



## Quick Facts about DSS in Shelby

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,097
MO HealthNet dollars spent in state fiscal year 2011 <sup>2</sup>	\$7.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$1.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families <sup>3</sup>	31
Total temporary assistance payments <sup>3</sup>	\$97,224
Average monthly food stamp benefit recipients	887
Total food stamp benefits received	\$1.2 mil

### Child Protection and Permanency

Children involved in hotline reports	119
Children with substantiated abuse or neglect <sup>4</sup>	5
Children with family assessments <sup>4</sup>	49
Average monthly children in foster care	17
Children adopted	0
Total Children's Services expenditures <sup>5</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>6</sup>	18
Child care expenditures <sup>6</sup>	\$32,701

### Youth Services

Youths Committed <sup>7</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide