total food stamp benefits received	\$33.2 mil

Child Protection and Permanency

Children involved in hotline reports	2,645
Children with substantiated abuse or neglect ⁴	264
Children with family assessments ⁴	1,273
Average monthly children in foster care	200
Children adopted	30
Total Children's Services expenditures ⁵	\$3.0 mil
Average monthly children receiving subsidized child care ⁶	1,458
Child care expenditures ⁶	\$5.1 mil

Youth Services

Youths Committed ⁷	63
Average monthly youths in DYS custody	80

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in St. Clair

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,915
MO HealthNet dollars spent in state fiscal year 2011 ²	\$12.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$2.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	75
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,096
Total food stamp benefits received	\$3.0 mil

Child Protection and Permanency

Children involved in hotline reports	166
Children with substantiated abuse or neglect ⁴	7
Children with family assessments ⁴	91
Average monthly children in foster care	19
Children adopted	1
Total Children's Services expenditures ⁵	\$0.6 mil
Average monthly children receiving subsidized child care ⁶	14
Child care expenditures ⁶	\$34,868

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Ste. Genevieve

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,286
MO HealthNet dollars spent in state fiscal year 2011 ²	\$16.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$3.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	95
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,283
Total food stamp benefits received	\$3.4 mil

Child Protection and Permanency

Children involved in hotline reports	204
Children with substantiated abuse or neglect ⁴	16
Children with family assessments ⁴	89
Average monthly children in foster care	18
Children adopted	0
Total Children's Services expenditures ⁵	\$0.3 mil
Average monthly children receiving subsidized child care ⁶	86
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	5
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in St. Francois

MO HealthNet¹

Number of people enrolled for MO HealthNet services	12,933
MO HealthNet dollars spent in state fiscal year 2011 ²	\$96.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$62.6 mil
MO HealthNet dollars for inpatient hospital services	\$7.5 mil
MO HealthNet dollars for physician services	\$6.4 mil
MO HealthNet dollars for nursing home services	\$12.7 mil
MO HealthNet dollars for pharmacy services	\$19.2 mil
MO HealthNet dollars for managed care payments	\$18.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.7 mil
Average monthly temporary assistance families ³	625
Total temporary assistance payments ³	\$1.7 mil
Average monthly food stamp benefit recipients	13,576
Total food stamp benefits received	\$20.0 mil

Child Protection and Permanency

Children involved in hotline reports	1,159
Children with substantiated abuse or neglect ⁴	107
Children with family assessments ⁴	526
Average monthly children in foster care	124
Children adopted	35
Total Children's Services expenditures ⁵	\$2.4 mil
Average monthly children receiving subsidized child care ⁶	626
Child care expenditures ⁶	\$1.4 mil

Youth Services

Youths Committed ⁷	7
Average monthly youths in DYS custody	39

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in St. Louis City

MO HealthNet¹

Number of people enrolled for MO HealthNet services	87,893
MO HealthNet dollars spent in state fiscal year 2011 ²	\$587.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$379.2 mil
MO HealthNet dollars for inpatient hospital services	\$84.3 mil
MO HealthNet dollars for physician services	\$39.6 mil
MO HealthNet dollars for nursing home services	\$75.9 mil
MO HealthNet dollars for pharmacy services	\$83.7 mil
MO HealthNet dollars for managed care payments	\$132.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$54.6 mil
Average monthly temporary assistance families ³	6,351
Total temporary assistance payments ³	\$17.9 mil
Average monthly food stamp benefit recipients	110,069
Total food stamp benefits received	\$182.7 mil

Child Protection and Permanency

Children involved in hotline reports	5,485
Children with substantiated abuse or neglect ⁴	239
Children with family assessments ⁴	1,692
Average monthly children in foster care	841
Children adopted	76
Total Children's Services expenditures ⁵	\$11.0 mil
Average monthly children receiving subsidized child care ⁶	10,019
Child care expenditures ⁶	\$41.6 mil

Youth Services

Youths Committed ⁷	114
Average monthly youths in DYS custody	165

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in St. Louis County

MO HealthNet¹

Number of people enrolled for MO HealthNet services	106,982
MO HealthNet dollars spent in state fiscal year 2011 ²	\$806.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$520.5 mil
MO HealthNet dollars for inpatient hospital services	\$82.1 mil
MO HealthNet dollars for physician services	\$38.6 mil
MO HealthNet dollars for nursing home services	\$129.4 mil
MO HealthNet dollars for pharmacy services	\$98.1 mil
MO HealthNet dollars for managed care payments	\$172.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$116.4 mil
Average monthly temporary assistance families ³	5,392
Total temporary assistance payments ³	\$14.8 mil
Average monthly food stamp benefit recipients	117,318
Total food stamp benefits received	\$186.6 mil

Child Protection and Permanency

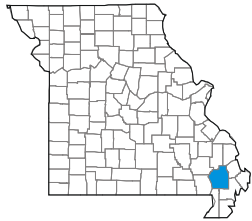
Children involved in hotline reports	8,139
Children with substantiated abuse or neglect ⁴	505
Children with family assessments ⁴	3,580
Average monthly children in foster care	910
Children adopted	88
Total Children's Services expenditures ⁵	\$10.2 mil
Average monthly children receiving subsidized child care ⁶	12,572
Child care expenditures ⁶	\$49.6 mil

Youth Services

Youths Committed ⁷	90
Average monthly youths in DYS custody	115

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Stoddard

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,683
MO HealthNet dollars spent in state fiscal year 2011 ²	\$50.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.6 mil
MO HealthNet dollars for inpatient hospital services	\$5.5 mil
MO HealthNet dollars for physician services	\$7.1 mil
MO HealthNet dollars for nursing home services	\$6.4 mil
MO HealthNet dollars for pharmacy services	\$9.3 mil
MO HealthNet dollars for managed care payments	\$9,825

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families ³	197
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,666
Total food stamp benefits received	\$7.6 mil

Child Protection and Permanency

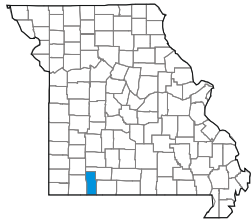
Children involved in hotline reports	447
Children with substantiated abuse or neglect ⁴	82
Children with family assessments ⁴	202
Average monthly children in foster care	162
Children adopted	12
Total Children's Services expenditures ⁵	\$1.5 mil
Average monthly children receiving subsidized child care ⁶	148
Child care expenditures ⁶	\$0.3 mil

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Stone

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,528
MO HealthNet dollars spent in state fiscal year 2011 ²	\$24.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$4.9 mil
MO HealthNet dollars for managed care payments	\$7,332

Family Support

Child support collections (IV-D and non-IV-D)	\$4.1 mil
Average monthly temporary assistance families ³	143
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,665
Total food stamp benefits received	\$6.8 mil

Child Protection and Permanency

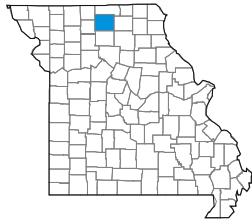
Children involved in hotline reports	518
Children with substantiated abuse or neglect ⁴	24
Children with family assessments ⁴	283
Average monthly children in foster care	66
Children adopted	15
Total Children's Services expenditures ⁵	\$1.2 mil
Average monthly children receiving subsidized child care ⁶	87
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Sullivan

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,199
MO HealthNet dollars spent in state fiscal year 2011 ²	\$9.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$4,701

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	44
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,039
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

Children involved in hotline reports	89
Children with substantiated abuse or neglect ⁴	5
Children with family assessments ⁴	37
Average monthly children in foster care	13
Children adopted	0
Total Children's Services expenditures ⁵	\$0.1 mil
Average monthly children receiving subsidized child care ⁶	11
Child care expenditures ⁶	\$26,200

Youth Services

Youths Committed ⁷	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Taney

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,401
MO HealthNet dollars spent in state fiscal year 2011 ²	\$41.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.9 mil
MO HealthNet dollars for inpatient hospital services	\$7.0 mil
MO HealthNet dollars for physician services	\$6.8 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$8.8 mil
MO HealthNet dollars for managed care payments	\$14,421

Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families ³	254
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	9,461
Total food stamp benefits received	\$14.0 mil

Child Protection and Permanency

Children involved in hotline reports	1,123
Children with substantiated abuse or neglect ⁴	82
Children with family assessments ⁴	476
Average monthly children in foster care	197
Children adopted	12
Total Children's Services expenditures ⁵	\$2.0 mil
Average monthly children receiving subsidized child care ⁶	127
Child care expenditures ⁶	\$0.3 mil

Youth Services

Youths Committed ⁷	13
Average monthly youths in DYS custody	17

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Texas

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,161
MO HealthNet dollars spent in state fiscal year 2011 ²	\$27.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$4.0 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$5.5 mil
MO HealthNet dollars for managed care payments	\$15,526

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	211
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,809
Total food stamp benefits received	\$6.7 mil

Child Protection and Permanency

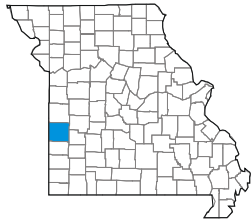
Children involved in hotline reports	500
Children with substantiated abuse or neglect ⁴	33
Children with family assessments ⁴	222
Average monthly children in foster care	55
Children adopted	7
Total Children's Services expenditures ⁵	\$0.8 mil
Average monthly children receiving subsidized child care ⁶	53
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Vernon

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,041
MO HealthNet dollars spent in state fiscal year 2011 ²	\$43.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$28.4 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$6.3 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$5.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	171
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,674
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

Children involved in hotline reports	435
Children with substantiated abuse or neglect ⁴	29
Children with family assessments ⁴	272
Average monthly children in foster care	39
Children adopted	0
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care ⁶	63
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	3
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Warren

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,481
MO HealthNet dollars spent in state fiscal year 2011 ²	\$28.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$4.5 mil
MO HealthNet dollars for managed care payments	\$7.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	253
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	4,876
Total food stamp benefits received	\$7.5 mil

Child Protection and Permanency

Children involved in hotline reports	576
Children with substantiated abuse or neglect ⁴	49
Children with family assessments ⁴	278
Average monthly children in foster care	45
Children adopted	1
Total Children's Services expenditures ⁵	\$0.7 mil
Average monthly children receiving subsidized child care ⁶	77
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	5
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Washington

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,885
MO HealthNet dollars spent in state fiscal year 2011 ²	\$52.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$33.6 mil
MO HealthNet dollars for inpatient hospital services	\$4.6 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$9.7 mil
MO HealthNet dollars for managed care payments	\$9.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	292
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	7,516
Total food stamp benefits received	\$11.1 mil

Child Protection and Permanency

Children involved in hotline reports	389
Children with substantiated abuse or neglect ⁴	56
Children with family assessments ⁴	177
Average monthly children in foster care	117
Children adopted	1
Total Children's Services expenditures ⁵	\$1.3 mil
Average monthly children receiving subsidized child care ⁶	167
Child care expenditures ⁶	\$0.4 mil

Youth Services

Youths Committed ⁷	6
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Wayne

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,442
MO HealthNet dollars spent in state fiscal year 2011 ²	\$27.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$13,881

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	112
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,235
Total food stamp benefits received	\$4.3 mil

Child Protection and Permanency

Children involved in hotline reports	389
Children with substantiated abuse or neglect ⁴	13
Children with family assessments ⁴	105
Average monthly children in foster care	27
Children adopted	0
Total Children's Services expenditures ⁵	\$0.6 mil
Average monthly children receiving subsidized child care ⁶	53
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Webster

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,621
MO HealthNet dollars spent in state fiscal year 2011 ²	\$28.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.3 mil
MO HealthNet dollars for physician services	\$4.4 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$5.8 mil
MO HealthNet dollars for managed care payments	\$13,667

Family Support

Child support collections (IV-D and non-IV-D)	\$4.3 mil
Average monthly temporary assistance families ³	235
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	5,355
Total food stamp benefits received	\$7.5 mil

Child Protection and Permanency

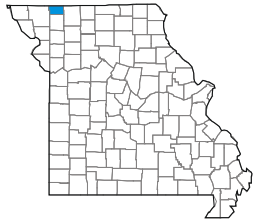
Children involved in hotline reports	725
Children with substantiated abuse or neglect ⁴	54
Children with family assessments ⁴	314
Average monthly children in foster care	44
Children adopted	3
Total Children's Services expenditures ⁵	\$0.7 mil
Average monthly children receiving subsidized child care ⁶	97
Child care expenditures ⁶	\$0.2 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Worth

MO HealthNet¹

Number of people enrolled for MO HealthNet services	250
MO HealthNet dollars spent in state fiscal year 2011 ²	\$1.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$1.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.2 mil
MO HealthNet dollars for physician services	\$0.1 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$0.3 mil
MO HealthNet dollars for managed care payments	\$320

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	5
Total temporary assistance payments ³	\$12,732
Average monthly food stamp benefit recipients	199
Total food stamp benefits received	\$0.2 mil

Child Protection and Permanency

Children involved in hotline reports	20
Children with substantiated abuse or neglect ⁴	0
Children with family assessments ⁴	12
Average monthly children in foster care	2
Children adopted	0
Total Children's Services expenditures ⁵	\$5,864
Average monthly children receiving subsidized child care ⁶	0
Child care expenditures ⁶	\$0

Youth Services

Youths Committed ⁷	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide



Quick Facts about DSS in Wright

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,037
MO HealthNet dollars spent in state fiscal year 2011 ²	\$26.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$5.8 mil
MO HealthNet dollars for managed care payments	\$13,006

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families ³	239
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	5,153
Total food stamp benefits received	\$7.3 mil

Child Protection and Permanency

Children involved in hotline reports	531
Children with substantiated abuse or neglect ⁴	47
Children with family assessments ⁴	197
Average monthly children in foster care	43
Children adopted	4
Total Children's Services expenditures ⁵	\$0.8 mil
Average monthly children receiving subsidized child care ⁶	32
Child care expenditures ⁶	\$53,462

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide