



Quick Facts about DSS in Missouri

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	879,344
MO HealthNet dollars spent in state fiscal year 2013 ²	\$7,079.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$4,310.4 mil
MO HealthNet dollars for inpatient hospital services	\$619.3 mil
MO HealthNet dollars for physician services	\$532.0 mil
MO HealthNet dollars for nursing home services	\$986.2 mil
MO HealthNet dollars for pharmacy services	\$1,072.1 mil
MO HealthNet dollars for managed care payments	\$1,005.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1,089.0 mil
Average monthly temporary assistance families ³	40,654
Total temporary assistance payments ³	\$108.4 mil
Average monthly food stamp benefit recipients	936,527
Total food stamp benefits received	\$1,443.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	88,162
Children with substantiated abuse or neglect ⁵	6,203
Children with family assessments ⁵	46,021
Average monthly children in foster care ⁶	11,257
Children adopted	1,222
Total Children's Services expenditures ⁷	\$187.7 mil
Average monthly children receiving subsidized child care ⁸	42,302
Child care expenditures	\$149.3 mil

Youth Services

Youths Committed ⁹	919
Average monthly youths in DYS custody	1,455

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Adair

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,593
MO HealthNet dollars spent in state fiscal year 2013 ²	\$39.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.9 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$4.1 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$6.0 mil
MO HealthNet dollars for managed care payments	\$15,036

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	109
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,291
Total food stamp benefits received	\$4.7 mil

Child Protection and Permanency

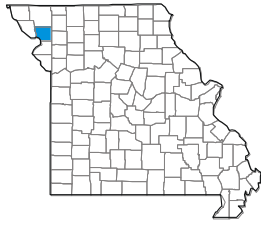
Children involved in hotline reports ⁴	424
Children with substantiated abuse or neglect ⁵	24
Children with family assessments ⁵	246
Average monthly children in foster care ⁶	51
Children adopted	6
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	70
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	3

Notes

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8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Andrew

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,571
MO HealthNet dollars spent in state fiscal year 2013 ²	\$12.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$3,022

Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families ³	52
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,426
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

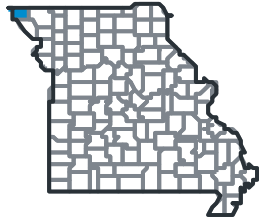
Children involved in hotline reports ⁴	156
Children with substantiated abuse or neglect ⁵	9
Children with family assessments ⁵	92
Average monthly children in foster care ⁶	5
Children adopted	0
Total Children's Services expenditures ⁷	\$21,450
Average monthly children receiving subsidized child care ⁸	22
Child care expenditures	\$53,248

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

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Quick Facts about DSS in Atchison

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	567
MO HealthNet dollars spent in state fiscal year 2013 ²	\$4.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$0.5 mil
MO HealthNet dollars for managed care payments	\$2,254

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	13
Total temporary assistance payments ³	\$35,604
Average monthly food stamp benefit recipients	476
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	56
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	33
Average monthly children in foster care ⁶	10
Children adopted	0
Total Children's Services expenditures ⁷	\$42,889
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$14,888

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

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8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Audrain

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,637
MO HealthNet dollars spent in state fiscal year 2013 ²	\$28.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$3.2 mil
MO HealthNet dollars for pharmacy services	\$4.5 mil
MO HealthNet dollars for managed care payments	\$6.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.8 mil
Average monthly temporary assistance families ³	143
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,572
Total food stamp benefits received	\$5.4 mil

Child Protection and Permanency

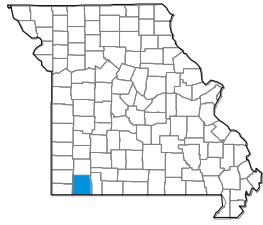
Children involved in hotline reports ⁴	501
Children with substantiated abuse or neglect ⁵	21
Children with family assessments ⁵	286
Average monthly children in foster care ⁶	37
Children adopted	4
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	57
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Barry

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,550
MO HealthNet dollars spent in state fiscal year 2013 ²	\$41.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.7 mil
MO HealthNet dollars for inpatient hospital services	\$5.5 mil
MO HealthNet dollars for physician services	\$5.2 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$5,299

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families ³	241
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	6,745
Total food stamp benefits received	\$9.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	674
Children with substantiated abuse or neglect ⁵	69
Children with family assessments ⁵	303
Average monthly children in foster care ⁶	113
Children adopted	27
Total Children's Services expenditures ⁷	\$1.9 mil
Average monthly children receiving subsidized child care ⁸	81
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Barton

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,231
MO HealthNet dollars spent in state fiscal year 2013 ²	\$15.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$3.2 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$9,185

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	81
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,194
Total food stamp benefits received	\$3.1 mil

Child Protection and Permanency

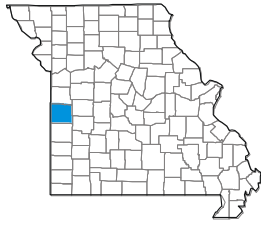
Children involved in hotline reports ⁴	243
Children with substantiated abuse or neglect ⁵	30
Children with family assessments ⁵	141
Average monthly children in foster care ⁶	16
Children adopted	8
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	39
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Bates

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,676
MO HealthNet dollars spent in state fiscal year 2013 ²	\$23.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.0 mil
MO HealthNet dollars for pharmacy services	\$5.8 mil
MO HealthNet dollars for managed care payments	\$4.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	98
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,662
Total food stamp benefits received	\$3.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	284
Children with substantiated abuse or neglect ⁵	21
Children with family assessments ⁵	155
Average monthly children in foster care ⁶	32
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	26
Child care expenditures	\$58,610

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

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2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Benton

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,503
MO HealthNet dollars spent in state fiscal year 2013 ²	\$26.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$5.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	173
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,616
Total food stamp benefits received	\$5.2 mil

Child Protection and Permanency

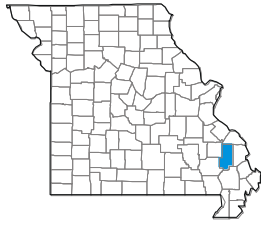
Children involved in hotline reports ⁴	291
Children with substantiated abuse or neglect ⁵	25
Children with family assessments ⁵	166
Average monthly children in foster care ⁶	6
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	78
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

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2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
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Quick Facts about DSS in Bollinger

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,773
MO HealthNet dollars spent in state fiscal year 2013 ²	\$20.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$7,629

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families ³	99
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,656
Total food stamp benefits received	\$3.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	179
Children with substantiated abuse or neglect ⁵	24
Children with family assessments ⁵	122
Average monthly children in foster care ⁶	18
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	40
Child care expenditures	\$75,641

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	5

Notes

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Quick Facts about DSS in Boone

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	17,571
MO HealthNet dollars spent in state fiscal year 2013 ²	\$165.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$103.6 mil
MO HealthNet dollars for inpatient hospital services	\$12.4 mil
MO HealthNet dollars for physician services	\$12.6 mil
MO HealthNet dollars for nursing home services	\$11.7 mil
MO HealthNet dollars for pharmacy services	\$22.0 mil
MO HealthNet dollars for managed care payments	\$30.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$17.2 mil
Average monthly temporary assistance families ³	849
Total temporary assistance payments ³	\$2.2 mil
Average monthly food stamp benefit recipients	19,033
Total food stamp benefits received	\$30.4 mil

Child Protection and Permanency

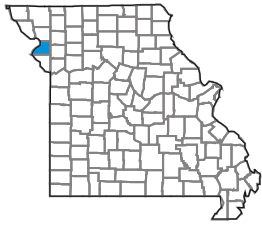
Children involved in hotline reports ⁴	1,852
Children with substantiated abuse or neglect ⁵	90
Children with family assessments ⁵	971
Average monthly children in foster care ⁶	236
Children adopted	16
Total Children's Services expenditures ⁷	\$2.6 mil
Average monthly children receiving subsidized child care ⁸	1,107
Child care expenditures	\$4.4 mil

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	33

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Buchanan

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	16,132
MO HealthNet dollars spent in state fiscal year 2013 ²	\$135.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$84.6 mil
MO HealthNet dollars for inpatient hospital services	\$20.1 mil
MO HealthNet dollars for physician services	\$12.7 mil
MO HealthNet dollars for nursing home services	\$11.3 mil
MO HealthNet dollars for pharmacy services	\$21.8 mil
MO HealthNet dollars for managed care payments	\$44,653

Family Support

Child support collections (IV-D and non-IV-D)	\$17.4 mil
Average monthly temporary assistance families ³	887
Total temporary assistance payments ³	\$2.4 mil
Average monthly food stamp benefit recipients	17,532
Total food stamp benefits received	\$27.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,118
Children with substantiated abuse or neglect ⁵	166
Children with family assessments ⁵	1,102
Average monthly children in foster care ⁶	36
Children adopted	4
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	574
Child care expenditures	\$2.1 mil

Youth Services

Youths Committed ⁹	18
Average monthly youths in DYS custody	30

Notes

1. Does not include Women's Health Services
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8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Butler

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,070
MO HealthNet dollars spent in state fiscal year 2013 ²	\$101.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$63.5 mil
MO HealthNet dollars for inpatient hospital services	\$12.9 mil
MO HealthNet dollars for physician services	\$12.8 mil
MO HealthNet dollars for nursing home services	\$10.8 mil
MO HealthNet dollars for pharmacy services	\$18.3 mil
MO HealthNet dollars for managed care payments	\$9,114

Family Support

Child support collections (IV-D and non-IV-D)	\$5.8 mil
Average monthly temporary assistance families ³	522
Total temporary assistance payments ³	\$1.3 mil
Average monthly food stamp benefit recipients	10,736
Total food stamp benefits received	\$15.3 mil

Child Protection and Permanency

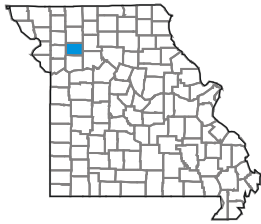
Children involved in hotline reports ⁴	996
Children with substantiated abuse or neglect ⁵	63
Children with family assessments ⁵	552
Average monthly children in foster care ⁶	130
Children adopted	16
Total Children's Services expenditures ⁷	\$2.1 mil
Average monthly children receiving subsidized child care ⁸	333
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	12
Average monthly youths in DYS custody	30

Notes

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3. Includes Transitional Employment Benefit (TEB) cases
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Caldwell

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,171
MO HealthNet dollars spent in state fiscal year 2013 ²	\$8.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$11,671

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	49
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,178
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

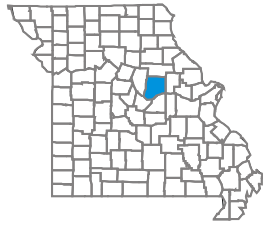
Children involved in hotline reports ⁴	424
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	73
Average monthly children in foster care ⁶	18
Children adopted	5
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	6
Child care expenditures	\$19,046

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Callaway

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,646
MO HealthNet dollars spent in state fiscal year 2013 ²	\$45.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$28.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$8.8 mil
MO HealthNet dollars for managed care payments	\$9.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families ³	265
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	5,744
Total food stamp benefits received	\$8.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	424
Children with substantiated abuse or neglect ⁵	93
Children with family assessments ⁵	447
Average monthly children in foster care ⁶	96
Children adopted	1
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	118
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Camden

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,863
MO HealthNet dollars spent in state fiscal year 2013 ²	\$40.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$8.3 mil
MO HealthNet dollars for managed care payments	\$10.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families ³	178
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	6,217
Total food stamp benefits received	\$9.3 mil

Child Protection and Permanency

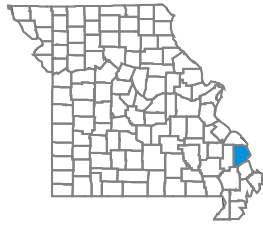
Children involved in hotline reports ⁴	731
Children with substantiated abuse or neglect ⁵	75
Children with family assessments ⁵	362
Average monthly children in foster care ⁶	92
Children adopted	0
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	58
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cape Girardeau

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,600
MO HealthNet dollars spent in state fiscal year 2013 ²	\$82.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$51.6 mil
MO HealthNet dollars for inpatient hospital services	\$10.6 mil
MO HealthNet dollars for physician services	\$9.1 mil
MO HealthNet dollars for nursing home services	\$14.2 mil
MO HealthNet dollars for pharmacy services	\$12.9 mil
MO HealthNet dollars for managed care payments	\$31,098

Family Support

Child support collections (IV-D and non-IV-D)	\$10.4 mil
Average monthly temporary assistance families ³	453
Total temporary assistance payments ³	\$1.1 mil
Average monthly food stamp benefit recipients	10,706
Total food stamp benefits received	\$16.1 mil

Child Protection and Permanency

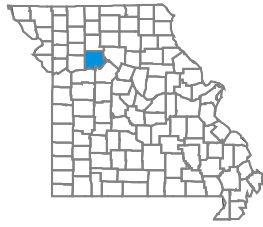
Children involved in hotline reports ⁴	917
Children with substantiated abuse or neglect ⁵	45
Children with family assessments ⁵	584
Average monthly children in foster care ⁶	134
Children adopted	10
Total Children's Services expenditures ⁷	\$1.8 mil
Average monthly children receiving subsidized child care ⁸	412
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	19
Average monthly youths in DYS custody	41

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carroll

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,418
MO HealthNet dollars spent in state fiscal year 2013 ²	\$12.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$17,457

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	67
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,352
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

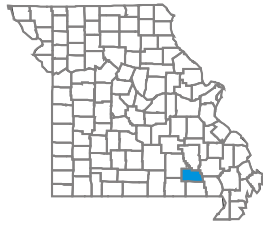
Children involved in hotline reports ⁴	170
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	95
Average monthly children in foster care ⁶	5
Children adopted	0
Total Children's Services expenditures ⁷	\$17,225
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$12,339

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carter

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,633
MO HealthNet dollars spent in state fiscal year 2013 ²	\$13.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$0.9 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$1,259

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	39
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,592
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	424
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	64
Average monthly children in foster care ⁶	4
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$19,581

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cass

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,283
MO HealthNet dollars spent in state fiscal year 2013 ²	\$87.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$54.7 mil
MO HealthNet dollars for inpatient hospital services	\$4.9 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$15.7 mil
MO HealthNet dollars for pharmacy services	\$14.9 mil
MO HealthNet dollars for managed care payments	\$22.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.2 mil
Average monthly temporary assistance families ³	493
Total temporary assistance payments ³	\$1.3 mil
Average monthly food stamp benefit recipients	11,773
Total food stamp benefits received	\$18.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,421
Children with substantiated abuse or neglect ⁵	48
Children with family assessments ⁵	786
Average monthly children in foster care ⁶	271
Children adopted	22
Total Children's Services expenditures ⁷	\$3.8 mil
Average monthly children receiving subsidized child care ⁸	505
Child care expenditures	\$1.7 mil

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	16

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cedar

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,916
MO HealthNet dollars spent in state fiscal year 2013 ²	\$22.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$3.8 mil
MO HealthNet dollars for managed care payments	\$4.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	123
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,965
Total food stamp benefits received	\$4.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	334
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	172
Average monthly children in foster care ⁶	11
Children adopted	4
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	46
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Chariton

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,174
MO HealthNet dollars spent in state fiscal year 2013 ²	\$12.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$1.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	31
Total temporary assistance payments ³	\$77,124
Average monthly food stamp benefit recipients	959
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	424
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	55
Average monthly children in foster care ⁶	21
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$14,996

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Christian

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,609
MO HealthNet dollars spent in state fiscal year 2013 ²	\$51.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.1 mil
MO HealthNet dollars for inpatient hospital services	\$4.9 mil
MO HealthNet dollars for physician services	\$6.4 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$12.5 mil
MO HealthNet dollars for managed care payments	\$19,117

Family Support

Child support collections (IV-D and non-IV-D)	\$10.4 mil
Average monthly temporary assistance families ³	291
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	9,345
Total food stamp benefits received	\$13.5 mil

Child Protection and Permanency

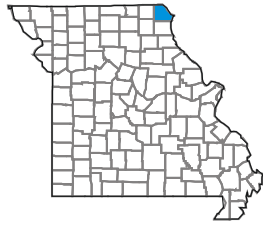
Children involved in hotline reports ⁴	1,099
Children with substantiated abuse or neglect ⁵	49
Children with family assessments ⁵	623
Average monthly children in foster care ⁶	85
Children adopted	18
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	325
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	21
Average monthly youths in DYS custody	23

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clark

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,090
MO HealthNet dollars spent in state fiscal year 2013 ²	\$5.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$515

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	31
Total temporary assistance payments ³	\$80,736
Average monthly food stamp benefit recipients	973
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	119
Children with substantiated abuse or neglect ⁵	25
Children with family assessments ⁵	55
Average monthly children in foster care ⁶	44
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	16
Child care expenditures	\$33,232

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clay

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	20,847
MO HealthNet dollars spent in state fiscal year 2013 ²	\$149.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$93.1 mil
MO HealthNet dollars for inpatient hospital services	\$10.1 mil
MO HealthNet dollars for physician services	\$6.3 mil
MO HealthNet dollars for nursing home services	\$17.6 mil
MO HealthNet dollars for pharmacy services	\$22.7 mil
MO HealthNet dollars for managed care payments	\$41.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$36.5 mil
Average monthly temporary assistance families ³	786
Total temporary assistance payments ³	\$2.1 mil
Average monthly food stamp benefit recipients	21,807
Total food stamp benefits received	\$33.2 mil

Child Protection and Permanency

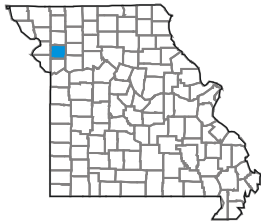
Children involved in hotline reports ⁴	2,507
Children with substantiated abuse or neglect ⁵	95
Children with family assessments ⁵	1,328
Average monthly children in foster care ⁶	85
Children adopted	50
Total Children's Services expenditures ⁷	\$2.9 mil
Average monthly children receiving subsidized child care ⁸	826
Child care expenditures	\$3.0 mil

Youth Services

Youths Committed ⁹	19
Average monthly youths in DYS custody	26

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clinton

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,241
MO HealthNet dollars spent in state fiscal year 2013 ²	\$15.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$19,668

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	80
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,343
Total food stamp benefits received	\$3.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	302
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	141
Average monthly children in foster care ⁶	41
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	47
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	19
Average monthly youths in DYS custody	25

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cole

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,565
MO HealthNet dollars spent in state fiscal year 2013 ²	\$70.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$43.8 mil
MO HealthNet dollars for inpatient hospital services	\$5.2 mil
MO HealthNet dollars for physician services	\$5.1 mil
MO HealthNet dollars for nursing home services	\$8.8 mil
MO HealthNet dollars for pharmacy services	\$10.5 mil
MO HealthNet dollars for managed care payments	\$15.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$8.7 mil
Average monthly temporary assistance families ³	517
Total temporary assistance payments ³	\$1.4 mil
Average monthly food stamp benefit recipients	9,124
Total food stamp benefits received	\$14.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	937
Children with substantiated abuse or neglect ⁵	29
Children with family assessments ⁵	493
Average monthly children in foster care ⁶	142
Children adopted	25
Total Children's Services expenditures ⁷	\$2.6 mil
Average monthly children receiving subsidized child care ⁸	524
Child care expenditures	\$2.0 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cooper

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,408
MO HealthNet dollars spent in state fiscal year 2013 ²	\$22.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$3.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	95
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,488
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	259
Children with substantiated abuse or neglect ⁵	17
Children with family assessments ⁵	145
Average monthly children in foster care ⁶	21
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	104
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Crawford

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,107
MO HealthNet dollars spent in state fiscal year 2013 ²	\$36.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$4.1 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$7.5 mil
MO HealthNet dollars for managed care payments	\$49,163

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	221
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,378
Total food stamp benefits received	\$8.0 mil

Child Protection and Permanency

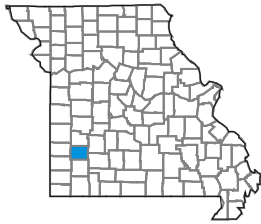
Children involved in hotline reports ⁴	424
Children with substantiated abuse or neglect ⁵	26
Children with family assessments ⁵	281
Average monthly children in foster care ⁶	45
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	67
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dade

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,236
MO HealthNet dollars spent in state fiscal year 2013 ²	\$6.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$4,910

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	42
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,185
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	424
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	60
Average monthly children in foster care ⁶	6
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$11,215

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dallas

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,199
MO HealthNet dollars spent in state fiscal year 2013 ²	\$20.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$20,416

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	148
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,299
Total food stamp benefits received	\$4.8 mil

Child Protection and Permanency

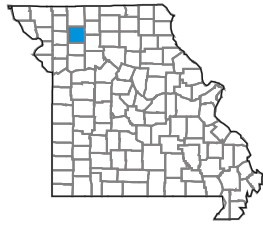
Children involved in hotline reports ⁴	377
Children with substantiated abuse or neglect ⁵	48
Children with family assessments ⁵	207
Average monthly children in foster care ⁶	32
Children adopted	5
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	56
Child care expenditures	\$97,580

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Daviess

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,170
MO HealthNet dollars spent in state fiscal year 2013 ²	\$6.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$1,607

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	41
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,101
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

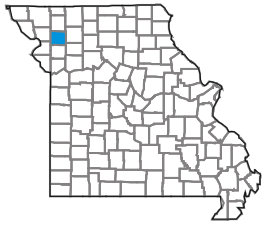
Children involved in hotline reports ⁴	109
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	67
Average monthly children in foster care ⁶	20
Children adopted	2
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$16,134

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in DeKalb

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,194
MO HealthNet dollars spent in state fiscal year 2013 ²	\$10.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$4,168

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families ³	46
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,097
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

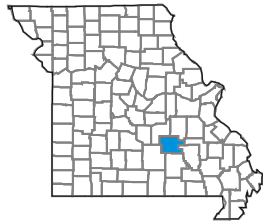
Children involved in hotline reports ⁴	104
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	47
Average monthly children in foster care ⁶	18
Children adopted	0
Total Children's Services expenditures ⁷	\$89,675
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$30,573

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dent

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,670
MO HealthNet dollars spent in state fiscal year 2013 ²	\$29.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$4.7 mil
MO HealthNet dollars for managed care payments	\$12,991

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	144
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,595
Total food stamp benefits received	\$5.2 mil

Child Protection and Permanency

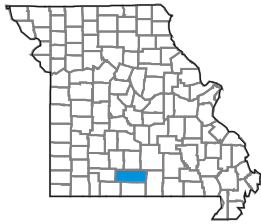
Children involved in hotline reports ⁴	308
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	160
Average monthly children in foster care ⁶	30
Children adopted	17
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	49
Child care expenditures	\$81,787

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Douglas

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,074
MO HealthNet dollars spent in state fiscal year 2013 ²	\$15.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$3.4 mil
MO HealthNet dollars for managed care payments	\$4,295

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	106
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,229
Total food stamp benefits received	\$4.5 mil

Child Protection and Permanency

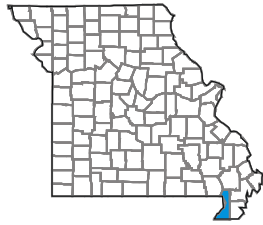
Children involved in hotline reports ⁴	226
Children with substantiated abuse or neglect ⁵	21
Children with family assessments ⁵	114
Average monthly children in foster care ⁶	20
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	17
Child care expenditures	\$29,639

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dunklin

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,147
MO HealthNet dollars spent in state fiscal year 2013 ²	\$95.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$59.4 mil
MO HealthNet dollars for inpatient hospital services	\$8.6 mil
MO HealthNet dollars for physician services	\$11.6 mil
MO HealthNet dollars for nursing home services	\$11.7 mil
MO HealthNet dollars for pharmacy services	\$18.5 mil
MO HealthNet dollars for managed care payments	\$5,313

Family Support

Child support collections (IV-D and non-IV-D)	\$5.7 mil
Average monthly temporary assistance families ³	531
Total temporary assistance payments ³	\$1.4 mil
Average monthly food stamp benefit recipients	10,070
Total food stamp benefits received	\$14.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	759
Children with substantiated abuse or neglect ⁵	41
Children with family assessments ⁵	406
Average monthly children in foster care ⁶	100
Children adopted	1
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	159
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Franklin

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	12,450
MO HealthNet dollars spent in state fiscal year 2013 ²	\$87.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$54.6 mil
MO HealthNet dollars for inpatient hospital services	\$6.2 mil
MO HealthNet dollars for physician services	\$5.0 mil
MO HealthNet dollars for nursing home services	\$12.2 mil
MO HealthNet dollars for pharmacy services	\$15.4 mil
MO HealthNet dollars for managed care payments	\$21.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$11.9 mil
Average monthly temporary assistance families ³	483
Total temporary assistance payments ³	\$1.3 mil
Average monthly food stamp benefit recipients	12,981
Total food stamp benefits received	\$19.7 mil

Child Protection and Permanency

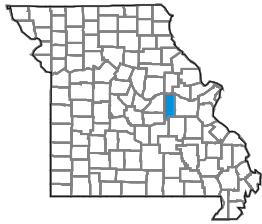
Children involved in hotline reports ⁴	1,485
Children with substantiated abuse or neglect ⁵	118
Children with family assessments ⁵	722
Average monthly children in foster care ⁶	289
Children adopted	25
Total Children's Services expenditures ⁷	\$2.6 mil
Average monthly children receiving subsidized child care ⁸	414
Child care expenditures	\$1.5 mil

Youth Services

Youths Committed ⁹	18
Average monthly youths in DYS custody	24

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gasconade

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,936
MO HealthNet dollars spent in state fiscal year 2013 ²	\$18.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$5.3 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$2.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	43
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,980
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

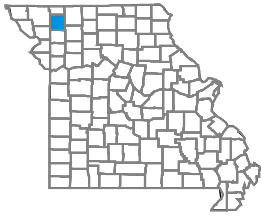
Children involved in hotline reports ⁴	237
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	121
Average monthly children in foster care ⁶	25
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	58
Child care expenditures	\$113,439

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gentry

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	949
MO HealthNet dollars spent in state fiscal year 2013 ²	\$14.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$2,121

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	16
Total temporary assistance payments ³	\$37,344
Average monthly food stamp benefit recipients	743
Total food stamp benefits received	\$1.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	97
Children with substantiated abuse or neglect ⁵	7
Children with family assessments ⁵	64
Average monthly children in foster care ⁶	4
Children adopted	2
Total Children's Services expenditures ⁷	\$52,394
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$16,725

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Greene

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	40,824
MO HealthNet dollars spent in state fiscal year 2013 ²	\$294.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$184.2 mil
MO HealthNet dollars for inpatient hospital services	\$34.0 mil
MO HealthNet dollars for physician services	\$36.7 mil
MO HealthNet dollars for nursing home services	\$39.5 mil
MO HealthNet dollars for pharmacy services	\$49.7 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$37.5 mil
Average monthly temporary assistance families ³	1,472
Total temporary assistance payments ³	\$4.1 mil
Average monthly food stamp benefit recipients	43,286
Total food stamp benefits received	\$66.2 mil

Child Protection and Permanency

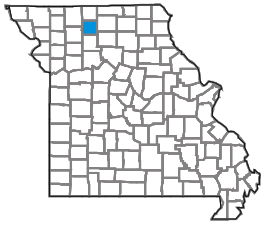
Children involved in hotline reports ⁴	6,071
Children with substantiated abuse or neglect ⁵	560
Children with family assessments ⁵	2,987
Average monthly children in foster care ⁶	846
Children adopted	115
Total Children's Services expenditures ⁷	\$9.2 mil
Average monthly children receiving subsidized child care ⁸	1,620
Child care expenditures	\$5.8 mil

Youth Services

Youths Committed ⁹	37
Average monthly youths in DYS custody	57

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Grundy

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,701
MO HealthNet dollars spent in state fiscal year 2013 ²	\$13.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$6,963

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	63
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,607
Total food stamp benefits received	\$2.2 mil

Child Protection and Permanency

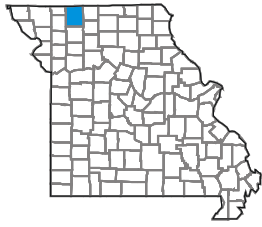
Children involved in hotline reports ⁴	264
Children with substantiated abuse or neglect ⁵	22
Children with family assessments ⁵	133
Average monthly children in foster care ⁶	32
Children adopted	6
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	19
Child care expenditures	\$40,081

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	7

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Harrison

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,588
MO HealthNet dollars spent in state fiscal year 2013 ²	\$13.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$3,965

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	37
Total temporary assistance payments ³	\$94,008
Average monthly food stamp benefit recipients	1,405
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	139
Children with substantiated abuse or neglect ⁵	17
Children with family assessments ⁵	87
Average monthly children in foster care ⁶	28
Children adopted	0
Total Children's Services expenditures ⁷	\$168,779
Average monthly children receiving subsidized child care ⁸	15
Child care expenditures	\$30,656

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Henry

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,091
MO HealthNet dollars spent in state fiscal year 2013 ²	\$30.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$5.0 mil
MO HealthNet dollars for managed care payments	\$6.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.1 mil
Average monthly temporary assistance families ³	190
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,121
Total food stamp benefits received	\$5.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	433
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	293
Average monthly children in foster care ⁶	89
Children adopted	12
Total Children's Services expenditures ⁷	\$1.6 mil
Average monthly children receiving subsidized child care ⁸	113
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Hickory

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,538
MO HealthNet dollars spent in state fiscal year 2013 ²	\$11.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$11,503

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	60
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,455
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

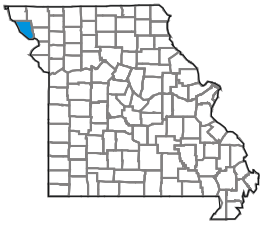
Children involved in hotline reports ⁴	142
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	84
Average monthly children in foster care ⁶	10
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	16
Child care expenditures	\$46,099

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Holt

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	518
MO HealthNet dollars spent in state fiscal year 2013 ²	\$4.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$0.5 mil
MO HealthNet dollars for managed care payments	\$1,481

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	8
Total temporary assistance payments ³	\$22,680
Average monthly food stamp benefit recipients	433
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	49
Children with substantiated abuse or neglect ⁵	0
Children with family assessments ⁵	29
Average monthly children in foster care ⁶	5
Children adopted	5
Total Children's Services expenditures ⁷	\$44,555
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howard

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,582
MO HealthNet dollars spent in state fiscal year 2013 ²	\$16.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	58
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,397
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

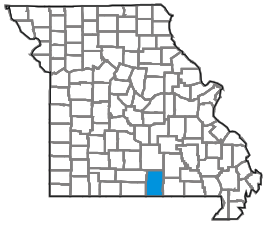
Children involved in hotline reports ⁴	160
Children with substantiated abuse or neglect ⁵	30
Children with family assessments ⁵	77
Average monthly children in foster care ⁶	18
Children adopted	2
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	24
Child care expenditures	\$64,870

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howell

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,171
MO HealthNet dollars spent in state fiscal year 2013 ²	\$60.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.5 mil
MO HealthNet dollars for inpatient hospital services	\$6.3 mil
MO HealthNet dollars for physician services	\$9.2 mil
MO HealthNet dollars for nursing home services	\$12.6 mil
MO HealthNet dollars for pharmacy services	\$10.0 mil
MO HealthNet dollars for managed care payments	\$8,087

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families ³	419
Total temporary assistance payments ³	\$1.1 mil
Average monthly food stamp benefit recipients	9,209
Total food stamp benefits received	\$13.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	886
Children with substantiated abuse or neglect ⁵	72
Children with family assessments ⁵	401
Average monthly children in foster care ⁶	40
Children adopted	0
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	287
Child care expenditures	\$0.6 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Iron

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,747
MO HealthNet dollars spent in state fiscal year 2013 ²	\$29.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$5.9 mil
MO HealthNet dollars for pharmacy services	\$5.0 mil
MO HealthNet dollars for managed care payments	\$21,922

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	110
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,679
Total food stamp benefits received	\$3.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	188
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	97
Average monthly children in foster care ⁶	28
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$17,587

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
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- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jackson

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	109,982
MO HealthNet dollars spent in state fiscal year 2013 ²	\$872.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$545.1 mil
MO HealthNet dollars for inpatient hospital services	\$75.3 mil
MO HealthNet dollars for physician services	\$54.8 mil
MO HealthNet dollars for nursing home services	\$118.9 mil
MO HealthNet dollars for pharmacy services	\$109.2 mil
MO HealthNet dollars for managed care payments	\$211.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$104.7 mil
Average monthly temporary assistance families ³	5,718
Total temporary assistance payments ³	\$15.4 mil
Average monthly food stamp benefit recipients	120,422
Total food stamp benefits received	\$194.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	9,608
Children with substantiated abuse or neglect ⁵	471
Children with family assessments ⁵	6,664
Average monthly children in foster care ⁶	1,735
Children adopted	237
Total Children's Services expenditures ⁷	\$31.0 mil
Average monthly children receiving subsidized child care ⁸	6,099
Child care expenditures	\$24.0 mil

Youth Services

Youths Committed ⁹	56
Average monthly youths in DYS custody	69

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jasper

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	21,089
MO HealthNet dollars spent in state fiscal year 2013 ²	\$135.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$84.4 mil
MO HealthNet dollars for inpatient hospital services	\$20.6 mil
MO HealthNet dollars for physician services	\$14.8 mil
MO HealthNet dollars for nursing home services	\$10.5 mil
MO HealthNet dollars for pharmacy services	\$25.4 mil
MO HealthNet dollars for managed care payments	\$21,148

Family Support

Child support collections (IV-D and non-IV-D)	\$19.2 mil
Average monthly temporary assistance families ³	827
Total temporary assistance payments ³	\$2.3 mil
Average monthly food stamp benefit recipients	21,273
Total food stamp benefits received	\$31.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,264
Children with substantiated abuse or neglect ⁵	101
Children with family assessments ⁵	1,244
Average monthly children in foster care ⁶	545
Children adopted	75
Total Children's Services expenditures ⁷	\$6.4 mil
Average monthly children receiving subsidized child care ⁸	545
Child care expenditures	\$1.6 mil

Youth Services

Youths Committed ⁹	51
Average monthly youths in DYS custody	89

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jefferson

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	25,135
MO HealthNet dollars spent in state fiscal year 2013 ²	\$183.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$114.9 mil
MO HealthNet dollars for inpatient hospital services	\$13.6 mil
MO HealthNet dollars for physician services	\$10.1 mil
MO HealthNet dollars for nursing home services	\$33.4 mil
MO HealthNet dollars for pharmacy services	\$31.3 mil
MO HealthNet dollars for managed care payments	\$41.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$27.1 mil
Average monthly temporary assistance families ³	930
Total temporary assistance payments ³	\$2.5 mil
Average monthly food stamp benefit recipients	27,315
Total food stamp benefits received	\$42.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,834
Children with substantiated abuse or neglect ⁵	209
Children with family assessments ⁵	1,727
Average monthly children in foster care ⁶	559
Children adopted	44
Total Children's Services expenditures ⁷	\$3.4 mil
Average monthly children receiving subsidized child care ⁸	1,126
Child care expenditures	\$4.1 mil

Youth Services

Youths Committed ⁹	40
Average monthly youths in DYS custody	51

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Johnson

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,505
MO HealthNet dollars spent in state fiscal year 2013 ²	\$47.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$6.6 mil
MO HealthNet dollars for pharmacy services	\$8.1 mil
MO HealthNet dollars for managed care payments	\$10.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.1 mil
Average monthly temporary assistance families ³	276
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	5,805
Total food stamp benefits received	\$9.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	744
Children with substantiated abuse or neglect ⁵	52
Children with family assessments ⁵	366
Average monthly children in foster care ⁶	85
Children adopted	15
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	270
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	5

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Knox

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	537
MO HealthNet dollars spent in state fiscal year 2013 ²	\$4.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$1,653

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	11
Total temporary assistance payments ³	\$29,484
Average monthly food stamp benefit recipients	409
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

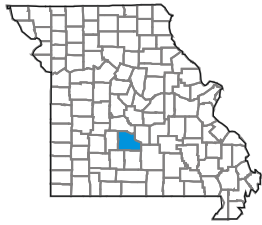
Children involved in hotline reports ⁴	39
Children with substantiated abuse or neglect ⁵	0
Children with family assessments ⁵	16
Average monthly children in foster care ⁶	7
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$14,093

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Laclede

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,359
MO HealthNet dollars spent in state fiscal year 2013 ²	\$43.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$8.8 mil
MO HealthNet dollars for managed care payments	\$11.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families ³	285
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	7,422
Total food stamp benefits received	\$10.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	981
Children with substantiated abuse or neglect ⁵	97
Children with family assessments ⁵	481
Average monthly children in foster care ⁶	139
Children adopted	29
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	131
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	7

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
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- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lafayette

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,524
MO HealthNet dollars spent in state fiscal year 2013 ²	\$59.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$6.5 mil
MO HealthNet dollars for pharmacy services	\$7.1 mil
MO HealthNet dollars for managed care payments	\$8.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families ³	196
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,641
Total food stamp benefits received	\$6.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	512
Children with substantiated abuse or neglect ⁵	43
Children with family assessments ⁵	255
Average monthly children in foster care ⁶	53
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	126
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	16

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lawrence

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,848
MO HealthNet dollars spent in state fiscal year 2013 ²	\$43.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.9 mil
MO HealthNet dollars for inpatient hospital services	\$5.4 mil
MO HealthNet dollars for physician services	\$5.0 mil
MO HealthNet dollars for nursing home services	\$6.4 mil
MO HealthNet dollars for pharmacy services	\$8.0 mil
MO HealthNet dollars for managed care payments	\$11,903

Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families ³	287
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	6,828
Total food stamp benefits received	\$9.9 mil

Child Protection and Permanency

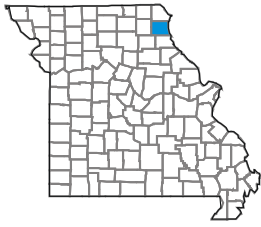
Children involved in hotline reports ⁴	722
Children with substantiated abuse or neglect ⁵	66
Children with family assessments ⁵	404
Average monthly children in foster care ⁶	126
Children adopted	6
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	110
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	6

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lewis

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,249
MO HealthNet dollars spent in state fiscal year 2013 ²	\$10.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$5,017

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	34
Total temporary assistance payments ³	\$88,992
Average monthly food stamp benefit recipients	1,103
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

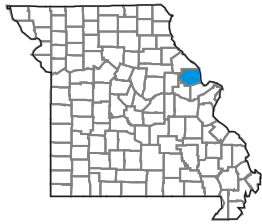
Children involved in hotline reports ⁴	119
Children with substantiated abuse or neglect ⁵	31
Children with family assessments ⁵	55
Average monthly children in foster care ⁶	30
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	26
Child care expenditures	\$54,856

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lincoln

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,715
MO HealthNet dollars spent in state fiscal year 2013 ²	\$54.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.3 mil
MO HealthNet dollars for inpatient hospital services	\$4.2 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$7.1 mil
MO HealthNet dollars for pharmacy services	\$10.6 mil
MO HealthNet dollars for managed care payments	\$12.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.3 mil
Average monthly temporary assistance families ³	388
Total temporary assistance payments ³	\$1.1 mil
Average monthly food stamp benefit recipients	8,301
Total food stamp benefits received	\$13.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	874
Children with substantiated abuse or neglect ⁵	67
Children with family assessments ⁵	480
Average monthly children in foster care ⁶	97
Children adopted	8
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	108
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	16

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Linn

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,993
MO HealthNet dollars spent in state fiscal year 2013 ²	\$16.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$2.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	73
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,852
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	237
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	140
Average monthly children in foster care ⁶	39
Children adopted	4
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	19
Child care expenditures	\$34,992

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	4

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Livingston

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,108
MO HealthNet dollars spent in state fiscal year 2013 ²	\$22.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$7.8 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$8,708

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	69
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,916
Total food stamp benefits received	\$2.7 mil

Child Protection and Permanency

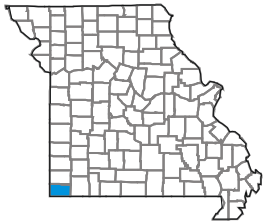
Children involved in hotline reports ⁴	197
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	105
Average monthly children in foster care ⁶	26
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	54
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in McDonald

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,577
MO HealthNet dollars spent in state fiscal year 2013 ²	\$23.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$3.2 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$2,467

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	157
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,398
Total food stamp benefits received	\$6.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	441
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	212
Average monthly children in foster care ⁶	73
Children adopted	8
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	42
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	14
Average monthly youths in DYS custody	21

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Macon

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,406
MO HealthNet dollars spent in state fiscal year 2013 ²	\$19.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$5.3 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$3.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	71
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,293
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	202
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	105
Average monthly children in foster care ⁶	41
Children adopted	2
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	48
Child care expenditures	\$91,936

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Madison

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,817
MO HealthNet dollars spent in state fiscal year 2013 ²	\$28.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$4.3 mil
MO HealthNet dollars for managed care payments	\$4.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	132
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,833
Total food stamp benefits received	\$4.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	285
Children with substantiated abuse or neglect ⁵	26
Children with family assessments ⁵	151
Average monthly children in foster care ⁶	42
Children adopted	0
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	138
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Maries

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,169
MO HealthNet dollars spent in state fiscal year 2013 ²	\$10.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$1.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	35
Total temporary assistance payments ³	\$96,660
Average monthly food stamp benefit recipients	1,093
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

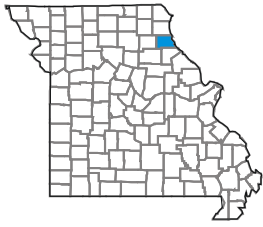
Children involved in hotline reports ⁴	122
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	70
Average monthly children in foster care ⁶	6
Children adopted	0
Total Children's Services expenditures ⁷	\$49,234
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$18,903

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Marion

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,643
MO HealthNet dollars spent in state fiscal year 2013 ²	\$62.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$38.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$15.3 mil
MO HealthNet dollars for pharmacy services	\$9.7 mil
MO HealthNet dollars for managed care payments	\$8.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families ³	209
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,152
Total food stamp benefits received	\$7.5 mil

Child Protection and Permanency

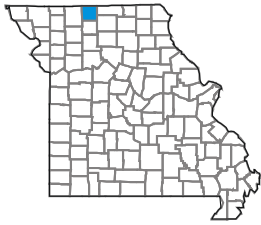
Children involved in hotline reports ⁴	541
Children with substantiated abuse or neglect ⁵	118
Children with family assessments ⁵	263
Average monthly children in foster care ⁶	87
Children adopted	4
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	155
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	13
Average monthly youths in DYS custody	17

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mercer

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	472
MO HealthNet dollars spent in state fiscal year 2013 ²	\$3.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$0.9 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$116

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	9
Total temporary assistance payments ³	\$21,756
Average monthly food stamp benefit recipients	383
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	25
Children with substantiated abuse or neglect ⁵	0
Children with family assessments ⁵	13
Average monthly children in foster care ⁶	5
Children adopted	0
Total Children's Services expenditures ⁷	\$24,442
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$1,408

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Miller

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,475
MO HealthNet dollars spent in state fiscal year 2013 ²	\$31.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$2.4 mil
MO HealthNet dollars for nursing home services	\$6.6 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$7.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families ³	161
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,585
Total food stamp benefits received	\$6.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	620
Children with substantiated abuse or neglect ⁵	46
Children with family assessments ⁵	337
Average monthly children in foster care ⁶	65
Children adopted	3
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	42
Child care expenditures	\$83,763

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mississippi

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,915
MO HealthNet dollars spent in state fiscal year 2013 ²	\$29.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$5.0 mil
MO HealthNet dollars for managed care payments	\$1,268

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families ³	199
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,121
Total food stamp benefits received	\$6.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	324
Children with substantiated abuse or neglect ⁵	26
Children with family assessments ⁵	153
Average monthly children in foster care ⁶	28
Children adopted	2
Total Children's Services expenditures ⁷	\$91,349
Average monthly children receiving subsidized child care ⁸	143
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	25

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Moniteau

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,821
MO HealthNet dollars spent in state fiscal year 2013 ²	\$13.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$3.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	54
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,679
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

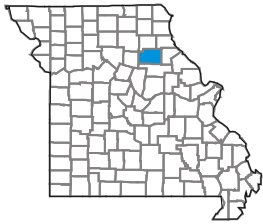
Children involved in hotline reports ⁴	224
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	117
Average monthly children in foster care ⁶	18
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	60
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Monroe

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,281
MO HealthNet dollars spent in state fiscal year 2013 ²	\$10.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.5 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families ³	39
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,062
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

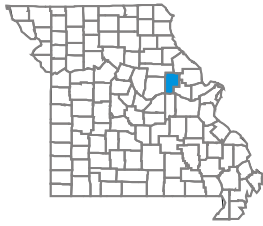
Children involved in hotline reports ⁴	124
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	53
Average monthly children in foster care ⁶	14
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	21
Child care expenditures	\$33,339

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	6

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Montgomery

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,250
MO HealthNet dollars spent in state fiscal year 2013 ²	\$18.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$3.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	106
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,097
Total food stamp benefits received	\$3.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	228
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	99
Average monthly children in foster care ⁶	32
Children adopted	1
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	17
Child care expenditures	\$27,894

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Morgan

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,851
MO HealthNet dollars spent in state fiscal year 2013 ²	\$25.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$6.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	155
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,800
Total food stamp benefits received	\$5.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	409
Children with substantiated abuse or neglect ⁵	36
Children with family assessments ⁵	234
Average monthly children in foster care ⁶	36
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	21
Child care expenditures	\$39,222

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	12

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in New Madrid

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,984
MO HealthNet dollars spent in state fiscal year 2013 ²	\$42.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.8 mil
MO HealthNet dollars for physician services	\$5.3 mil
MO HealthNet dollars for nursing home services	\$8.2 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$3,072

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	224
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,970
Total food stamp benefits received	\$7.0 mil

Child Protection and Permanency

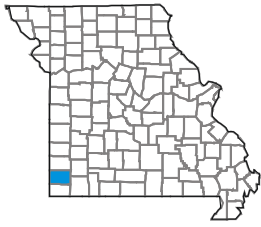
Children involved in hotline reports ⁴	425
Children with substantiated abuse or neglect ⁵	52
Children with family assessments ⁵	220
Average monthly children in foster care ⁶	55
Children adopted	5
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	155
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Newton

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,344
MO HealthNet dollars spent in state fiscal year 2013 ²	\$56.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.3 mil
MO HealthNet dollars for inpatient hospital services	\$7.5 mil
MO HealthNet dollars for physician services	\$5.9 mil
MO HealthNet dollars for nursing home services	\$9.9 mil
MO HealthNet dollars for pharmacy services	\$10.0 mil
MO HealthNet dollars for managed care payments	\$10,811

Family Support

Child support collections (IV-D and non-IV-D)	\$7.4 mil
Average monthly temporary assistance families ³	269
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	8,808
Total food stamp benefits received	\$12.6 mil

Child Protection and Permanency

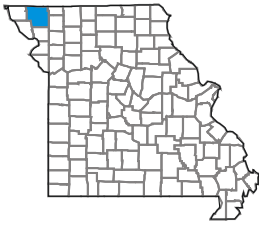
Children involved in hotline reports ⁴	961
Children with substantiated abuse or neglect ⁵	74
Children with family assessments ⁵	498
Average monthly children in foster care ⁶	189
Children adopted	21
Total Children's Services expenditures ⁷	\$2.7 mil
Average monthly children receiving subsidized child care ⁸	228
Child care expenditures	\$0.6 mil

Youth Services

Youths Committed ⁹	26
Average monthly youths in DYS custody	40

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Nodaway

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,733
MO HealthNet dollars spent in state fiscal year 2013 ²	\$14.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$6,446

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families ³	49
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,560
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

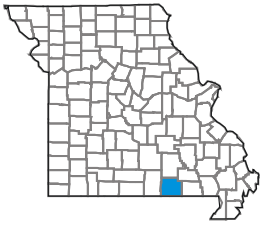
Children involved in hotline reports ⁴	179
Children with substantiated abuse or neglect ⁵	24
Children with family assessments ⁵	96
Average monthly children in foster care ⁶	39
Children adopted	1
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	26
Child care expenditures	\$47,207

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Oregon

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,866
MO HealthNet dollars spent in state fiscal year 2013 ²	\$23.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$4.1 mil
MO HealthNet dollars for managed care payments	\$6,766

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families ³	105
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,756
Total food stamp benefits received	\$3.8 mil

Child Protection and Permanency

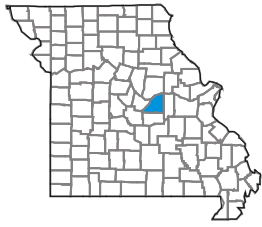
Children involved in hotline reports ⁴	283
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	134
Average monthly children in foster care ⁶	14
Children adopted	7
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	22
Child care expenditures	\$37,019

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Osage

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,073
MO HealthNet dollars spent in state fiscal year 2013 ²	\$9.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$1.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	28
Total temporary assistance payments ³	\$75,984
Average monthly food stamp benefit recipients	921
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	122
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	66
Average monthly children in foster care ⁶	2
Children adopted	0
Total Children's Services expenditures ⁷	\$54,065
Average monthly children receiving subsidized child care ⁸	39
Child care expenditures	\$92,539

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ozark

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,831
MO HealthNet dollars spent in state fiscal year 2013 ²	\$17.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$8.6 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$1,353

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	55
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,765
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

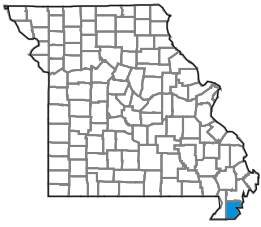
Children involved in hotline reports ⁴	169
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	77
Average monthly children in foster care ⁶	10
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$9,732

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pemiscot

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,354
MO HealthNet dollars spent in state fiscal year 2013 ²	\$51.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.2 mil
MO HealthNet dollars for inpatient hospital services	\$5.2 mil
MO HealthNet dollars for physician services	\$6.8 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$9.3 mil
MO HealthNet dollars for managed care payments	\$3,838

Family Support

Child support collections (IV-D and non-IV-D)	\$4.8 mil
Average monthly temporary assistance families ³	314
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	6,334
Total food stamp benefits received	\$9.1 mil

Child Protection and Permanency

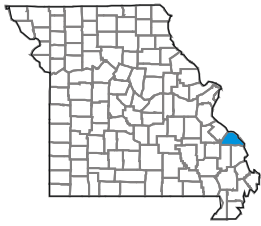
Children involved in hotline reports ⁴	639
Children with substantiated abuse or neglect ⁵	48
Children with family assessments ⁵	326
Average monthly children in foster care ⁶	62
Children adopted	1
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	220
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	12

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Perry

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,400
MO HealthNet dollars spent in state fiscal year 2013 ²	\$22.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$3.5 mil
MO HealthNet dollars for managed care payments	\$3.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families ³	99
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,270
Total food stamp benefits received	\$3.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	212
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	147
Average monthly children in foster care ⁶	19
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	70
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pettis

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,838
MO HealthNet dollars spent in state fiscal year 2013 ²	\$67.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$42.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.9 mil
MO HealthNet dollars for physician services	\$4.0 mil
MO HealthNet dollars for nursing home services	\$13.9 mil
MO HealthNet dollars for pharmacy services	\$10.4 mil
MO HealthNet dollars for managed care payments	\$12.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.7 mil
Average monthly temporary assistance families ³	361
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	7,609
Total food stamp benefits received	\$11.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	880
Children with substantiated abuse or neglect ⁵	58
Children with family assessments ⁵	410
Average monthly children in foster care ⁶	68
Children adopted	14
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	212
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	24

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Phelps

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,212
MO HealthNet dollars spent in state fiscal year 2013 ²	\$62.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$39.0 mil
MO HealthNet dollars for inpatient hospital services	\$4.3 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$10.7 mil
MO HealthNet dollars for managed care payments	\$11.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families ³	308
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	6,724
Total food stamp benefits received	\$10.0 mil

Child Protection and Permanency

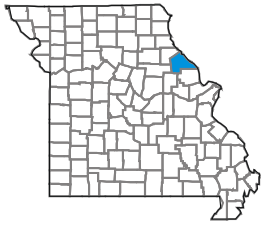
Children involved in hotline reports ⁴	746
Children with substantiated abuse or neglect ⁵	44
Children with family assessments ⁵	357
Average monthly children in foster care ⁶	83
Children adopted	6
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	121
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pike

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,822
MO HealthNet dollars spent in state fiscal year 2013 ²	\$24.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$4.3 mil
MO HealthNet dollars for managed care payments	\$4.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	103
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,656
Total food stamp benefits received	\$3.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	272
Children with substantiated abuse or neglect ⁵	30
Children with family assessments ⁵	153
Average monthly children in foster care ⁶	57
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	52
Child care expenditures	\$91,347

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	4

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Platte

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,759
MO HealthNet dollars spent in state fiscal year 2013 ²	\$43.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$5.9 mil
MO HealthNet dollars for pharmacy services	\$5.9 mil
MO HealthNet dollars for managed care payments	\$12.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$12.7 mil
Average monthly temporary assistance families ³	239
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,908
Total food stamp benefits received	\$9.3 mil

Child Protection and Permanency

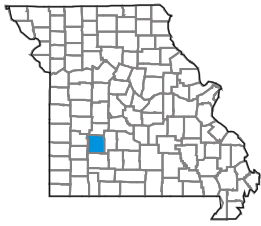
Children involved in hotline reports ⁴	789
Children with substantiated abuse or neglect ⁵	33
Children with family assessments ⁵	408
Average monthly children in foster care ⁶	33
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	223
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	10
Average monthly youths in DYS custody	14

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Polk

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,929
MO HealthNet dollars spent in state fiscal year 2013 ²	\$54.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$8.2 mil
MO HealthNet dollars for pharmacy services	\$10.1 mil
MO HealthNet dollars for managed care payments	\$9.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	245
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	6,052
Total food stamp benefits received	\$8.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	675
Children with substantiated abuse or neglect ⁵	63
Children with family assessments ⁵	353
Average monthly children in foster care ⁶	40
Children adopted	23
Total Children's Services expenditures ⁷	\$1.8 mil
Average monthly children receiving subsidized child care ⁸	109
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pulaski

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,361
MO HealthNet dollars spent in state fiscal year 2013 ²	\$37.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$6.9 mil
MO HealthNet dollars for managed care payments	\$8.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.0 mil
Average monthly temporary assistance families ³	251
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	5,716
Total food stamp benefits received	\$8.7 mil

Child Protection and Permanency

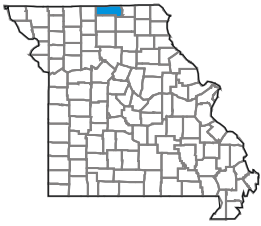
Children involved in hotline reports ⁴	772
Children with substantiated abuse or neglect ⁵	61
Children with family assessments ⁵	374
Average monthly children in foster care ⁶	68
Children adopted	13
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	85
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Putnam

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	705
MO HealthNet dollars spent in state fiscal year 2013 ²	\$5.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$696

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	22
Total temporary assistance payments ³	\$60,192
Average monthly food stamp benefit recipients	575
Total food stamp benefits received	\$0.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	111
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	60
Average monthly children in foster care ⁶	26
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	17
Child care expenditures	\$39,144

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	0

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ralls

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,193
MO HealthNet dollars spent in state fiscal year 2013 ²	\$11.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	35
Total temporary assistance payments ³	\$89,100
Average monthly food stamp benefit recipients	1,035
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	124
Children with substantiated abuse or neglect ⁵	26
Children with family assessments ⁵	55
Average monthly children in foster care ⁶	27
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	21
Child care expenditures	\$50,389

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Randolph

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,951
MO HealthNet dollars spent in state fiscal year 2013 ²	\$42.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$10.3 mil
MO HealthNet dollars for pharmacy services	\$6.6 mil
MO HealthNet dollars for managed care payments	\$7.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.8 mil
Average monthly temporary assistance families ³	239
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,962
Total food stamp benefits received	\$7.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	474
Children with substantiated abuse or neglect ⁵	58
Children with family assessments ⁵	265
Average monthly children in foster care ⁶	118
Children adopted	4
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	154
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	8

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ray

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,008
MO HealthNet dollars spent in state fiscal year 2013 ²	\$25.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$5.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.0 mil
Average monthly temporary assistance families ³	172
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,060
Total food stamp benefits received	\$4.4 mil

Child Protection and Permanency

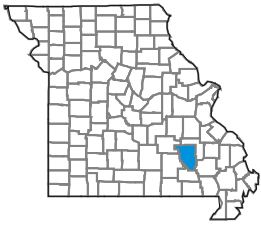
Children involved in hotline reports ⁴	368
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	224
Average monthly children in foster care ⁶	15
Children adopted	13
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	28
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	14

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Reynolds

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,548
MO HealthNet dollars spent in state fiscal year 2013 ²	\$16.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$8,076

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	53
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,539
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

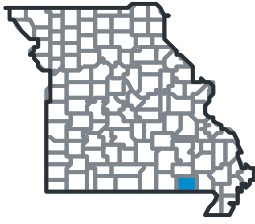
Children involved in hotline reports ⁴	103
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	45
Average monthly children in foster care ⁶	21
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	2
Child care expenditures	\$2,726

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ripley

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,349
MO HealthNet dollars spent in state fiscal year 2013 ²	\$34.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$4.6 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$7.7 mil
MO HealthNet dollars for managed care payments	\$4,114

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	207
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,216
Total food stamp benefits received	\$6.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	231
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	109
Average monthly children in foster care ⁶	45
Children adopted	3
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	71
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Charles

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	21,158
MO HealthNet dollars spent in state fiscal year 2013 ²	\$194.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$121.6 mil
MO HealthNet dollars for inpatient hospital services	\$13.8 mil
MO HealthNet dollars for physician services	\$7.5 mil
MO HealthNet dollars for nursing home services	\$20.5 mil
MO HealthNet dollars for pharmacy services	\$27.0 mil
MO HealthNet dollars for managed care payments	\$36.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$40.6 mil
Average monthly temporary assistance families ³	718
Total temporary assistance payments ³	\$1.9 mil
Average monthly food stamp benefit recipients	21,253
Total food stamp benefits received	\$33.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,956
Children with substantiated abuse or neglect ⁵	299
Children with family assessments ⁵	1,571
Average monthly children in foster care ⁶	292
Children adopted	19
Total Children's Services expenditures ⁷	\$3.0 mil
Average monthly children receiving subsidized child care ⁸	1,319
Child care expenditures	\$4.8 mil

Youth Services

Youths Committed ⁹	53
Average monthly youths in DYS custody	67

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Clair

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,666
MO HealthNet dollars spent in state fiscal year 2013 ²	\$11.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$2.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	67
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,793
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	126
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	79
Average monthly children in foster care ⁶	5
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	8
Child care expenditures	\$20,218

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Francois

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	13,090
MO HealthNet dollars spent in state fiscal year 2013 ²	\$107.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$67.3 mil
MO HealthNet dollars for inpatient hospital services	\$7.0 mil
MO HealthNet dollars for physician services	\$7.2 mil
MO HealthNet dollars for nursing home services	\$13.6 mil
MO HealthNet dollars for pharmacy services	\$22.0 mil
MO HealthNet dollars for managed care payments	\$18.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.9 mil
Average monthly temporary assistance families ³	613
Total temporary assistance payments ³	\$1.6 mil
Average monthly food stamp benefit recipients	13,748
Total food stamp benefits received	\$20.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,154
Children with substantiated abuse or neglect ⁵	115
Children with family assessments ⁵	547
Average monthly children in foster care ⁶	116
Children adopted	46
Total Children's Services expenditures ⁷	\$2.7 mil
Average monthly children receiving subsidized child care ⁸	485
Child care expenditures	\$1.1 mil

Youth Services

Youths Committed ⁹	17
Average monthly youths in DYS custody	42

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ste. Genevieve

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,995
MO HealthNet dollars spent in state fiscal year 2013 ²	\$16.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$2.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	78
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,070
Total food stamp benefits received	\$3.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	192
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	115
Average monthly children in foster care ⁶	20
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	60
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	9

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Louis County

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	107,033
MO HealthNet dollars spent in state fiscal year 2013 ²	\$905.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$566.0 mil
MO HealthNet dollars for inpatient hospital services	\$76.6 mil
MO HealthNet dollars for physician services	\$41.8 mil
MO HealthNet dollars for nursing home services	\$160.4 mil
MO HealthNet dollars for pharmacy services	\$109.9 mil
MO HealthNet dollars for managed care payments	\$177.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$120.2 mil
Average monthly temporary assistance families ³	5,527
Total temporary assistance payments ³	\$14.3 mil
Average monthly food stamp benefit recipients	121,533
Total food stamp benefits received	\$196.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	7,414
Children with substantiated abuse or neglect ⁵	489
Children with family assessments ⁵	3,845
Average monthly children in foster care ⁶	820
Children adopted	78
Total Children's Services expenditures ⁷	\$8.9 mil
Average monthly children receiving subsidized child care ⁸	11,022
Child care expenditures	\$42.6 mil

Youth Services

Youths Committed ⁹	95
Average monthly youths in DYS custody	87

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Saline

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,374
MO HealthNet dollars spent in state fiscal year 2013 ²	\$61.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$38.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$6.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	225
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,046
Total food stamp benefits received	\$5.7 mil

Child Protection and Permanency

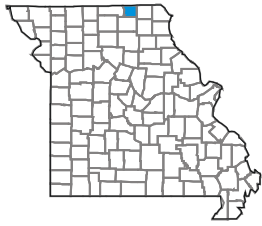
Children involved in hotline reports ⁴	423
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	256
Average monthly children in foster care ⁶	36
Children adopted	5
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	90
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	11

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Schuyler

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	692
MO HealthNet dollars spent in state fiscal year 2013 ²	\$4.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$2,110

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	18
Total temporary assistance payments ³	\$49,356
Average monthly food stamp benefit recipients	581
Total food stamp benefits received	\$0.8 mil

Child Protection and Permanency

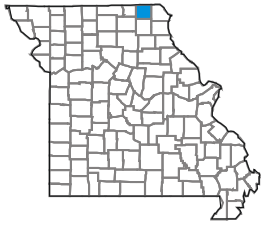
Children involved in hotline reports ⁴	34
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	11
Average monthly children in foster care ⁶	19
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$3,150

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scotland

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	657
MO HealthNet dollars spent in state fiscal year 2013 ²	\$5.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$669

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	18
Total temporary assistance payments ³	\$50,916
Average monthly food stamp benefit recipients	496
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	65
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	32
Average monthly children in foster care ⁶	16
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	8
Child care expenditures	\$16,487

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scott

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,248
MO HealthNet dollars spent in state fiscal year 2013 ²	\$75.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$47.3 mil
MO HealthNet dollars for inpatient hospital services	\$6.7 mil
MO HealthNet dollars for physician services	\$9.3 mil
MO HealthNet dollars for nursing home services	\$9.1 mil
MO HealthNet dollars for pharmacy services	\$12.3 mil
MO HealthNet dollars for managed care payments	\$11,356

Family Support

Child support collections (IV-D and non-IV-D)	\$7.1 mil
Average monthly temporary assistance families ³	538
Total temporary assistance payments ³	\$1.3 mil
Average monthly food stamp benefit recipients	9,300
Total food stamp benefits received	\$13.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	718
Children with substantiated abuse or neglect ⁵	54
Children with family assessments ⁵	314
Average monthly children in foster care ⁶	58
Children adopted	4
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	418
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	8
Average monthly youths in DYS custody	36

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shannon

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,143
MO HealthNet dollars spent in state fiscal year 2013 ²	\$13.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$2,993

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	77
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,219
Total food stamp benefits received	\$3.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	178
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	77
Average monthly children in foster care ⁶	2
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	4
Child care expenditures	\$6,567

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shelby

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	979
MO HealthNet dollars spent in state fiscal year 2013 ²	\$7.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$1.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	22
Total temporary assistance payments ³	\$62,124
Average monthly food stamp benefit recipients	815
Total food stamp benefits received	\$1.0 mil

Child Protection and Permanency

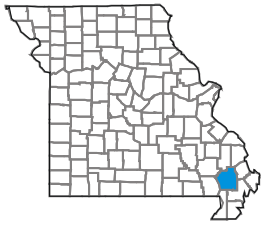
Children involved in hotline reports ⁴	112
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	62
Average monthly children in foster care ⁶	20
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$32,513

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stoddard

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,683
MO HealthNet dollars spent in state fiscal year 2013 ²	\$54.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$33.9 mil
MO HealthNet dollars for inpatient hospital services	\$5.4 mil
MO HealthNet dollars for physician services	\$7.9 mil
MO HealthNet dollars for nursing home services	\$7.2 mil
MO HealthNet dollars for pharmacy services	\$9.6 mil
MO HealthNet dollars for managed care payments	\$6,361

Family Support

Child support collections (IV-D and non-IV-D)	\$4.2 mil
Average monthly temporary assistance families ³	184
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,825
Total food stamp benefits received	\$8.0 mil

Child Protection and Permanency

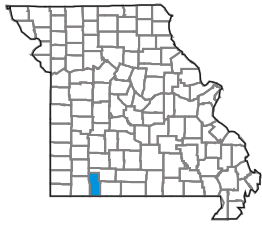
Children involved in hotline reports ⁴	434
Children with substantiated abuse or neglect ⁵	72
Children with family assessments ⁵	186
Average monthly children in foster care ⁶	197
Children adopted	14
Total Children's Services expenditures ⁷	\$2.1 mil
Average monthly children receiving subsidized child care ⁸	156
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stone

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,355
MO HealthNet dollars spent in state fiscal year 2013 ²	\$24.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$5.5 mil
MO HealthNet dollars for managed care payments	\$4,017

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families ³	107
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,589
Total food stamp benefits received	\$6.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	425
Children with substantiated abuse or neglect ⁵	55
Children with family assessments ⁵	220
Average monthly children in foster care ⁶	87
Children adopted	0
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	76
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
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- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Sullivan

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,153
MO HealthNet dollars spent in state fiscal year 2013 ²	\$10.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$3,304

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	43
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	994
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

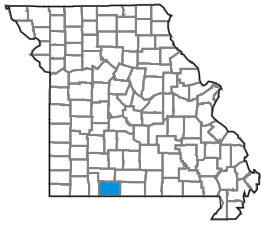
Children involved in hotline reports ⁴	78
Children with substantiated abuse or neglect ⁵	4
Children with family assessments ⁵	53
Average monthly children in foster care ⁶	13
Children adopted	0
Total Children's Services expenditures ⁷	\$96,376
Average monthly children receiving subsidized child care ⁸	4
Child care expenditures	\$8,741

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Taney

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,665
MO HealthNet dollars spent in state fiscal year 2013 ²	\$43.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.4 mil
MO HealthNet dollars for inpatient hospital services	\$5.7 mil
MO HealthNet dollars for physician services	\$6.7 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$9.5 mil
MO HealthNet dollars for managed care payments	\$13,750

Family Support

Child support collections (IV-D and non-IV-D)	\$5.8 mil
Average monthly temporary assistance families ³	220
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	9,611
Total food stamp benefits received	\$14.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,031
Children with substantiated abuse or neglect ⁵	55
Children with family assessments ⁵	611
Average monthly children in foster care ⁶	210
Children adopted	8
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	102
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	14

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Texas

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,947
MO HealthNet dollars spent in state fiscal year 2013 ²	\$30.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.0 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$6.2 mil
MO HealthNet dollars for managed care payments	\$16,342

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families ³	213
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,837
Total food stamp benefits received	\$6.8 mil

Child Protection and Permanency

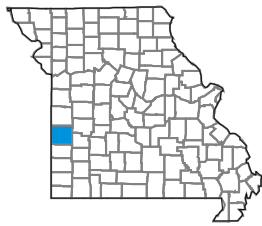
Children involved in hotline reports ⁴	522
Children with substantiated abuse or neglect ⁵	29
Children with family assessments ⁵	249
Average monthly children in foster care ⁶	33
Children adopted	3
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	58
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Vernon

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,911
MO HealthNet dollars spent in state fiscal year 2013 ²	\$47.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$6.0 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$6.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	160
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,740
Total food stamp benefits received	\$5.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	499
Children with substantiated abuse or neglect ⁵	43
Children with family assessments ⁵	237
Average monthly children in foster care ⁶	41
Children adopted	3
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	67
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	8

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Warren

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,480
MO HealthNet dollars spent in state fiscal year 2013 ²	\$32.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$7.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	249
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	5,025
Total food stamp benefits received	\$7.8 mil

Child Protection and Permanency

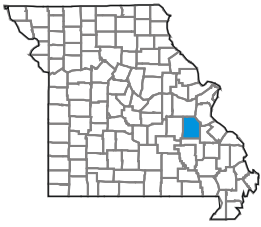
Children involved in hotline reports ⁴	652
Children with substantiated abuse or neglect ⁵	69
Children with family assessments ⁵	346
Average monthly children in foster care ⁶	52
Children adopted	3
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	48
Child care expenditures	\$76,128

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Washington

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,666
MO HealthNet dollars spent in state fiscal year 2013 ²	\$52.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.9 mil
MO HealthNet dollars for inpatient hospital services	\$3.3 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$11.2 mil
MO HealthNet dollars for managed care payments	\$9.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	304
Total temporary assistance payments ³	\$0.8 mil
Average monthly food stamp benefit recipients	7,567
Total food stamp benefits received	\$11.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	424
Children with substantiated abuse or neglect ⁵	39
Children with family assessments ⁵	189
Average monthly children in foster care ⁶	105
Children adopted	0
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	186
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	6

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Wayne

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,497
MO HealthNet dollars spent in state fiscal year 2013 ²	\$29.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$4.2 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$10,487

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	127
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,419
Total food stamp benefits received	\$4.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	424
Children with substantiated abuse or neglect ⁵	22
Children with family assessments ⁵	156
Average monthly children in foster care ⁶	35
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	53
Child care expenditures	\$83,817

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	3

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Webster

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,475
MO HealthNet dollars spent in state fiscal year 2013 ²	\$29.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.4 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$6.5 mil
MO HealthNet dollars for managed care payments	\$13,311

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families ³	207
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,530
Total food stamp benefits received	\$7.9 mil

Child Protection and Permanency

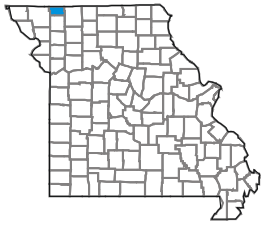
Children involved in hotline reports ⁴	592
Children with substantiated abuse or neglect ⁵	43
Children with family assessments ⁵	309
Average monthly children in foster care ⁶	47
Children adopted	5
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	99
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	6

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2012 - June 2013
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Worth

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	245
MO HealthNet dollars spent in state fiscal year 2013 ²	\$2.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$1.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.2 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$0.3 mil
MO HealthNet dollars for managed care payments	\$189

Family Support

Child support collections (IV-D and non-IV-D)	\$0.3 mil
Average monthly temporary assistance families ³	6
Total temporary assistance payments ³	\$14,232
Average monthly food stamp benefit recipients	216
Total food stamp benefits received	\$0.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	8
Children with substantiated abuse or neglect ⁵	1
Children with family assessments ⁵	1
Average monthly children in foster care ⁶	0
Children adopted	0
Total Children's Services expenditures ⁷	\$4,156
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
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- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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Quick Facts about DSS in Wright

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,937
MO HealthNet dollars spent in state fiscal year 2013 ²	\$27.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$6.1 mil
MO HealthNet dollars for managed care payments	\$10,093

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	215
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,066
Total food stamp benefits received	\$7.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	541
Children with substantiated abuse or neglect ⁵	55
Children with family assessments ⁵	252
Average monthly children in foster care ⁶	69
Children adopted	6
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	35
Child care expenditures	\$62,126

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2012 - June 2013; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2012 - June 2013
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Louis City

SFY-2013

MO HealthNet¹

Number of people enrolled for MO HealthNet services	83,066
MO HealthNet dollars spent in state fiscal year 2013 ²	\$606.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$379.2 mil
MO HealthNet dollars for inpatient hospital services	\$73.4 mil
MO HealthNet dollars for physician services	\$40.1 mil
MO HealthNet dollars for nursing home services	\$69.3 mil
MO HealthNet dollars for pharmacy services	\$92.5 mil
MO HealthNet dollars for managed care payments	\$127.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$48.5 mil
Average monthly temporary assistance families ³	5,916
Total temporary assistance payments ³	\$15.6 mil
Average monthly food stamp benefit recipients	109,280
Total food stamp benefits received	\$184.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	4,302
Children with substantiated abuse or neglect ⁵	200
Children with family assessments ⁵	2,153
Average monthly children in foster care ⁶	628
Children adopted	65
Total Children's Services expenditures ⁷	\$8.8 mil
Average monthly children receiving subsidized child care ⁸	8,398
Child care expenditures	\$33.3 mil

Youth Services

Youths Committed ⁹	73
Average monthly youths in DYS custody	128

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2013 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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