



Quick Facts about DSS in Clay

MO HealthNet¹

Number of people enrolled for MO HealthNet services	20,631
MO HealthNet dollars spent in state fiscal year 2011 ²	\$137.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$88.5 mil
MO HealthNet dollars for inpatient hospital services	\$14.1 mil
MO HealthNet dollars for physician services	\$6.7 mil
MO HealthNet dollars for nursing home services	\$17.5 mil
MO HealthNet dollars for pharmacy services	\$18.8 mil
MO HealthNet dollars for managed care payments	\$36.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$36.4 mil
Average monthly temporary assistance families ³	824
Total temporary assistance payments ³	\$2.3 mil
Average monthly food stamp benefit recipients	21,720
Total food stamp benefits received	\$32.9 mil

Child Protection and Permanency

Children involved in hotline reports	2,417
Children with substantiated abuse or neglect ⁴	88
Children with family assessments ⁴	1,097
Average monthly children in foster care	91
Children adopted	29
Total Children's Services expenditures ⁵	\$2.6 mil
Average monthly children receiving subsidized child care ⁶	948
Child care expenditures ⁶	\$3.5 mil

Youth Services

Youths Committed ⁷	21
Average monthly youths in DYS custody	31

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide