



Quick Facts about DSS in Laclede

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,495
MO HealthNet dollars spent in state fiscal year 2011 ²	\$39.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$7.5 mil
MO HealthNet dollars for managed care payments	\$10.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families ³	303
Total temporary assistance payments ³	\$0.9 mil
Average monthly food stamp benefit recipients	7,679
Total food stamp benefits received	\$11.0 mil

Child Protection and Permanency

Children involved in hotline reports	1,170
Children with substantiated abuse or neglect ⁴	113
Children with family assessments ⁴	479
Average monthly children in foster care	123
Children adopted	0
Total Children's Services expenditures ⁵	\$0.8 mil
Average monthly children receiving subsidized child care ⁶	145
Child care expenditures ⁶	\$0.3 mil

Youth Services

Youths Committed ⁷	2
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide