



## Quick Facts about DSS in Saline

### MO HealthNet<sup>1</sup>

|   |            |
|---|------------|
| Number of people enrolled for MO HealthNet services               | 5,389      |
| MO HealthNet dollars spent in state fiscal year 2011 <sup>2</sup> | \$57.1 mil |
| Estimated federal portion of MO HealthNet dollars spent           | \$36.8 mil |
| MO HealthNet dollars for inpatient hospital services              | \$2.4 mil  |
| MO HealthNet dollars for physician services                       | \$2.7 mil  |
| MO HealthNet dollars for nursing home services                    | \$5.2 mil  |
| MO HealthNet dollars for pharmacy services                        | \$5.6 mil  |
| MO HealthNet dollars for managed care payments                    | \$7.5 mil  |

### Family Support

|  |           |
|--|-----------|
| Child support collections (IV-D and non-IV-D)              | \$3.4 mil |
| Average monthly temporary assistance families <sup>3</sup> | 271       |
| Total temporary assistance payments <sup>3</sup>           | \$0.8 mil |
| Average monthly food stamp benefit recipients              | 4,768     |
| Total food stamp benefits received                         | \$6.6 mil |

### Child Protection and Permanency

|   |           |
|---|-----------|
| Children involved in hotline reports                                  | 419       |
| Children with substantiated abuse or neglect <sup>4</sup>             | 24        |
| Children with family assessments <sup>4</sup>                         | 232       |
| Average monthly children in foster care                               | 35        |
| Children adopted  | 12        |
| Total Children's Services expenditures <sup>5</sup>                   | \$1.2 mil |
| Average monthly children receiving subsidized child care <sup>6</sup> | 110       |
| Child care expenditures <sup>6</sup>                                  | \$0.3 mil |

### Youth Services

|                                       |    |
|---------------------------------------|----|
| Youths Committed <sup>7</sup>         | 11 |
| Average monthly youths in DYS custody | 16 |

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide