



Quick Facts about DSS in Cass

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,108
MO HealthNet dollars spent in state fiscal year 2011 ²	\$77.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$49.9 mil
MO HealthNet dollars for inpatient hospital services	\$4.7 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$15.5 mil
MO HealthNet dollars for pharmacy services	\$12.7 mil
MO HealthNet dollars for managed care payments	\$19.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.6 mil
Average monthly temporary assistance families ³	550
Total temporary assistance payments ³	\$1.5 mil
Average monthly food stamp benefit recipients	11,344
Total food stamp benefits received	\$17.3 mil

Child Protection and Permanency

Children involved in hotline reports	1,334
Children with substantiated abuse or neglect ⁴	97
Children with family assessments ⁴	537
Average monthly children in foster care	199
Children adopted	21
Total Children's Services expenditures ⁵	\$3.5 mil
Average monthly children receiving subsidized child care ⁶	528
Child care expenditures ⁶	\$1.9 mil

Youth Services

Youths Committed ⁷	5
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide