



## Quick Facts about DSS in Clay

### MO HealthNet<sup>1</sup>

|   |             |
|---|-------------|
| Number of people enrolled for MO HealthNet services               | 20,762      |
| MO HealthNet dollars spent in state fiscal year 2012 <sup>2</sup> | \$144.7 mil |
| Estimated federal portion of MO HealthNet dollars spent           | \$92.7 mil  |
| MO HealthNet dollars for inpatient hospital services              | \$11.8 mil  |
| MO HealthNet dollars for physician services                       | \$6.6 mil   |
| MO HealthNet dollars for nursing home services                    | \$16.5 mil  |
| MO HealthNet dollars for pharmacy services                        | \$20.5 mil  |
| MO HealthNet dollars for managed care payments                    | \$40.8 mil  |

### Family Support

|  |            |
|--|------------|
| Child support collections (IV-D and non-IV-D)              | \$36.9 mil |
| Average monthly temporary assistance families <sup>3</sup> | 835        |
| Total temporary assistance payments <sup>3</sup>           | \$2.3 mil  |
| Average monthly food stamp benefit recipients              | 22,126     |
| Total food stamp benefits received                         | \$33.6 mil |

### Child Protection and Permanency

|   |           |
|---|-----------|
| Children involved in hotline reports                      | 2,655     |
| Children with substantiated abuse or neglect <sup>4</sup> | 134       |
| Children with family assessments <sup>4</sup>             | 1,148     |
| Average monthly children in foster care                   | 103       |
| Children adopted  | 43        |
| Total Children's Services expenditures <sup>5</sup>       | \$2.6 mil |
| Average monthly children receiving subsidized child care  | 921       |
| Child care expenditures                                   | \$3.4 mil |

### Youth Services

|                                       |    |
|---------------------------------------|----|
| Youths Committed <sup>6</sup>         | 15 |
| Average monthly youths in DYS custody | 30 |

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments; Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide