



Quick Facts about DSS in Texas

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,161
MO HealthNet dollars spent in state fiscal year 2011 ²	\$27.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$4.0 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$5.5 mil
MO HealthNet dollars for managed care payments	\$15,526

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	211
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,809
Total food stamp benefits received	\$6.7 mil

Child Protection and Permanency

Children involved in hotline reports	500
Children with substantiated abuse or neglect ⁴	33
Children with family assessments ⁴	222
Average monthly children in foster care	55
Children adopted	7
Total Children's Services expenditures ⁵	\$0.8 mil
Average monthly children receiving subsidized child care ⁶	53
Child care expenditures ⁶	\$0.1 mil

Youth Services

Youths Committed ⁷	4
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Methodology changed in SFY-2011 to exclude all Child Care payments do not compare to prior years Performance Based Contractor payments included only at the statewide level
6. Methodology changed in SFY-2011 do not compare to prior years
7. Does not include nine (9) dual jurisdiction cases statewide