



Quick Facts about DSS in Caldwell

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,284
MO HealthNet dollars spent in state fiscal year 2012 ²	\$8.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$6,378

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	50
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,296
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

Children involved in hotline reports	426
Children with substantiated abuse or neglect ⁴	4
Children with family assessments ⁴	68
Average monthly children in foster care	16
Children adopted	7
Total Children's Services expenditures ⁵	\$0.5 mil
Average monthly children receiving subsidized child care	4
Child care expenditures	\$6,616

Youth Services

Youths Committed ⁶	5
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments; Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide