



## Quick Facts about DSS in Sullivan

### MO HealthNet<sup>1</sup>

|   |           |
|---|-----------|
| Number of people enrolled for MO HealthNet services               | 1,199     |
| MO HealthNet dollars spent in state fiscal year 2011 <sup>2</sup> | \$9.7 mil |
| Estimated federal portion of MO HealthNet dollars spent           | \$6.3 mil |
| MO HealthNet dollars for inpatient hospital services              | \$1.1 mil |
| MO HealthNet dollars for physician services                       | \$1.3 mil |
| MO HealthNet dollars for nursing home services                    | \$2.2 mil |
| MO HealthNet dollars for pharmacy services                        | \$1.5 mil |
| MO HealthNet dollars for managed care payments                    | \$4,701   |

### Family Support

|  |           |
|--|-----------|
| Child support collections (IV-D and non-IV-D)              | \$1.0 mil |
| Average monthly temporary assistance families <sup>3</sup> | 44        |
| Total temporary assistance payments <sup>3</sup>           | \$0.1 mil |
| Average monthly food stamp benefit recipients              | 1,039     |
| Total food stamp benefits received                         | \$1.5 mil |

### Child Protection and Permanency

|   |           |
|---|-----------|
| Children involved in hotline reports                                  | 89        |
| Children with substantiated abuse or neglect <sup>4</sup>             | 5         |
| Children with family assessments <sup>4</sup>                         | 37        |
| Average monthly children in foster care                               | 13        |
| Children adopted  | 0         |
| Total Children's Services expenditures <sup>5</sup>                   | \$0.1 mil |
| Average monthly children receiving subsidized child care <sup>6</sup> | 11        |
| Child care expenditures <sup>6</sup>                                  | \$26,200  |

### Youth Services

|                                       |   |
|---------------------------------------|---|
| Youths Committed <sup>7</sup>         | 0 |
| Average monthly youths in DYS custody | 1 |

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide