



Quick Facts about DSS in Missouri

SFY-2012

MO HealthNet¹

Number of people enrolled for MO HealthNet services	893,976
MO HealthNet dollars spent in state fiscal year 2012 ²	\$7,004.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$4,370.8 mil
MO HealthNet dollars for inpatient hospital services	\$645.4 mil
MO HealthNet dollars for physician services	\$535.9 mil
MO HealthNet dollars for nursing home services	\$930.6 mil
MO HealthNet dollars for pharmacy services	\$1,098.0 mil
MO HealthNet dollars for managed care payments	\$1,028.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$862.2 mil
Average monthly temporary assistance families ³	42,969
Total temporary assistance payments ³	\$118.1 mil
Average monthly food stamp benefit recipients	950,345
Total food stamp benefits received	\$1,460.7 mil

Child Protection and Permanency

Children involved in hotline reports	93,242
Children with substantiated abuse or neglect ⁴	6,639
Children with family assessments ⁴	44,576
Average monthly children in foster care	11,059
Children adopted	1,143
Total Children's Services expenditures ⁵	\$194.6 mil
Average monthly children receiving subsidized child care	48,486
Child care expenditures	\$171.7 mil

Youth Services

Youths Committed ⁶	920
Average monthly youths in DYS custody	1,543

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments; Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide