



Quick Facts about DSS in Dallas

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,337
MO HealthNet dollars spent in state fiscal year 2012 ²	\$21.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$20,886

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families ³	158
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,505
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

Children involved in hotline reports	442
Children with substantiated abuse or neglect ⁴	25
Children with family assessments ⁴	240
Average monthly children in foster care	23
Children adopted	0
Total Children's Services expenditures ⁵	\$0.4 mil
Average monthly children receiving subsidized child care	66
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁶	5
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. Children based on completed investigations/assessments
5. Excludes all Child Care payments; Performance Based Contractor payments included only at the statewide level
6. Does not include seven (7) dual jurisdiction cases statewide