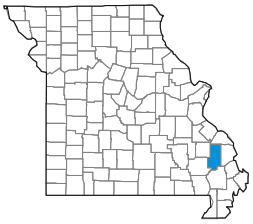

Quick Facts about DSS in

Bollinger

Missouri Department of SOCIAL SERVICES
Your Potential. Our Support.

SFY-2011

MO HealthNet[1]	
Number of people enrolled for MO HealthNet services	2,743
MO HealthNet dollars spent in state fiscal year 2011[2]	$18.2 mil
Estimated federal portion of MO HealthNet dollars spent	$11.7 mil
MO HealthNet dollars for inpatient hospital services	$2.0 mil
MO HealthNet dollars for physician services	$2.5 mil
MO HealthNet dollars for nursing home services	$1.4 mil
MO HealthNet dollars for pharmacy services	$3.8 mil
MO HealthNet dollars for managed care payments	$8,401
Family Support	
Child support collections (IV-D and non-IV-D)	$1.6 mil
Average monthly temporary assistance families[3]	109
Total temporary assistance payments[3]	$0.3 mil
Average monthly food stamp benefit recipients	2,488
Total food stamp benefits received	$3.4 mil
Child Protection and Permanency	
Children involved in hotline reports	185
Children with substantiated abuse or neglect[4]	20
Children with family assessments[4]	107
Average monthly children in foster care	24
Children adopted	3
Total Children's Services expenditures[5]	$0.1 mil
Average monthly children receiving subsidized child care[6]	53
Child care expenditures[6]	$93,899
Youth Services	
Youths Committed[7]	1
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide

Updated: October 2012