



## Quick Facts about DSS in Cole

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	10,010
MO HealthNet dollars spent in state fiscal year 2011 <sup>2</sup>	\$60.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$39.0 mil
MO HealthNet dollars for inpatient hospital services	\$5.3 mil
MO HealthNet dollars for physician services	\$4.3 mil
MO HealthNet dollars for nursing home services	\$7.5 mil
MO HealthNet dollars for pharmacy services	\$8.5 mil
MO HealthNet dollars for managed care payments	\$14.0 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$8.9 mil
Average monthly temporary assistance families <sup>3</sup>	584
Total temporary assistance payments <sup>3</sup>	\$1.6 mil
Average monthly food stamp benefit recipients	8,956
Total food stamp benefits received	\$13.8 mil

### Child Protection and Permanency

Children involved in hotline reports	1,016
Children with substantiated abuse or neglect <sup>4</sup>	18
Children with family assessments <sup>4</sup>	419
Average monthly children in foster care	128
Children adopted	8
Total Children's Services expenditures <sup>5</sup>	\$2.7 mil
Average monthly children receiving subsidized child care <sup>6</sup>	501
Child care expenditures <sup>6</sup>	\$1.9 mil

### Youth Services

Youths Committed <sup>7</sup>	3
Average monthly youths in DYS custody	13

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide