

Serving the People of Missouri
Program and Service Delivery
————— FY 2005 —————



Missouri Department of Social Services

Research and Evaluation Unit
February 2006

Missouri Department of Social Services

Program and Service Delivery FY 2005

Missouri Department of Social Services
221 West High Street
P.O. Box 1527
Jefferson City, Missouri 65102-1527

DSS Mission Statement

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



**MISSOURI
DEPARTMENT OF SOCIAL SERVICES**

P. O. BOX 1527
BROADWAY STATE OFFICE BUILDING
JEFFERSON CITY
65102-1527
TELEPHONE: 573-751-4815, FAX: 573-751-3203

MATT BLUNT
GOVERNOR

K. Gary Sherman
DIRECTOR

RELAY MISSOURI
for hearing and speech impaired
TEXT TELEPHONE
1-800-735-2966
VOICE
1-800-735-2466

Dear Reader:

The program and service delivery overview for 2005 contains information about programs administered by the Missouri Department of Social Services (DSS). This report has been prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

K. Gary Sherman
Director

Contents

Executive Summary

| | |
|---|----|
| Family Support Division | 2 |
| Figure 1. IV-D Child Support Collections | 2 |
| Figure 2. Temporary Assistance Expenditures | 3 |
| Figure 3. Average Monthly Number of Families Receiving Temporary Assistance Benefits | 3 |
| Figure 4. Food Stamp Expenditures | 4 |
| Figure 5. Average Monthly Number of Families Receiving Food Stamp Benefits | 4 |
| Children's Division | 5 |
| Figure 6. Block Grant Child Care Expenditures FY 2005 | 5 |
| Figure 7. Children's Services Expenditures FY 2005 | 6 |
| Division of Medical Services | 6 |
| Figure 8. Medicaid Paid Claims | 6 |
| Division of Youth Services | 7 |
| Figure 9. Division of Youth Services Commitments | 7 |
| Table 1. Fiscal Year 2005 Summary of Expenditures | 8 |
| Departmental Information | 11 |
| Table 2. Authorized Staff and Expenditures FY 2005 | 13 |

Program Information

| | |
|---|----|
| Family Support Division | 15 |
| Table 3. Child Support Enforcement Program FY 2005 | 18 |
| Table 4. Temporary Assistance Program FY 2005 | 20 |
| Table 5. Food Stamp Program FY 2005 | 22 |
| Table 6. General Relief Program FY 2005 | 24 |
| Table 7. Supplemental Assistance Program FY 2005 | 26 |
| Children's Division | 29 |
| Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2005 | 32 |

Contents (continued)

| | | |
|--|---|-----------|
| Table 9. | Block Grant Child Care Recipients by Eligibility Category FY 2005 | 34 |
| Table 10. | Children's Services Expenditures FY 2005 | 36 |
| Table 11. | Children's Services Recipients FY 2005 | 40 |
| Table 12. | Child Abuse/Neglect Reported Incidents FY 2005 | 44 |
| Table 13. | Child Abuse/Neglect Reported Children FY 2005 | 46 |
| <i>Division of Medical Services</i> | | 49 |
| Table 14. | Medicaid Paid Claims FY 2005 | 52 |
| Table 15. | Average Monthly Medicaid Recipients FY 2005 | 56 |
| <i>Division of Youth Services</i> | | 61 |
| Table 16. | Division of Youth Services FY 2005 | 64 |

Executive Summary

Missouri Department of Social Services

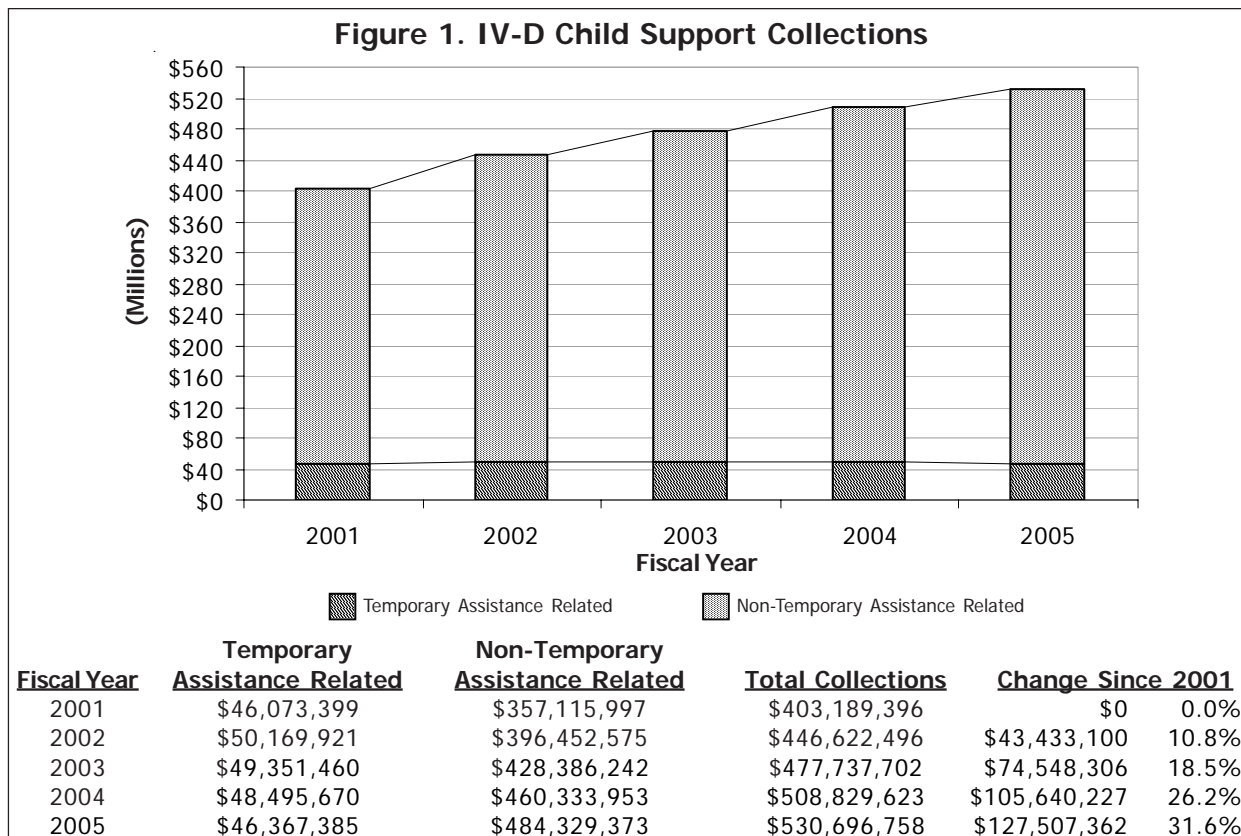
The Department of Social Services (DSS) was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. In 2000, the Division of Aging within DSS was abolished, and programs to provide services to the elderly were transferred to the Department of Health and Senior Services. While many DSS programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of DSS is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Division of General Services, Division of Legal Services and Information Services & Technology Division. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

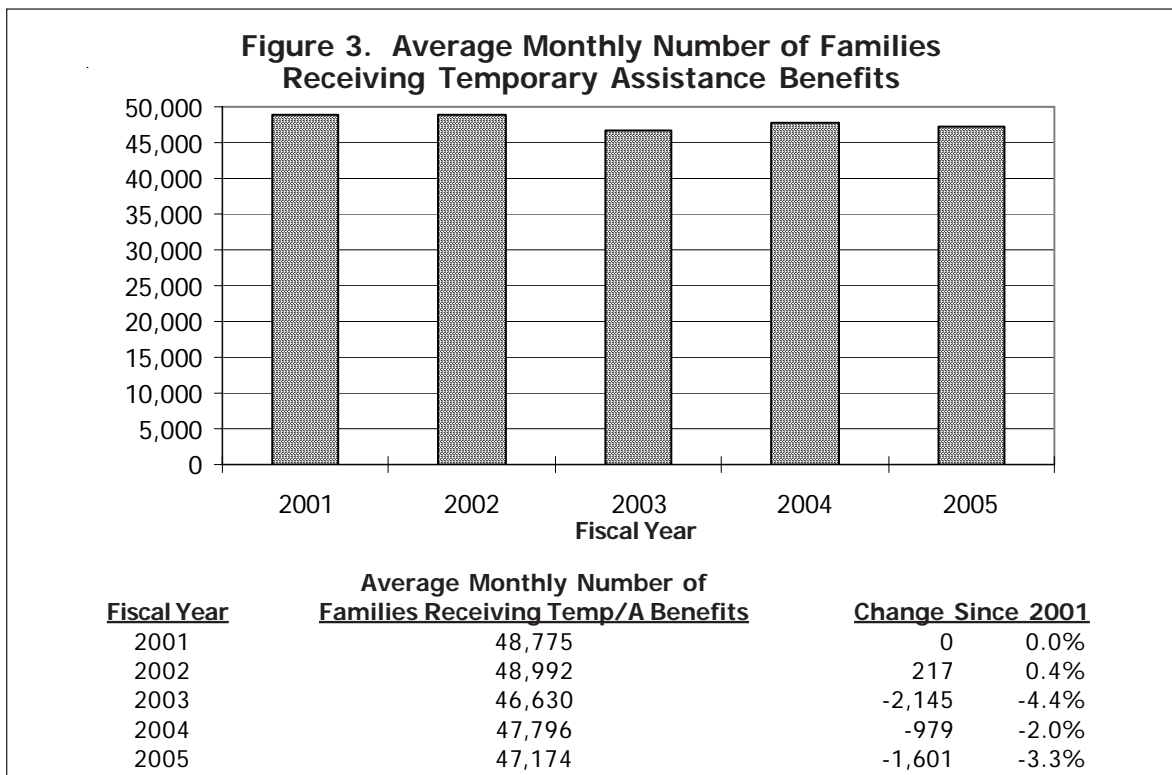
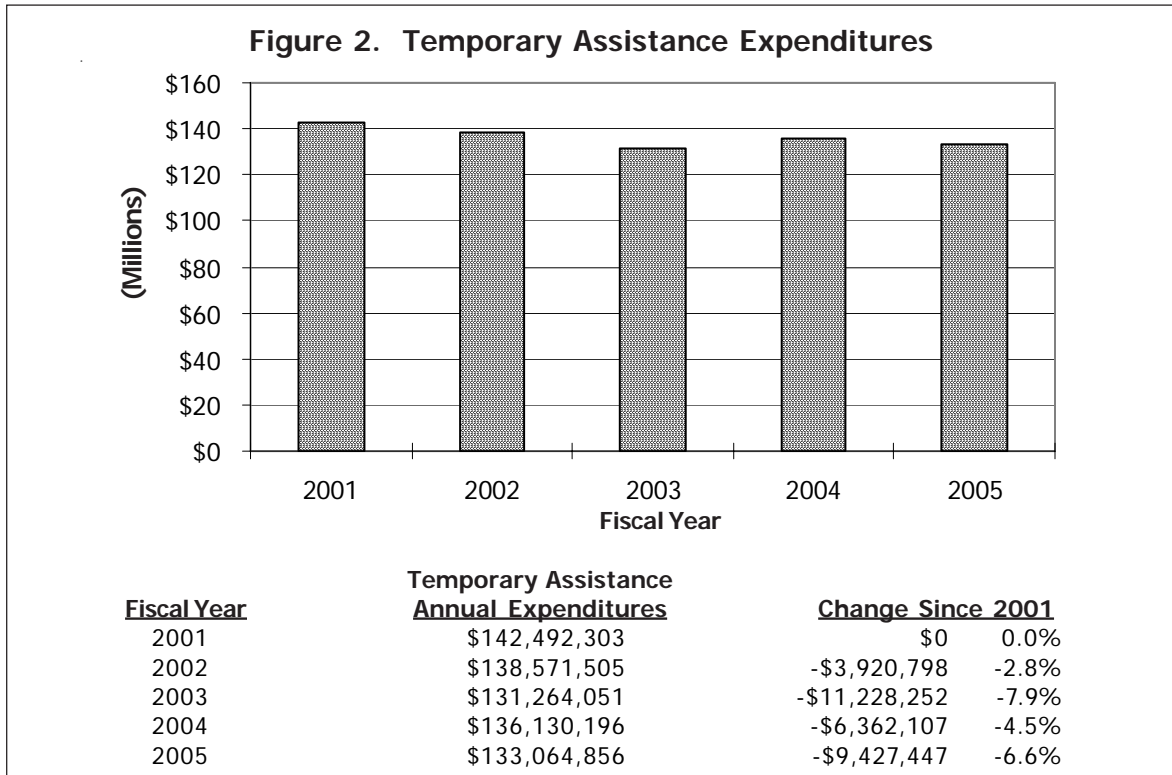
The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 2005. Where appropriate, information is compared with that of the prior fiscal year to display trends. This report is meant to present summary data and not to be an audited account of expenditures. It reflects the organizational structure of the Department in FY 2005.

Family Support Division

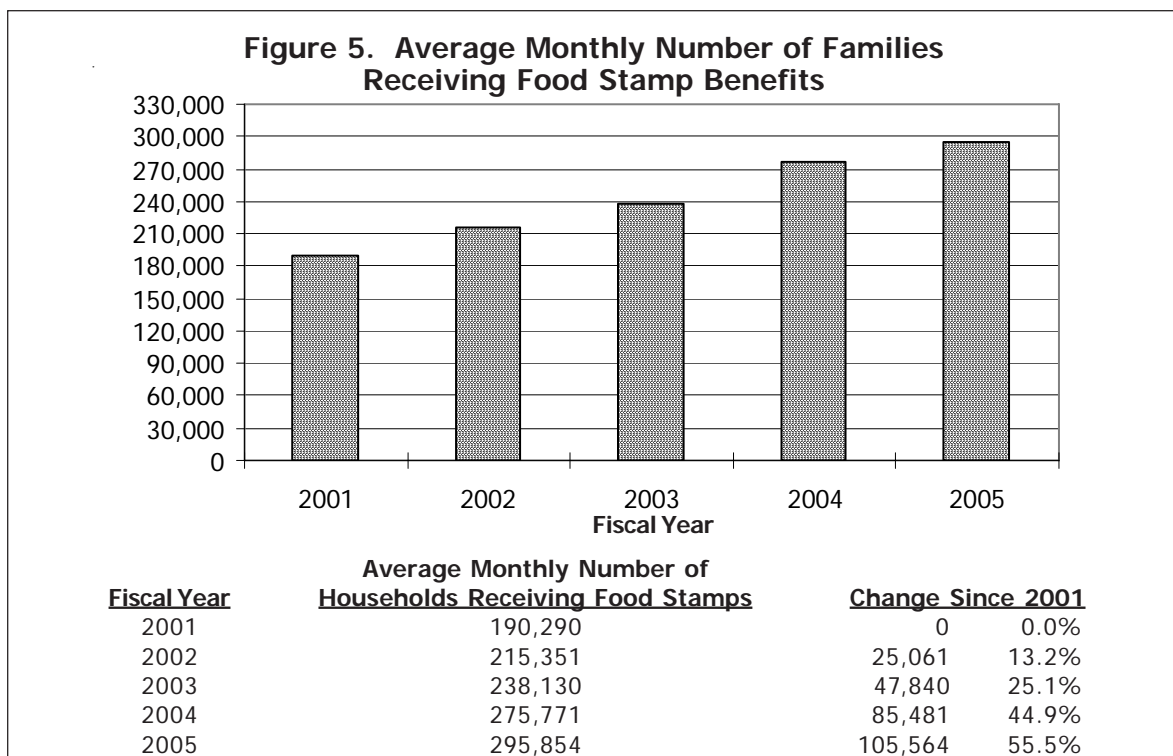
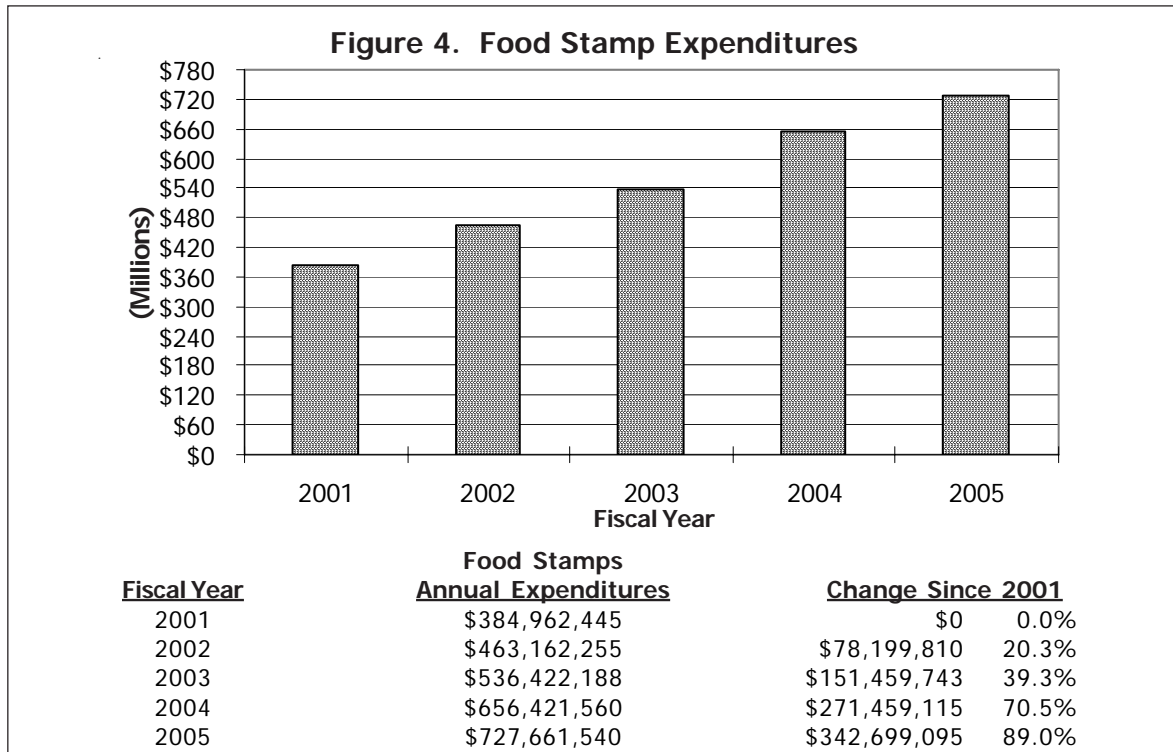
- Child support collections increased by 4.3 percent in FY 2005, to \$530.7 million from \$508.8 million in FY 2004. Of the 379,727 FY 2005 child support cases, 62,526 (16.5%) were related to cases of Temporary Assistance, while 8.7 percent of collections were Temporary Assistance related. [Table 3, page 18]



- After rising in FY 2004, Temporary Assistance expenditures decreased in FY 2005. Expenditures decreased 2.3 percent, from \$136.1 million in FY 2004 to \$133.1 million in FY 2005. The Temporary Assistance average monthly caseload also decreased in FY 2005 compared to FY 2004, down 1.3 percent to 47,174. [Table 4, page 20]



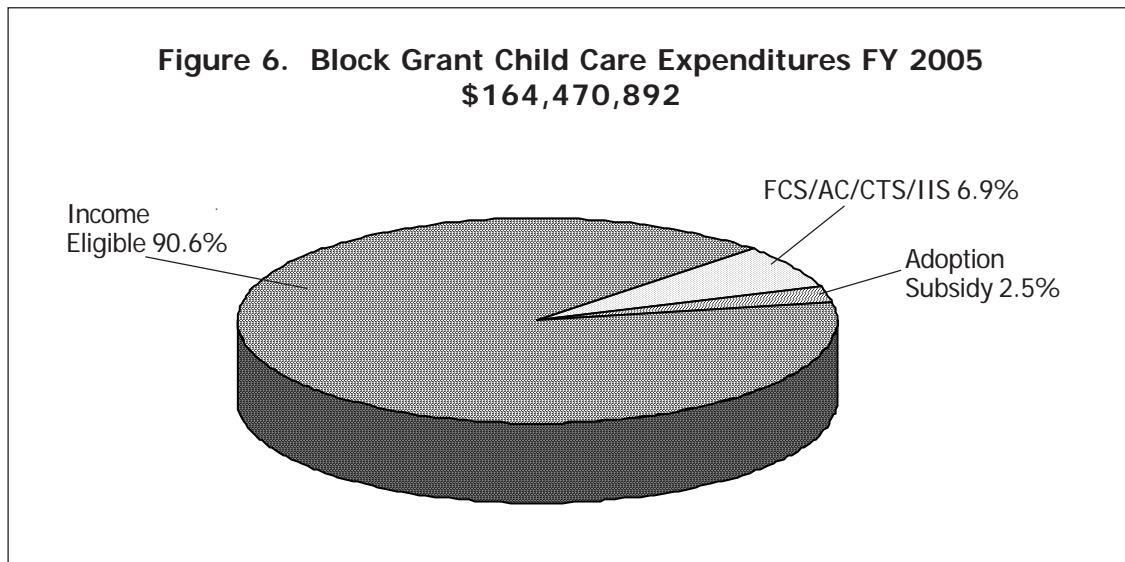
- Food Stamp expenditures and caseloads continued to increase steadily in FY 2005. Annual expenditures rose 10.9 percent and the average monthly caseload increased 7.3 percent from FY 2004 to FY 2005. [Table 5, page 22]



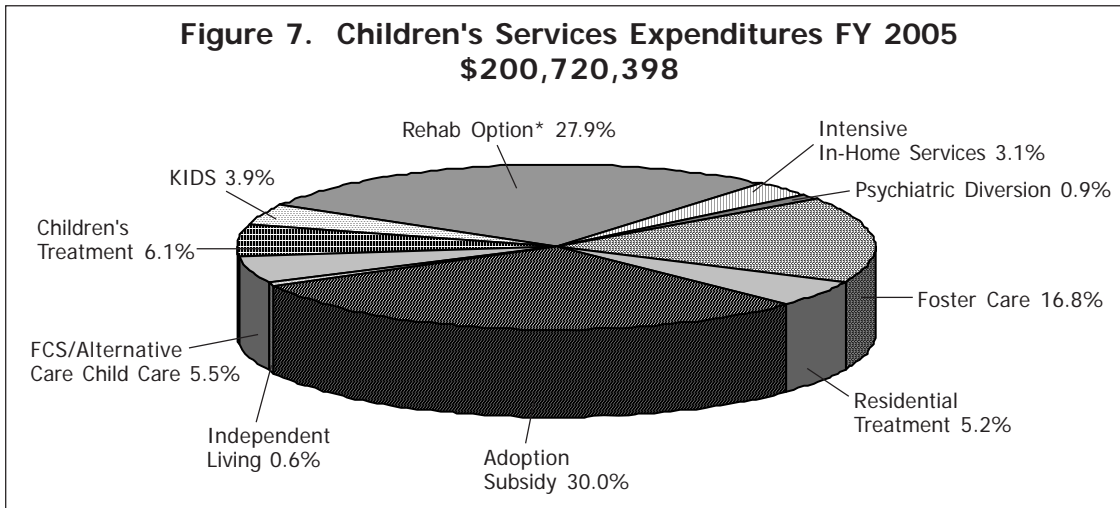
-
- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload decreased 1.5 percent from 3,263 in FY 2004 to 3,215 in FY 2005. The Missouri legislature did not appropriate funds to pay for GR cash grants in FY05. GR recipients continued to be eligible for healthcare coverage through the Medicaid program in FY05. [Table 6, page 24]
 - The Supplemental Assistance program includes Supplemental Security Income and State Supplementation (SSI MO) and Missouri State Supplementation Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 14.5 percent from 413 in FY 2004 to 353 in FY 2005. [Table 7, page 26]

Children's Division

- Block grant child care expenditures totaled \$164.6 million in FY 2005. [Table 8, page 32]
The following types of child care are provided:
 - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
 - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
 - income eligible: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



- Children's services expenditures totaled \$200.7 million during FY 2005, a 1.5 percent increase from FY 2004 expenditures of \$197.7 million. The majority of expenditures were for adoption subsidy (\$60.1 million), rehab option (\$56.0 million), and foster care (\$33.7 million). [Table 10, page 36]

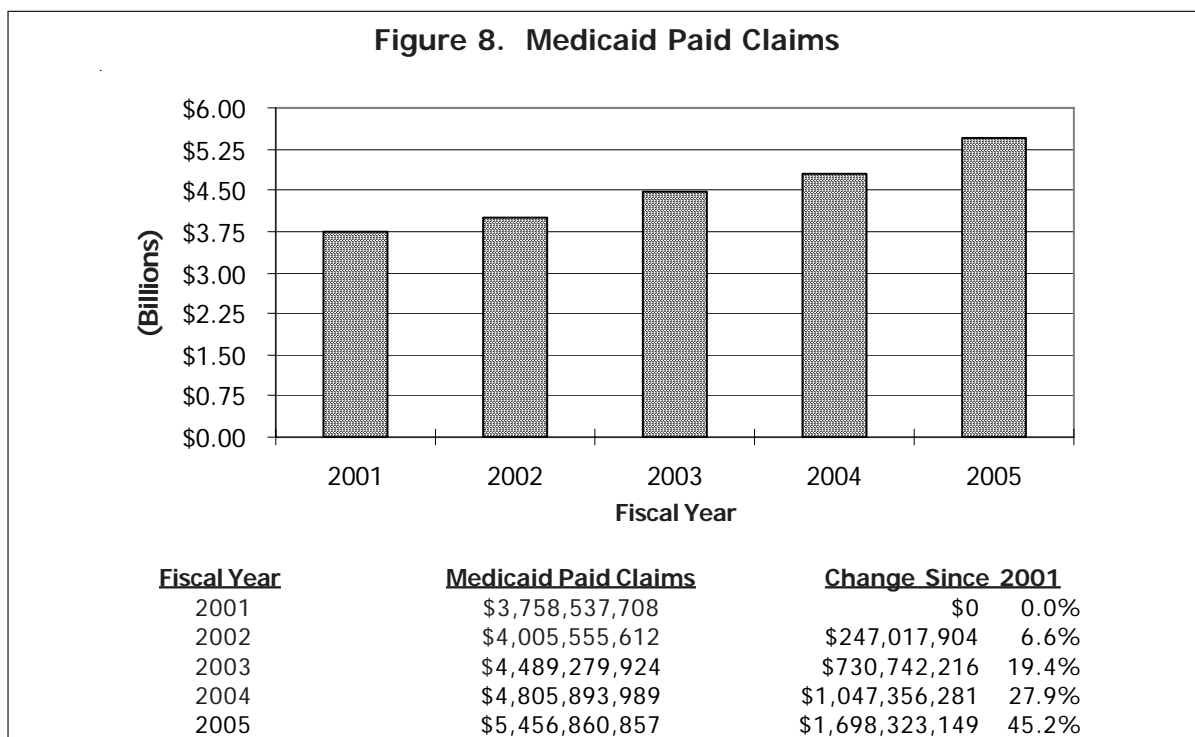


*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

- During FY 2005, 54,624 child abuse and neglect incidents were reported, a 3.4 percent decrease from FY 2004. Of the FY 2005 reported incidents, 11.4 percent were substantiated. [Table 12, page 44]

Division of Medical Services

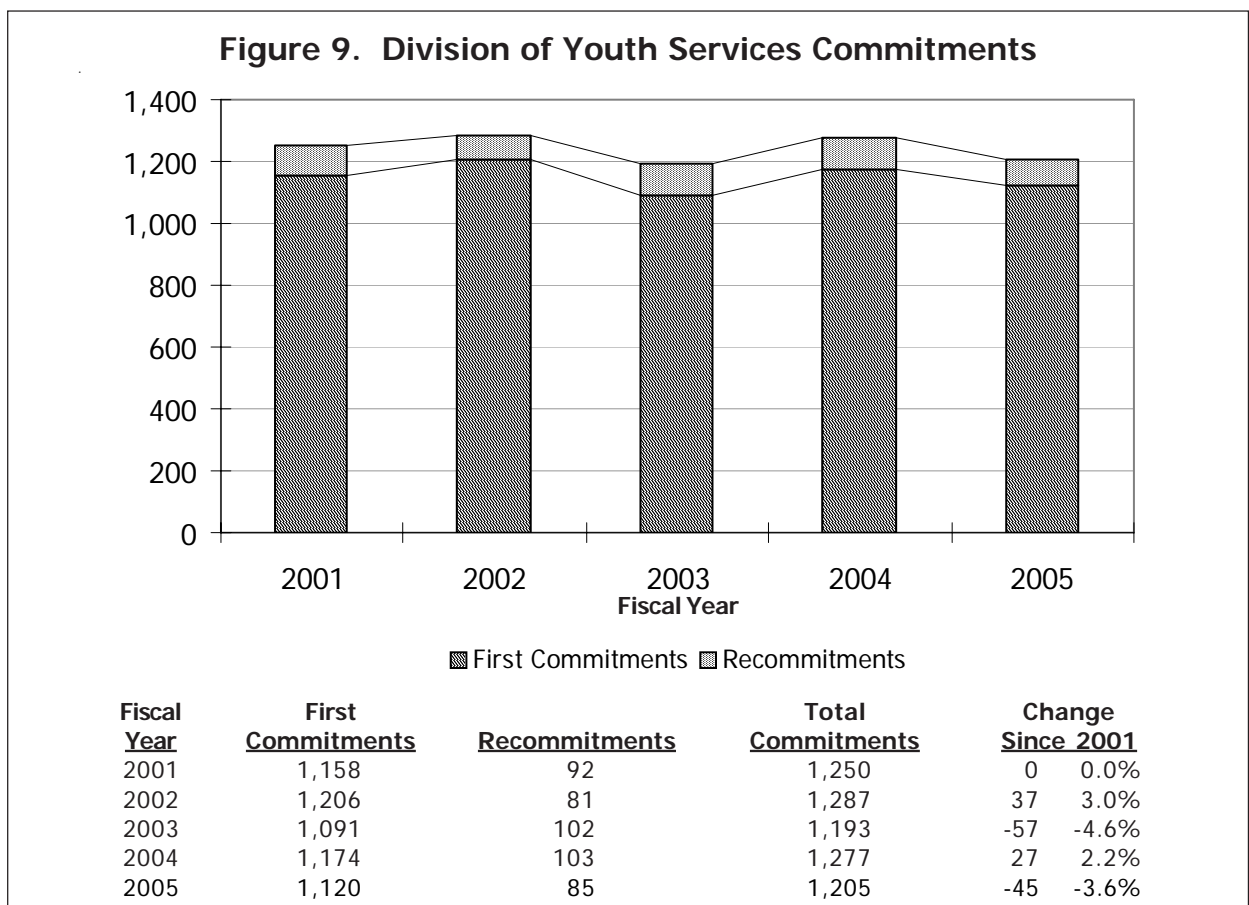
- Medicaid paid claims continued to climb in FY 2005 to over \$5.4 billion. The majority of Medicaid paid claims (69.4 percent) were for pharmacy, hospitals, managed care and nursing facilities expenditures. [Table 14, page 52]



- Based on the average monthly number of Medicaid recipients, the most used services during FY 2005 were managed care (449,919 recipients per month), pharmacy (291,081 recipients per month) and physician related (232,693 recipients per month). [Table 15, page 56]

Division of Youth Services

- During FY 2005, the Juvenile Court Diversion program provided 3,738 unduplicated at-risk youths with services aimed at diverting them from commitment to the Division of Youth Services.
- The number of youth committed to the Division of Youth Services during FY 2005 was 1,205, a 5.6 percent decrease over FY 2004 commitments. Recommitments accounted for 7.1 percent of all commitments in FY 2005, compared to 8.1 percent in FY 2004. [Table 16, page 64]



- From FY 2004 to FY 2005, the number of commitments due to law offenses decreased by 8.4 percent from 1,160 to 1,063, while commitments due to juvenile offenses increased by 21.4 percent from 117 to 142.
- The number of female offenders committed decreased by 10.4 percent from FY 2004 to FY 2005, representing 17.8 percent of all commitments.

Table 1. Fiscal Year 2005 Summary of Expenditures

| COUNTY | TOTAL EXPENDITURES | TEMPORARY ASSISTANCE | FOOD STAMPS | SUPPLEMENTAL | MEDICAID | CHILD CARE | CHILDREN'S SERVICES |
|----------------|--------------------|----------------------|--------------|--------------|---------------|--------------|---------------------|
| ADAIR | \$37,212,406 | \$241,176 | \$2,426,234 | \$168 | \$32,828,403 | \$154,314 | \$1,562,111 |
| ANDREW | \$13,107,390 | \$99,636 | \$975,265 | \$0 | \$11,800,077 | \$94,725 | \$137,687 |
| ATCHISON | \$8,711,332 | \$69,180 | \$595,140 | \$3,960 | \$7,958,959 | \$30,625 | \$53,469 |
| AUDRAIN | \$30,340,380 | \$500,664 | \$3,090,160 | \$1,140 | \$25,805,521 | \$271,046 | \$671,849 |
| BARRY | \$46,489,468 | \$874,500 | \$5,395,710 | \$3,504 | \$38,373,526 | \$245,141 | \$1,597,087 |
| BARTON | \$15,692,481 | \$453,096 | \$1,896,702 | \$0 | \$12,892,793 | \$127,718 | \$322,172 |
| BATES | \$22,595,089 | \$290,184 | \$1,876,894 | \$3,456 | \$19,902,698 | \$79,360 | \$442,497 |
| BENTON | \$25,089,260 | \$557,268 | \$3,041,872 | \$5,772 | \$21,068,929 | \$203,670 | \$211,749 |
| BOLLINGER | \$19,510,713 | \$176,568 | \$1,760,705 | \$0 | \$17,371,896 | \$167,148 | \$34,396 |
| BOONE | \$146,482,186 | \$2,583,120 | \$15,487,543 | \$1,536 | \$117,510,070 | \$5,853,031 | \$5,046,887 |
| BUCHANAN | \$117,611,717 | \$2,039,544 | \$12,609,370 | \$4,344 | \$98,520,251 | \$2,252,631 | \$2,185,577 |
| BUTLER | \$92,840,334 | \$1,667,772 | \$8,491,528 | \$5,232 | \$80,807,538 | \$1,104,106 | \$764,158 |
| CALDWELL | \$9,345,069 | \$146,592 | \$1,061,901 | \$5,748 | \$8,051,633 | \$33,808 | \$45,387 |
| CALLAWAY | \$43,407,361 | \$725,340 | \$4,100,434 | \$240 | \$36,627,189 | \$376,683 | \$1,577,474 |
| CAMDEN | \$36,189,227 | \$463,284 | \$4,073,326 | \$0 | \$30,861,305 | \$147,611 | \$643,701 |
| CAPE GIRARDEAU | \$83,408,847 | \$1,772,496 | \$8,680,555 | \$1,020 | \$69,485,793 | \$1,403,422 | \$2,065,561 |
| CARROLL | \$13,190,204 | \$200,376 | \$1,276,414 | \$2,784 | \$11,538,920 | \$49,750 | \$121,960 |
| CARTER | \$13,832,472 | \$188,400 | \$1,428,768 | \$708 | \$12,126,272 | \$45,068 | \$43,256 |
| CASS | \$67,884,170 | \$1,343,604 | \$6,520,815 | \$6,072 | \$56,778,462 | \$1,394,700 | \$1,840,518 |
| CEDAR | \$22,733,326 | \$430,692 | \$2,365,256 | \$132 | \$19,081,844 | \$164,632 | \$690,771 |
| CHARITON | \$11,733,580 | \$117,540 | \$703,971 | \$540 | \$10,760,457 | \$57,639 | \$93,432 |
| CHRISTIAN | \$50,564,635 | \$691,812 | \$5,647,317 | \$132 | \$40,913,703 | \$846,355 | \$2,465,316 |
| CLARK | \$7,860,875 | \$138,000 | \$834,207 | \$0 | \$6,453,924 | \$97,996 | \$336,748 |
| CLAY | \$126,883,157 | \$1,902,312 | \$13,279,988 | \$0 | \$105,384,693 | \$2,788,677 | \$3,527,487 |
| CLINTON | \$16,295,366 | \$305,004 | \$1,220,142 | \$0 | \$14,220,584 | \$110,347 | \$439,289 |
| COLE | \$61,720,596 | \$945,216 | \$5,941,416 | \$588 | \$51,717,693 | \$886,339 | \$2,229,344 |
| COOPER | \$17,803,088 | \$268,128 | \$1,550,432 | \$0 | \$15,634,769 | \$213,988 | \$135,771 |
| CRAWFORD | \$37,010,932 | \$685,908 | \$3,787,567 | \$1,368 | \$31,531,749 | \$235,474 | \$768,866 |
| DADE | \$10,450,109 | \$146,172 | \$1,044,697 | \$0 | \$9,053,124 | \$43,678 | \$162,438 |
| DALLAS | \$22,288,386 | \$356,472 | \$2,536,959 | \$7,488 | \$18,961,900 | \$136,119 | \$289,447 |
| DAVIESS | \$7,536,405 | \$57,120 | \$1,009,392 | \$228 | \$6,335,483 | \$72,564 | \$61,617 |
| DE KALB | \$10,252,422 | \$128,736 | \$838,829 | \$0 | \$9,060,676 | \$67,749 | \$156,432 |
| DENT | \$26,190,890 | \$301,392 | \$2,513,843 | \$528 | \$22,038,807 | \$148,918 | \$1,187,402 |
| DOUGLAS | \$18,774,401 | \$324,132 | \$2,694,896 | \$240 | \$15,340,938 | \$127,107 | \$287,088 |
| DUNKLIN | \$91,204,791 | \$2,249,736 | \$9,466,968 | \$6,336 | \$78,418,778 | \$608,312 | \$454,661 |
| FRANKLIN | \$80,205,539 | \$948,492 | \$7,950,649 | \$300 | \$67,978,467 | \$970,891 | \$2,356,741 |
| GASCONADE | \$19,302,393 | \$109,572 | \$1,327,166 | \$324 | \$17,531,532 | \$119,808 | \$213,991 |
| GENTRY | \$10,221,086 | \$54,864 | \$446,579 | \$0 | \$9,603,134 | \$32,283 | \$84,226 |
| GREENE | \$285,995,921 | \$4,185,996 | \$30,153,582 | \$11,244 | \$234,582,754 | \$5,532,932 | \$11,529,413 |
| GRUNDY | \$15,324,990 | \$145,212 | \$1,196,002 | \$0 | \$13,504,278 | \$199,143 | \$280,355 |
| HARRISON | \$14,061,392 | \$152,400 | \$954,039 | \$288 | \$12,843,553 | \$69,779 | \$41,333 |
| HENRY | \$30,778,969 | \$520,008 | \$3,346,416 | \$4,884 | \$25,796,453 | \$354,351 | \$756,857 |
| HICKORY | \$13,014,834 | \$157,896 | \$1,185,646 | \$1,548 | \$11,522,605 | \$50,242 | \$96,897 |
| HOLT | \$5,985,644 | \$51,384 | \$415,568 | \$0 | \$5,505,458 | \$8,640 | \$4,595 |
| HOWARD | \$12,063,040 | \$175,920 | \$1,033,422 | \$1,488 | \$10,668,379 | \$76,131 | \$107,701 |
| HOWELL | \$66,928,562 | \$1,139,592 | \$7,304,068 | \$7,548 | \$56,711,718 | \$690,282 | \$1,075,354 |
| IRON | \$26,827,864 | \$338,604 | \$2,184,344 | \$1,884 | \$23,794,136 | \$139,736 | \$369,161 |
| JACKSON | \$818,364,362 | \$22,697,376 | \$96,232,508 | \$52,236 | \$630,911,151 | \$27,334,518 | \$41,136,572 |
| JASPER | \$160,456,185 | \$3,565,308 | \$17,753,408 | \$2,280 | \$130,419,872 | \$1,503,977 | \$7,211,340 |
| JEFFERSON | \$161,074,733 | \$2,506,524 | \$16,928,624 | \$1,296 | \$132,237,840 | \$3,418,880 | \$5,981,569 |
| JOHNSON | \$39,282,532 | \$625,128 | \$4,032,760 | \$0 | \$32,852,205 | \$767,681 | \$1,004,758 |
| KNOX | \$5,605,960 | \$42,084 | \$352,462 | \$648 | \$4,857,088 | \$48,328 | \$305,350 |
| LACLEDE | \$44,775,224 | \$704,736 | \$5,415,284 | \$7,356 | \$37,880,296 | \$310,254 | \$457,298 |
| LAFAYETTE | \$50,393,409 | \$608,136 | \$3,675,105 | \$2,208 | \$44,422,797 | \$545,673 | \$1,139,490 |
| LAWRENCE | \$45,809,235 | \$792,744 | \$4,786,106 | \$696 | \$37,771,167 | \$372,105 | \$2,086,417 |
| LEWIS | \$11,110,421 | \$71,076 | \$894,375 | \$0 | \$9,543,367 | \$110,998 | \$490,605 |
| LINCOLN | \$41,864,746 | \$530,052 | \$5,317,124 | \$396 | \$34,328,828 | \$465,415 | \$1,222,931 |
| LINN | \$17,034,505 | \$170,832 | \$1,481,705 | \$0 | \$14,958,241 | \$83,059 | \$340,668 |
| LIVINGSTON | \$21,450,411 | \$180,096 | \$1,744,475 | \$6,468 | \$19,034,884 | \$287,926 | \$196,562 |
| MACON | \$21,961,330 | \$166,008 | \$1,481,238 | \$0 | \$19,522,623 | \$99,884 | \$691,577 |

Table 1. Fiscal Year 2005 Summary of Expenditures (Continued)

| COUNTY | TOTAL EXPENDITURES | TEMPORARY ASSISTANCE | FOOD STAMPS | SUPPLEMENTAL | MEDICAID | CHILD CARE | CHILDREN'S SERVICES |
|--------------------|------------------------|----------------------|----------------------|------------------|------------------------|----------------------|----------------------|
| MADISON | \$23,759,837 | \$356,196 | \$1,999,511 | \$0 | \$21,136,120 | \$226,773 | \$41,237 |
| MARIES | \$9,866,450 | \$172,584 | \$1,047,964 | \$1,008 | \$8,588,903 | \$39,687 | \$16,304 |
| MARION | \$52,463,671 | \$741,480 | \$4,076,834 | \$2,712 | \$46,370,255 | \$494,124 | \$778,266 |
| MCDONALD | \$28,088,756 | \$405,672 | \$4,012,862 | \$60 | \$22,820,963 | \$181,560 | \$667,639 |
| MERCER | \$3,471,076 | \$44,484 | \$330,248 | \$0 | \$2,856,490 | \$18,831 | \$221,023 |
| MILLER | \$29,556,268 | \$392,304 | \$3,447,169 | \$3,324 | \$25,166,350 | \$176,608 | \$370,513 |
| MISSISSIPPI | \$35,542,270 | \$1,007,916 | \$4,120,774 | \$456 | \$29,540,765 | \$643,150 | \$229,209 |
| MONITEAU | \$13,239,979 | \$238,812 | \$1,269,179 | \$684 | \$11,539,904 | \$132,682 | \$58,718 |
| MONROE | \$10,107,240 | \$80,640 | \$824,103 | \$0 | \$8,885,949 | \$88,641 | \$227,906 |
| MONTGOMERY | \$18,323,054 | \$183,672 | \$1,373,400 | \$216 | \$15,703,172 | \$79,601 | \$982,992 |
| MORGAN | \$24,001,976 | \$406,764 | \$2,747,523 | \$1,884 | \$20,553,203 | \$139,830 | \$152,772 |
| NEW MADRID | \$49,920,630 | \$1,118,388 | \$4,788,906 | \$4,080 | \$42,763,143 | \$518,428 | \$727,685 |
| NEWTON | \$57,094,482 | \$933,060 | \$5,972,194 | \$7,428 | \$47,260,027 | \$580,130 | \$2,341,644 |
| NODAWAY | \$16,024,433 | \$97,032 | \$994,237 | \$888 | \$14,712,404 | \$47,312 | \$172,560 |
| OREGON | \$20,667,223 | \$234,816 | \$2,064,567 | \$6,024 | \$18,017,102 | \$141,566 | \$203,148 |
| OSAGE | \$10,019,576 | \$58,392 | \$868,271 | \$0 | \$8,883,059 | \$54,940 | \$154,914 |
| OSARK | \$13,726,125 | \$232,596 | \$1,734,534 | \$6,084 | \$11,540,916 | \$53,549 | \$158,446 |
| PEMISCOT | \$58,934,058 | \$1,571,004 | \$6,715,010 | \$2,184 | \$49,468,139 | \$861,324 | \$316,397 |
| PERRY | \$21,700,867 | \$175,980 | \$1,764,138 | \$3,696 | \$19,452,930 | \$218,379 | \$85,744 |
| PETTIS | \$54,820,272 | \$933,900 | \$5,591,565 | \$408 | \$46,583,854 | \$642,265 | \$1,068,280 |
| PHELPS | \$59,989,185 | \$806,520 | \$4,824,385 | \$16,920 | \$51,669,623 | \$392,949 | \$2,278,787 |
| PIKE | \$22,893,568 | \$283,860 | \$2,118,447 | \$528 | \$20,196,145 | \$89,970 | \$204,617 |
| PLATTE | \$34,136,238 | \$753,564 | \$3,542,021 | \$0 | \$28,680,405 | \$602,241 | \$558,007 |
| POLK | \$46,443,114 | \$528,288 | \$4,316,116 | \$8,016 | \$40,552,015 | \$390,283 | \$648,396 |
| PULASKI | \$37,576,610 | \$499,848 | \$4,259,814 | \$636 | \$31,612,847 | \$321,157 | \$882,308 |
| PUTNAM | \$6,442,025 | \$65,316 | \$585,973 | \$0 | \$5,639,132 | \$30,637 | \$120,967 |
| RALLS | \$9,829,964 | \$83,580 | \$780,426 | \$204 | \$8,859,454 | \$55,819 | \$50,482 |
| RANDOLPH | \$39,764,882 | \$628,848 | \$3,712,589 | \$132 | \$33,554,644 | \$833,425 | \$1,035,244 |
| RAY | \$19,599,231 | \$501,600 | \$2,125,645 | \$0 | \$16,569,040 | \$261,068 | \$141,878 |
| REYNOLDS | \$20,778,806 | \$185,088 | \$1,406,787 | \$48 | \$18,820,862 | \$81,857 | \$284,164 |
| RIPLEY | \$37,646,672 | \$555,744 | \$3,400,064 | \$1,188 | \$33,015,065 | \$217,198 | \$457,412 |
| SALINE | \$61,350,265 | \$649,284 | \$2,796,039 | \$12 | \$56,061,254 | \$375,763 | \$1,467,913 |
| SCHUYLER | \$5,779,943 | \$34,296 | \$442,638 | \$0 | \$4,962,958 | \$13,174 | \$326,877 |
| SCOTLAND | \$6,128,143 | \$42,840 | \$307,004 | \$0 | \$5,446,417 | \$60,530 | \$271,353 |
| SCOTT | \$80,946,490 | \$1,603,836 | \$7,782,634 | \$1,872 | \$69,030,236 | \$1,258,114 | \$1,269,799 |
| SHANNON | \$15,875,130 | \$187,368 | \$1,898,289 | \$1,068 | \$13,295,081 | \$71,798 | \$421,526 |
| SHELBY | \$9,374,766 | \$93,816 | \$656,097 | \$0 | \$8,248,927 | \$73,647 | \$302,279 |
| ST. CHARLES | \$142,395,482 | \$2,449,140 | \$14,206,533 | \$2,172 | \$117,762,242 | \$4,525,718 | \$3,449,677 |
| ST. CLAIR | \$14,071,487 | \$215,364 | \$1,519,434 | \$0 | \$11,967,610 | \$53,182 | \$315,896 |
| ST. FRANCOIS | \$91,505,586 | \$1,833,432 | \$9,392,362 | \$9,480 | \$76,932,787 | \$1,204,921 | \$2,132,605 |
| ST. LOUIS CITY | \$764,949,624 | \$24,786,744 | \$116,976,680 | \$41,304 | \$546,486,582 | \$42,082,644 | \$34,575,670 |
| ST. LOUIS COUNTY | \$775,651,063 | \$17,122,860 | \$84,216,973 | \$13,872 | \$615,684,296 | \$38,857,189 | \$19,755,873 |
| STE. GENEVIEVE | \$15,734,891 | \$189,408 | \$1,681,410 | \$768 | \$13,405,901 | \$283,665 | \$173,740 |
| STODDARD | \$58,526,014 | \$697,092 | \$4,456,559 | \$5,928 | \$51,361,507 | \$305,888 | \$1,699,040 |
| STONE | \$31,438,645 | \$387,408 | \$4,224,948 | \$0 | \$25,751,680 | \$193,136 | \$881,474 |
| SULLIVAN | \$12,041,118 | \$88,872 | \$909,077 | \$0 | \$10,834,634 | \$63,857 | \$144,678 |
| TANEY | \$45,809,360 | \$476,436 | \$5,485,920 | \$372 | \$37,845,779 | \$334,548 | \$1,666,305 |
| TEXAS | \$34,859,959 | \$604,392 | \$3,741,274 | \$1,176 | \$29,826,529 | \$201,616 | \$484,972 |
| VERNON | \$52,802,714 | \$495,012 | \$3,037,535 | \$1,332 | \$48,694,420 | \$216,319 | \$358,095 |
| WARREN | \$23,995,177 | \$321,144 | \$2,588,100 | \$5,508 | \$19,965,879 | \$253,710 | \$860,836 |
| WASHINGTON | \$48,357,260 | \$855,216 | \$5,751,203 | \$5,748 | \$40,307,589 | \$471,362 | \$966,142 |
| WAYNE | \$31,908,359 | \$413,496 | \$3,186,461 | \$120 | \$27,819,799 | \$225,966 | \$262,517 |
| WEBSTER | \$33,774,651 | \$494,616 | \$3,870,523 | \$300 | \$28,387,224 | \$340,313 | \$681,675 |
| WORTH | \$2,311,871 | \$19,368 | \$201,708 | \$0 | \$2,078,485 | \$10,896 | \$1,414 |
| WRIGHT | \$31,106,426 | \$644,256 | \$3,699,012 | \$4,368 | \$26,179,026 | \$143,585 | \$436,179 |
| OTHER | \$3,849,795 | \$0 | \$0 | \$0 | \$3,508,956 | \$0 | \$340,839 |
| STATE TOTAL | \$6,683,109,107 | \$133,064,856 | \$727,661,540 | \$330,564 | \$5,456,860,857 | \$164,470,892 | \$200,720,398 |

Departmental Information

Office of the Director

Missouri Department of Social Services
Broadway State Office Building
P.O. Box 1527
Jefferson City, Missouri 65102-1527
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

ADMINISTRATIVE SUPPORT DIVISIONS

Division of Budget and Finance

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

Information Services & Technology Division

The Information Services & Technology Division (ISTD) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

Division of General Services

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

Division of Legal Services

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

Table 2. Authorized Staff and Expenditures FY 2005

| DIVISION | NUMBER OF FTE* | EXPENDITURES |
|-----------------------------------|-----------------------|------------------------|
| OFFICE OF THE DIRECTOR | 9 | \$11,058,598 |
| Office of the Director | | \$497,297 |
| Miscellaneous Federal Programs | | \$10,561,301 |
| BUDGET AND FINANCE | 61.17 | \$7,986,461 |
| GENERAL SERVICES | 72.61 | \$6,505,663 |
| HUMAN RESOURCE CENTER | 15.52 | \$827,814 |
| INFORMATION SERVICES & TECHNOLOGY | 162.66 | \$32,179,318 |
| LEGAL SERVICES | 145.39 | \$5,935,186 |
| CHILDREN'S DIVISION | 2,092.58 | \$504,577,636 |
| FAMILY SUPPORT | 4,339.52 | \$483,183,812 |
| MEDICAL SERVICES | 262.11 | \$5,215,728,821 |
| YOUTH SERVICES | 1,428.64 | \$57,351,917 |
| TOTAL | 8,589.20 | \$6,325,335,226 |

* Full-Time Equivalent (Based Upon FY05 Budget)

Program Information

Family Support Division

Family Support Division

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3221

The Family Support Division (FSD) exists to provide a continuum of support for families. FSD's goal is to assist families in obtaining self-sufficiency and maintaining or improving their quality of life. FSD accomplishes this goal for the children and families of Missouri by providing the best possible services to the public.

FSD services include: Income Maintenance and Self-sufficiency programs, including the Food Stamp and Temporary Assistance programs; Medicaid eligibility determination; Rehabilitation Services for the Blind; and the Child Support program. Other programs include: Community Services Block Grant Programs; Low Income Home Energy Assistance; Refugee Resettlement; and Supplemental Nursing Care.

FSD is the largest of the agencies assigned to DSS. Offices are located in each of the 114 Missouri counties and in the city of St. Louis.

Table 3. Child Support Enforcement Program FY 2005

| COUNTY | CASES | | PAYING CASES | | PAYMENTS | |
|----------------|-------------|--------------------------------------|--------------------|--------------------------------------|----------------|--------------------------------------|
| | TOTAL CASES | PERCENT TEMPORARY ASSISTANCE RELATED | TOTAL PAYING CASES | PERCENT TEMPORARY ASSISTANCE RELATED | TOTAL PAYMENTS | PERCENT TEMPORARY ASSISTANCE RELATED |
| ADAIR | 1,198 | 16.4 | 697 | 21.1 | \$1,705,022 | 10.3 |
| ANDREW | 907 | 10.3 | 588 | 12.6 | \$1,990,775 | 5.2 |
| ATCHISON | 318 | 9.1 | 177 | 12.4 | \$513,160 | 10.2 |
| AUDRAIN | 1,969 | 16.3 | 1,098 | 22.1 | \$2,910,957 | 9.3 |
| BARRY | 2,234 | 13.8 | 1,266 | 22.7 | \$3,123,364 | 9.9 |
| BARTON | 778 | 19.3 | 413 | 28.1 | \$966,649 | 11.5 |
| BATES | 1,017 | 16.8 | 588 | 23.8 | \$1,433,139 | 9.7 |
| BENTON | 792 | 18.3 | 439 | 27.6 | \$1,056,592 | 13.0 |
| BOLLINGER | 654 | 13.8 | 356 | 23.6 | \$846,750 | 9.4 |
| BOONE | 7,749 | 18.5 | 3,935 | 23.5 | \$10,762,122 | 8.8 |
| BUCHANAN | 8,021 | 16.5 | 5,588 | 22.7 | \$15,191,266 | 7.7 |
| BUTLER | 3,905 | 20.4 | 1,845 | 30.1 | \$3,990,826 | 12.1 |
| CALDWELL | 477 | 12.8 | 277 | 19.9 | \$851,809 | 8.2 |
| CALLAWAY | 2,044 | 18.8 | 999 | 21.8 | \$2,568,471 | 9.8 |
| CAMDEN | 1,719 | 12.2 | 900 | 17.2 | \$2,417,320 | 9.2 |
| CAPE GIRARDEAU | 4,178 | 17.1 | 2,387 | 23.4 | \$6,291,180 | 8.2 |
| CARROLL | 709 | 13.8 | 433 | 22.2 | \$1,080,444 | 8.5 |
| CARTER | 463 | 19.4 | 244 | 28.7 | \$547,112 | 16.3 |
| CASS | 3,701 | 14.7 | 2,217 | 16.7 | \$7,482,033 | 5.4 |
| CEDAR | 814 | 21.9 | 434 | 27.9 | \$981,771 | 10.6 |
| CHARITON | 372 | 17.5 | 192 | 21.4 | \$513,869 | 10.7 |
| CHRISTIAN | 2,482 | 14.3 | 1,484 | 18.7 | \$4,513,616 | 7.3 |
| CLARK | 511 | 16.2 | 299 | 21.4 | \$760,046 | 9.6 |
| CLAY | 9,269 | 11.9 | 5,836 | 13.9 | \$21,370,710 | 3.6 |
| CLINTON | 987 | 12.9 | 587 | 14.0 | \$1,920,012 | 4.9 |
| COLE | 18,866 | 17.5 | 6,612 | 31.1 | \$18,530,102 | 7.4 |
| COOPER | 942 | 19.1 | 478 | 21.1 | \$1,229,548 | 10.0 |
| CRAWFORD | 1,724 | 21.4 | 943 | 31.4 | \$2,295,437 | 14.6 |
| DADE | 362 | 15.5 | 205 | 23.4 | \$475,114 | 12.5 |
| DALLAS | 806 | 13.5 | 458 | 22.3 | \$1,108,141 | 10.4 |
| DAVISS | 460 | 10.2 | 268 | 14.9 | \$860,125 | 6.4 |
| DEKALB | 448 | 12.3 | 267 | 13.1 | \$931,547 | 5.0 |
| DENT | 1,103 | 15.7 | 579 | 29.0 | \$1,381,065 | 11.5 |
| DOUGLAS | 865 | 16.0 | 475 | 24.0 | \$1,189,663 | 10.7 |
| DUNKLIN | 4,511 | 24.9 | 2,284 | 42.1 | \$4,420,057 | 23.3 |
| FRANKLIN | 4,589 | 14.4 | 2,645 | 19.1 | \$8,386,410 | 7.6 |
| GASCONADE | 767 | 11.6 | 425 | 17.9 | \$1,174,767 | 7.5 |
| GENTRY | 311 | 16.1 | 173 | 12.7 | \$516,390 | 2.5 |
| GREENE | 13,939 | 15.8 | 8,033 | 21.2 | \$20,821,115 | 8.9 |
| GRUNDY | 775 | 14.6 | 407 | 17.9 | \$1,070,922 | 8.1 |
| HARRISON | 500 | 16.0 | 280 | 20.7 | \$728,023 | 7.9 |
| HENRY | 1,473 | 16.7 | 866 | 23.8 | \$2,287,314 | 10.8 |
| HICKORY | 420 | 12.1 | 242 | 21.9 | \$510,690 | 6.0 |
| HOLT | 272 | 11.4 | 149 | 11.4 | \$453,244 | 7.4 |
| HOWARD | 506 | 16.2 | 258 | 19.4 | \$647,662 | 11.2 |
| HOWELL | 3,245 | 18.8 | 1,807 | 28.3 | \$3,933,775 | 13.1 |
| IRON | 758 | 14.4 | 401 | 25.4 | \$908,856 | 15.4 |
| JACKSON | 46,949 | 15.0 | 25,057 | 22.7 | \$70,252,493 | 9.5 |
| JASPER | 8,718 | 18.5 | 4,961 | 24.5 | \$11,994,663 | 11.6 |
| JEFFERSON | 10,454 | 18.5 | 6,206 | 22.4 | \$19,233,316 | 9.4 |
| JOHNSON | 2,295 | 17.1 | 1,412 | 20.5 | \$4,200,982 | 6.8 |
| KNOX | 228 | 18.0 | 122 | 18.0 | \$269,606 | 10.1 |
| LACLEDE | 2,308 | 12.3 | 1,302 | 19.0 | \$3,310,287 | 7.9 |
| LAFAYETTE | 1,759 | 16.7 | 1,050 | 19.9 | \$3,387,412 | 7.2 |
| LAWRENCE | 2,315 | 17.0 | 1,313 | 22.2 | \$3,115,400 | 9.8 |
| LEWIS | 569 | 12.5 | 311 | 19.6 | \$839,678 | 6.6 |
| LINCOLN | 2,078 | 12.8 | 1,052 | 16.0 | \$3,388,704 | 8.1 |
| LINN | 979 | 15.8 | 594 | 21.4 | \$1,587,008 | 8.6 |
| LIVINGSTON | 935 | 11.3 | 531 | 17.3 | \$1,368,871 | 6.5 |
| MACON | 1,083 | 17.5 | 575 | 20.9 | \$1,402,034 | 7.0 |

Table 3. Child Support Enforcement Program FY 2005 (Continued)

| COUNTY | CASES | | PAYING CASES | | PAYMENTS | |
|--------------------|----------------|--------------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------------|
| | TOTAL CASES | PERCENT TEMPORARY ASSISTANCE RELATED | TOTAL PAYING CASES | PERCENT TEMPORARY ASSISTANCE RELATED | TOTAL PAYMENTS | PERCENT TEMPORARY ASSISTANCE RELATED |
| MADISON | 819 | 18.2 | 449 | 22.3 | \$1,240,878 | 11.6 |
| MARIES | 384 | 17.7 | 206 | 25.2 | \$580,208 | 12.9 |
| MARION | 2,274 | 17.2 | 1,315 | 24.7 | \$3,550,555 | 10.6 |
| MCDONALD | 1,442 | 12.4 | 795 | 19.6 | \$1,802,355 | 8.5 |
| MERCER | 172 | 14.0 | 103 | 13.6 | \$304,240 | 8.2 |
| MILLER | 1,509 | 11.5 | 821 | 18.4 | \$2,083,560 | 7.2 |
| MISSISSIPPI | 2,237 | 26.4 | 1,197 | 41.9 | \$2,448,016 | 19.7 |
| MONITEAU | 671 | 11.8 | 375 | 18.7 | \$1,077,682 | 7.2 |
| MONROE | 412 | 20.6 | 209 | 14.4 | \$573,669 | 7.1 |
| MONTGOMERY | 816 | 18.0 | 470 | 21.9 | \$1,263,911 | 9.1 |
| MORGAN | 1,034 | 17.5 | 575 | 26.6 | \$1,356,923 | 10.2 |
| NEW MADRID | 2,780 | 21.8 | 1,570 | 34.6 | \$3,441,260 | 14.2 |
| NEWTON | 3,280 | 16.3 | 1,922 | 21.4 | \$4,945,331 | 7.8 |
| NODAWAY | 771 | 9.3 | 457 | 13.6 | \$1,271,498 | 4.5 |
| OREGON | 669 | 18.8 | 339 | 29.5 | \$716,798 | 14.5 |
| OSAGE | 342 | 13.7 | 188 | 13.3 | \$567,792 | 6.0 |
| OZARK | 510 | 20.2 | 241 | 32.0 | \$528,485 | 12.9 |
| PEMISCOT | 4,119 | 23.5 | 2,122 | 38.3 | \$4,120,819 | 19.5 |
| PERRY | 934 | 10.9 | 512 | 16.0 | \$1,449,968 | 7.5 |
| PETTIS | 2,824 | 17.8 | 1,642 | 22.1 | \$4,263,217 | 9.9 |
| PHELPS | 2,491 | 15.3 | 1,368 | 20.6 | \$3,686,418 | 7.9 |
| PIKE | 1,042 | 13.1 | 537 | 22.2 | \$1,571,483 | 10.8 |
| PLATTE | 2,518 | 9.3 | 1,481 | 12.9 | \$5,416,537 | 4.0 |
| POLK | 1,352 | 13.9 | 766 | 20.9 | \$1,952,529 | 9.2 |
| PULASKI | 2,613 | 11.7 | 1,555 | 18.2 | \$4,170,088 | 7.9 |
| PUTNAM | 316 | 14.9 | 175 | 20.0 | \$419,361 | 7.4 |
| RALLS | 433 | 18.0 | 254 | 19.7 | \$665,348 | 10.9 |
| RANDOLPH | 1,986 | 21.0 | 969 | 22.9 | \$2,449,847 | 9.9 |
| RAY | 1,318 | 16.2 | 833 | 19.7 | \$2,723,394 | 6.8 |
| REYNOLDS | 521 | 16.9 | 263 | 33.1 | \$594,623 | 19.1 |
| RIPLEY | 1,264 | 18.4 | 647 | 36.5 | \$1,292,516 | 20.5 |
| SALINE | 1,732 | 20.9 | 1,003 | 24.7 | \$2,494,037 | 9.1 |
| SCHUYLER | 318 | 18.6 | 174 | 21.3 | \$438,604 | 5.4 |
| SCOTLAND | 279 | 17.2 | 150 | 18.0 | \$409,882 | 8.7 |
| SCOTT | 4,644 | 19.8 | 2,396 | 33.3 | \$5,159,541 | 8.3 |
| SHANNON | 569 | 18.8 | 305 | 27.5 | \$701,572 | 20.9 |
| SHELBY | 426 | 18.8 | 205 | 13.2 | \$561,620 | 8.8 |
| ST. CHARLES | 8,507 | 10.2 | 4,875 | 15.1 | \$18,203,223 | 13.6 |
| ST. CLAIR | 518 | 17.0 | 275 | 18.9 | \$631,917 | 9.7 |
| ST. FRANCOIS | 754 | 14.5 | 388 | 17.8 | \$1,159,399 | 15.3 |
| ST. LOUIS CITY | 55,448 | 18.9 | 25,594 | 34.1 | \$47,675,388 | 11.4 |
| ST. LOUIS COUNTY | 44,883 | 14.6 | 23,323 | 20.7 | \$66,676,039 | 12.5 |
| STE. GENEVIEVE | 4,548 | 17.1 | 2,380 | 28.8 | \$6,021,417 | 6.7 |
| STODDARD | 2,542 | 17.9 | 1,390 | 27.1 | \$3,234,877 | 11.8 |
| STONE | 1,537 | 14.0 | 855 | 19.9 | \$2,265,158 | 12.9 |
| SULLIVAN | 460 | 15.0 | 263 | 17.9 | \$706,020 | 8.2 |
| TANEY | 2,383 | 11.3 | 1,323 | 15.1 | \$3,626,722 | 8.4 |
| TEXAS | 1,570 | 19.0 | 878 | 26.9 | \$1,875,433 | 5.8 |
| VERNON | 1,636 | 17.7 | 912 | 22.8 | \$2,218,378 | 12.0 |
| WARREN | 1,208 | 15.9 | 603 | 23.5 | \$1,846,621 | 9.0 |
| WASHINGTON | 2,036 | 20.3 | 1,041 | 30.3 | \$2,424,545 | 7.9 |
| WAYNE | 890 | 18.1 | 505 | 36.4 | \$1,075,539 | 15.8 |
| WEBSTER | 1,744 | 13.7 | 1,029 | 16.8 | \$2,747,057 | 15.7 |
| WORTH | 135 | 13.3 | 62 | 14.5 | \$200,434 | 7.1 |
| WRIGHT | 1,527 | 20.0 | 849 | 29.6 | \$1,814,589 | 9.5 |
| STATE TOTAL | 379,727 | 16.5 | 201,154 | 24.2 | \$530,696,758 | 8.7 |

This table contains data for IVD cases and collections only. A total of \$174,131,255 in Non-IVD collections was processed by DCSE in FY 2005.

Table 4. Temporary Assistance Program FY 2005

| COUNTY | CASELOAD | | | RECIPIENTS | | PAYMENTS | |
|----------------|------------------------|--------------------------|-------------------|------------------------|--------------------------|---------------|--------------------------|
| | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | AVERAGE CASE SIZE | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | TOTAL DOLLARS | PERCENT CHANGE FROM 2004 |
| ADAIR | 88 | -7.4 | 2.6 | 228 | -7.7 | \$241,176 | -10.1 |
| ANDREW | 37 | -26.0 | 2.4 | 87 | -25.6 | \$99,636 | -27.2 |
| ATCHISON | 29 | 16.0 | 2.3 | 66 | 37.5 | \$69,180 | 23.3 |
| AUDRAIN | 177 | -3.3 | 2.6 | 466 | -5.3 | \$500,664 | -7.1 |
| BARRY | 298 | 5.3 | 2.8 | 822 | 5.1 | \$874,500 | 2.6 |
| BARTON | 162 | 6.6 | 2.7 | 440 | 5.3 | \$453,096 | 1.9 |
| BATES | 103 | 10.8 | 2.7 | 278 | 18.3 | \$290,184 | 15.5 |
| BENTON | 203 | 6.8 | 2.5 | 516 | 7.9 | \$557,268 | 8.9 |
| BOLLINGER | 63 | 14.5 | 2.6 | 164 | 17.1 | \$176,568 | 11.5 |
| BOONE | 926 | 2.8 | 2.5 | 2346 | 2.6 | \$2,583,120 | 3.2 |
| BUCHANAN | 710 | 10.4 | 2.6 | 1846 | 10.6 | \$2,039,544 | 10.6 |
| BUTLER | 609 | 3.7 | 2.6 | 1566 | 6.0 | \$1,667,772 | 3.4 |
| CALDWELL | 48 | -26.2 | 2.8 | 136 | -20.5 | \$146,592 | -23.1 |
| CALLAWAY | 260 | 4.4 | 2.6 | 670 | 2.8 | \$725,340 | 2.0 |
| CAMDEN | 169 | 3.7 | 2.5 | 425 | 0.7 | \$463,284 | -0.2 |
| CAPE GIRARDEAU | 616 | 8.5 | 2.6 | 1621 | 10.2 | \$1,772,496 | 9.5 |
| CARROLL | 71 | 9.2 | 2.5 | 179 | 5.9 | \$200,376 | 9.6 |
| CARTER | 68 | 13.3 | 2.5 | 167 | 15.2 | \$188,400 | 16.7 |
| CASS | 463 | 14.0 | 2.6 | 1224 | 14.4 | \$1,343,604 | 12.6 |
| CEDAR | 162 | 8.0 | 2.6 | 414 | 8.1 | \$430,692 | 6.3 |
| CHARITON | 38 | 40.7 | 2.9 | 111 | 33.7 | \$117,540 | 35.0 |
| CHRISTIAN | 250 | 8.2 | 2.6 | 638 | 10.6 | \$691,812 | 7.8 |
| CLARK | 47 | -7.8 | 2.9 | 134 | -5.0 | \$138,000 | -12.9 |
| CLAY | 672 | 5.7 | 2.5 | 1678 | 5.5 | \$1,902,312 | 6.6 |
| CLINTON | 106 | 21.8 | 2.5 | 260 | 22.6 | \$305,004 | 24.7 |
| COLE | 334 | 30.0 | 2.6 | 875 | 28.1 | \$945,216 | 29.5 |
| COOPER | 94 | 8.0 | 2.6 | 241 | 4.3 | \$268,128 | 6.7 |
| CRAWFORD | 239 | 1.3 | 2.6 | 630 | 2.9 | \$685,908 | 1.3 |
| DADE | 51 | 30.8 | 2.6 | 132 | 34.7 | \$146,172 | 36.7 |
| DALLAS | 125 | 8.7 | 2.5 | 315 | 11.7 | \$356,472 | 9.0 |
| DAVISS | 20 | -25.9 | 2.4 | 48 | -25.0 | \$57,120 | -24.7 |
| DE KALB | 46 | -8.0 | 2.3 | 105 | -9.5 | \$128,736 | -8.4 |
| DENT | 114 | 0.0 | 2.5 | 288 | 0.0 | \$301,392 | -3.7 |
| DOUGLAS | 116 | 8.4 | 2.7 | 308 | 4.8 | \$324,132 | 1.2 |
| DUNKLIN | 812 | -1.6 | 2.5 | 2014 | -3.2 | \$2,249,736 | -2.4 |
| FRANKLIN | 332 | -1.2 | 2.6 | 854 | -1.6 | \$948,492 | -3.9 |
| GASCONADE | 40 | -18.4 | 2.6 | 104 | -13.3 | \$109,572 | -20.4 |
| GENTRY | 21 | 50.0 | 2.3 | 48 | 65.5 | \$54,864 | 58.7 |
| GREENE | 1,502 | 1.0 | 2.5 | 3792 | 0.7 | \$4,185,996 | -0.4 |
| GRUNDY | 54 | 17.4 | 2.3 | 123 | 12.8 | \$145,212 | 14.1 |
| HARRISON | 57 | -5.0 | 2.5 | 141 | -6.0 | \$152,400 | -6.2 |
| HENRY | 191 | 9.1 | 2.5 | 481 | 10.1 | \$520,008 | 10.6 |
| HICKORY | 59 | -10.6 | 2.4 | 140 | -6.0 | \$157,896 | -9.9 |
| HOLT | 19 | 46.2 | 2.7 | 51 | 82.1 | \$51,384 | 56.8 |
| HOWARD | 62 | -4.6 | 2.7 | 165 | 2.5 | \$175,920 | -3.5 |
| HOWELL | 404 | -1.7 | 2.7 | 1076 | -0.2 | \$1,139,592 | -4.4 |
| IRON | 118 | 12.4 | 2.6 | 309 | 7.7 | \$338,604 | 13.1 |
| JACKSON | 8,077 | -5.1 | 2.6 | 20717 | -6.3 | \$22,697,376 | -6.3 |
| JASPER | 1,213 | 0.1 | 2.7 | 3321 | -0.5 | \$3,565,308 | -0.5 |
| JEFFERSON | 886 | -5.6 | 2.6 | 2274 | -7.6 | \$2,506,524 | -8.3 |
| JOHNSON | 228 | 2.2 | 2.5 | 580 | 3.4 | \$625,128 | 1.6 |
| KNOX | 15 | 7.1 | 3.0 | 45 | 12.5 | \$42,084 | 4.3 |
| LACLEDE | 260 | -6.8 | 2.5 | 642 | -9.6 | \$704,736 | -11.1 |
| LAFAYETTE | 212 | 25.4 | 2.6 | 552 | 27.5 | \$608,136 | 24.7 |
| LAWRENCE | 278 | 5.3 | 2.7 | 737 | 5.3 | \$792,744 | 2.9 |
| LEWIS | 27 | -34.1 | 2.3 | 61 | -41.9 | \$71,076 | -34.3 |
| LINCOLN | 192 | -11.1 | 2.5 | 477 | -11.5 | \$530,052 | -12.5 |
| LINN | 64 | -20.0 | 2.3 | 149 | -31.7 | \$170,832 | -25.9 |
| LIVINGSTON | 65 | 18.2 | 2.4 | 159 | 18.7 | \$180,096 | 15.3 |
| MACON | 63 | -8.7 | 2.3 | 147 | -5.8 | \$166,008 | -4.2 |

Table 4. Temporary Assistance Program FY 2005 (Continued)

| COUNTY | CASELOAD | | | RECIPIENTS | | PAYMENTS | |
|--------------------|------------------------|--------------------------|-------------------|------------------------|--------------------------|----------------------|--------------------------|
| | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | AVERAGE CASE SIZE | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | TOTAL DOLLARS | PERCENT CHANGE FROM 2004 |
| MADISON | 128 | 18.5 | 2.6 | 329 | 18.8 | \$356,196 | 15.8 |
| MARIES | 61 | 13.0 | 2.6 | 156 | 14.7 | \$172,584 | 13.3 |
| MARION | 267 | -5.0 | 2.6 | 694 | -7.3 | \$741,480 | -6.7 |
| MCDONALD | 142 | 3.6 | 2.6 | 370 | 11.4 | \$405,672 | 5.9 |
| MERCER | 18 | -5.3 | 2.3 | 41 | 13.9 | \$44,484 | 0.4 |
| MILLER | 153 | 3.4 | 2.2 | 338 | -0.6 | \$392,304 | 0.4 |
| MISSISSIPPI | 370 | 0.3 | 2.5 | 938 | 0.6 | \$1,007,916 | 1.4 |
| MONITEAU | 81 | 37.3 | 2.6 | 211 | 40.7 | \$238,812 | 41.1 |
| MONROE | 32 | -17.9 | 2.3 | 74 | -21.3 | \$80,640 | -26.5 |
| MONTGOMERY | 64 | -5.9 | 2.6 | 167 | -1.8 | \$183,672 | 0.1 |
| MORGAN | 151 | 8.6 | 2.5 | 373 | 0.8 | \$406,764 | 2.1 |
| NEW MADRID | 417 | -3.0 | 2.5 | 1039 | -3.9 | \$1,118,388 | -4.8 |
| NEWTON | 321 | 11.1 | 2.7 | 870 | 13.1 | \$933,060 | 9.5 |
| NODAWAY | 36 | -12.2 | 2.4 | 85 | -13.3 | \$97,032 | -14.1 |
| OREGON | 84 | -13.4 | 2.5 | 208 | -14.4 | \$234,816 | -15.7 |
| OSAGE | 22 | 37.5 | 2.2 | 49 | 32.4 | \$58,392 | 48.9 |
| OZARK | 88 | -3.3 | 2.4 | 209 | -4.1 | \$232,596 | -8.0 |
| PEMISCOT | 549 | -7.9 | 2.7 | 1456 | -10.8 | \$1,571,004 | -10.0 |
| PERRY | 63 | -7.4 | 2.6 | 166 | -2.4 | \$175,980 | -7.4 |
| PETTIS | 338 | -2.3 | 2.6 | 884 | -3.0 | \$933,900 | -5.9 |
| PHELPS | 293 | 8.5 | 2.4 | 716 | 10.5 | \$806,520 | 10.2 |
| PIKE | 104 | -14.0 | 2.6 | 266 | -8.0 | \$283,860 | -11.4 |
| PLATTE | 261 | 17.6 | 2.5 | 655 | 14.5 | \$753,564 | 16.2 |
| POLK | 187 | 10.7 | 2.5 | 469 | 16.7 | \$528,288 | 13.0 |
| PULASKI | 188 | -4.6 | 2.4 | 449 | -3.4 | \$499,848 | -4.8 |
| PUTNAM | 23 | 9.5 | 2.6 | 59 | 18.0 | \$65,316 | 10.0 |
| RALLS | 33 | -2.9 | 2.4 | 80 | 0.0 | \$83,580 | -7.4 |
| RANDOLPH | 232 | -7.9 | 2.5 | 590 | -12.1 | \$628,848 | -9.6 |
| RAY | 169 | 10.5 | 2.7 | 459 | 15.0 | \$501,600 | 11.2 |
| REYNOLDS | 64 | -3.0 | 2.6 | 164 | -2.4 | \$185,088 | -2.2 |
| RIPLEY | 199 | -4.8 | 2.6 | 517 | -1.7 | \$555,744 | -2.2 |
| SALINE | 233 | 0.9 | 2.6 | 614 | 1.5 | \$649,284 | -1.9 |
| SCHUYLER | 13 | -13.3 | 2.5 | 32 | -11.1 | \$34,296 | -18.9 |
| SCOTLAND | 16 | 23.1 | 2.4 | 39 | 8.3 | \$42,840 | 11.4 |
| SCOTT | 595 | -5.1 | 2.5 | 1465 | -6.6 | \$1,603,836 | -5.9 |
| SHANNON | 69 | -4.2 | 2.3 | 162 | 0.0 | \$187,368 | -1.3 |
| SHELBY | 33 | 10.0 | 2.6 | 87 | 13.0 | \$93,816 | 10.3 |
| ST. CHARLES | 868 | 6.5 | 2.5 | 2188 | 7.0 | \$2,449,140 | 5.2 |
| ST. CLAIR | 81 | -14.7 | 2.5 | 200 | -14.5 | \$215,364 | -14.5 |
| ST. FRANCOIS | 665 | 3.3 | 2.5 | 1652 | 4.3 | \$1,833,432 | 3.7 |
| ST. LOUIS CITY | 8,630 | -7.1 | 2.6 | 22226 | -9.0 | \$24,786,744 | -8.5 |
| ST. LOUIS COUNTY | 6,022 | -0.5 | 2.5 | 14932 | -1.0 | \$17,122,860 | -0.3 |
| STE. GENEVIEVE | 69 | 11.3 | 2.6 | 180 | 12.5 | \$189,408 | 9.0 |
| STODDARD | 256 | 3.6 | 2.4 | 623 | 1.1 | \$697,092 | 2.1 |
| STONE | 140 | 0.0 | 2.6 | 362 | 6.5 | \$387,408 | 1.3 |
| SULLIVAN | 33 | -13.2 | 2.4 | 79 | -25.5 | \$88,872 | -21.7 |
| TANEY | 168 | -12.5 | 2.6 | 430 | -14.7 | \$476,436 | -12.2 |
| TEXAS | 213 | -1.8 | 2.7 | 574 | -3.4 | \$604,392 | -3.9 |
| VERNON | 179 | -0.6 | 2.6 | 467 | -2.3 | \$495,012 | -3.4 |
| WARREN | 118 | -0.8 | 2.6 | 308 | -0.6 | \$321,144 | -5.1 |
| WASHINGTON | 310 | 5.1 | 2.5 | 787 | 7.4 | \$855,216 | 6.0 |
| WAYNE | 150 | 11.9 | 2.4 | 363 | 19.8 | \$413,496 | 16.4 |
| WEBSTER | 177 | -2.7 | 2.7 | 476 | 0.2 | \$494,616 | -3.5 |
| WORTH | 6 | -25.0 | 3.0 | 18 | -10.0 | \$19,368 | -10.1 |
| WRIGHT | 227 | 2.7 | 2.6 | 589 | 4.2 | \$644,256 | 1.4 |
| STATE TOTAL | 47,174 | -1.3 | 2.6 | 120,517 | -2.0 | \$133,064,856 | -2.3 |

Table 5. Food Stamp Program FY 2005

| COUNTY | CASELOAD | | | RECIPIENTS | | PAYMENTS | |
|----------------|------------------------|--------------------------|-------------------|------------------------|--------------------------|---------------|--------------------------|
| | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | AVERAGE CASE SIZE | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | TOTAL DOLLARS | PERCENT CHANGE FROM 2004 |
| ADAIR | 1,133 | 0.7 | 2.5 | 2,785 | 5.5 | \$2,426,234 | 1.2 |
| ANDREW | 440 | 5.5 | 2.6 | 1,136 | 7.1 | \$975,265 | 8.2 |
| ATCHISON | 270 | 3.8 | 2.4 | 659 | 8.4 | \$595,140 | 11.2 |
| AUDRAIN | 1,284 | 3.2 | 2.6 | 3,285 | 7.0 | \$3,090,160 | 7.0 |
| BARRY | 2,053 | 8.9 | 2.9 | 6,033 | 13.6 | \$5,395,710 | 12.3 |
| BARTON | 762 | 7.3 | 2.8 | 2,142 | 10.8 | \$1,896,702 | 9.6 |
| BATES | 731 | 3.4 | 3.0 | 2,214 | 8.5 | \$1,876,894 | 8.3 |
| BENTON | 1,278 | 9.0 | 2.6 | 3,315 | 13.1 | \$3,041,872 | 12.0 |
| BOLLINGER | 770 | 5.3 | 2.8 | 2,135 | 9.8 | \$1,760,705 | 5.3 |
| BOONE | 6,454 | 6.2 | 2.4 | 15,387 | 11.2 | \$15,487,543 | 10.1 |
| BUCHANAN | 5,166 | 10.1 | 2.6 | 13,278 | 15.0 | \$12,609,370 | 15.0 |
| BUTLER | 3,992 | 6.8 | 2.5 | 9,902 | 10.2 | \$8,491,528 | 12.2 |
| CALDWELL | 409 | 1.0 | 2.9 | 1,189 | 4.2 | \$1,061,901 | 3.3 |
| CALLAWAY | 1,632 | 9.2 | 2.7 | 4,413 | 11.6 | \$4,100,434 | 10.7 |
| CAMDEN | 1,608 | 6.5 | 2.7 | 4,374 | 11.4 | \$4,073,326 | 11.1 |
| CAPE GIRARDEAU | 3,643 | 9.3 | 2.5 | 9,075 | 14.9 | \$8,680,555 | 13.7 |
| CARROLL | 528 | 6.5 | 2.8 | 1,452 | 10.3 | \$1,276,414 | 9.7 |
| CARTER | 641 | 7.7 | 2.7 | 1,721 | 9.3 | \$1,428,768 | 10.8 |
| CASS | 2,329 | 10.3 | 2.9 | 6,710 | 13.9 | \$6,520,815 | 15.1 |
| CEDAR | 1,027 | 8.3 | 2.6 | 2,694 | 14.5 | \$2,365,256 | 12.2 |
| CHARITON | 303 | 12.6 | 2.8 | 840 | 18.3 | \$703,971 | 22.0 |
| CHRISTIAN | 2,088 | 8.5 | 2.9 | 5,978 | 12.4 | \$5,647,317 | 13.6 |
| CLARK | 348 | 6.7 | 2.9 | 1,001 | 9.2 | \$834,207 | 7.1 |
| CLAY | 4,969 | 16.8 | 2.7 | 13,433 | 21.0 | \$13,279,988 | 22.6 |
| CLINTON | 484 | 15.0 | 2.9 | 1,417 | 21.5 | \$1,220,142 | 16.9 |
| COLE | 2,449 | 6.5 | 2.6 | 6,264 | 13.3 | \$5,941,416 | 11.6 |
| COOPER | 677 | 14.7 | 2.6 | 1,745 | 19.7 | \$1,550,432 | 13.3 |
| CRAWFORD | 1,542 | 6.4 | 2.8 | 4,301 | 9.3 | \$3,787,567 | 10.3 |
| DADE | 451 | 19.3 | 2.8 | 1,274 | 17.6 | \$1,044,697 | 17.5 |
| DALLAS | 1,042 | 10.3 | 2.7 | 2,819 | 11.1 | \$2,536,959 | 12.2 |
| DAVIESS | 374 | -2.9 | 3.2 | 1,186 | -0.6 | \$1,009,392 | 2.2 |
| DE KALB | 375 | 1.9 | 2.6 | 991 | 3.2 | \$838,829 | 6.4 |
| DENT | 1,076 | 2.0 | 2.7 | 2,937 | 5.6 | \$2,513,843 | 3.9 |
| DOUGLAS | 1,092 | 5.4 | 2.7 | 2,949 | 10.9 | \$2,694,896 | 11.6 |
| DUNKLIN | 4,368 | 0.7 | 2.6 | 11,177 | 6.0 | \$9,466,968 | 4.1 |
| FRANKLIN | 2,986 | 7.5 | 2.9 | 8,578 | 11.6 | \$7,950,649 | 9.4 |
| GASCONADE | 579 | 11.1 | 2.6 | 1,530 | 15.6 | \$1,327,166 | 12.9 |
| GENTRY | 198 | 2.1 | 2.9 | 569 | 3.6 | \$446,579 | 3.1 |
| GREENE | 12,618 | 8.1 | 2.5 | 31,750 | 13.9 | \$30,153,582 | 11.7 |
| GRUNDY | 562 | 0.2 | 2.7 | 1,542 | 5.4 | \$1,196,002 | 2.2 |
| HARRISON | 418 | 3.0 | 2.7 | 1,125 | 8.0 | \$954,039 | 4.6 |
| HENRY | 1,447 | 5.9 | 2.6 | 3,764 | 10.2 | \$3,346,416 | 9.3 |
| HICKORY | 583 | 5.8 | 2.4 | 1,415 | 6.1 | \$1,185,646 | 2.2 |
| HOLT | 183 | 7.0 | 2.8 | 510 | 8.7 | \$415,568 | 7.8 |
| HOWARD | 436 | 6.1 | 2.6 | 1,150 | 12.2 | \$1,033,422 | 11.4 |
| HOWELL | 2,994 | 7.4 | 2.8 | 8,438 | 11.1 | \$7,304,068 | 8.7 |
| IRON | 932 | 8.0 | 2.7 | 2,542 | 12.7 | \$2,184,344 | 12.4 |
| JACKSON | 37,085 | 7.5 | 2.5 | 94,298 | 12.0 | \$96,232,508 | 11.3 |
| JASPER | 7,227 | 9.2 | 2.7 | 19,217 | 14.5 | \$17,753,408 | 12.7 |
| JEFFERSON | 6,465 | 8.8 | 2.6 | 17,116 | 10.7 | \$16,928,624 | 10.1 |
| JOHNSON | 1,611 | 9.9 | 2.7 | 4,305 | 15.4 | \$4,032,760 | 12.8 |
| KNOX | 157 | 4.7 | 2.8 | 436 | 4.8 | \$352,462 | 5.2 |
| LACLEDE | 2,148 | 7.9 | 2.9 | 6,333 | 11.0 | \$5,415,284 | 7.4 |
| LAFAYETTE | 1,469 | 10.5 | 2.7 | 3,996 | 16.0 | \$3,675,105 | 15.4 |
| LAWRENCE | 1,926 | 4.7 | 2.8 | 5,444 | 9.5 | \$4,786,106 | 7.2 |
| LEWIS | 405 | 0.5 | 2.6 | 1,073 | 2.9 | \$894,375 | 0.6 |
| LINCOLN | 1,827 | 7.9 | 3.0 | 5,447 | 11.1 | \$5,317,124 | 9.6 |
| LINN | 684 | 0.9 | 2.7 | 1,852 | 7.3 | \$1,481,705 | 4.1 |
| LIVINGSTON | 760 | 5.1 | 2.7 | 2,049 | 11.9 | \$1,744,475 | 11.4 |
| MACON | 679 | 6.6 | 2.6 | 1,773 | 8.3 | \$1,481,238 | 4.6 |

Table 5. Food Stamp Program FY 2005 (Continued)

| COUNTY | CASELOAD | | | RECIPIENTS | | PAYMENTS | |
|--------------------|------------------------|--------------------------|-------------------|------------------------|--------------------------|----------------------|--------------------------|
| | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | AVERAGE CASE SIZE | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | TOTAL DOLLARS | PERCENT CHANGE FROM 2004 |
| MADISON | 896 | 9.7 | 2.6 | 2,358 | 13.0 | \$1,999,511 | 13.2 |
| MARIES | 418 | 17.4 | 2.8 | 1,180 | 24.6 | \$1,047,964 | 26.0 |
| MARION | 1,702 | 6.4 | 2.7 | 4,536 | 10.0 | \$4,076,834 | 8.7 |
| MCDONALD | 1,482 | 6.4 | 3.1 | 4,668 | 11.9 | \$4,012,862 | 9.8 |
| MERCER | 152 | 1.3 | 2.6 | 400 | 8.7 | \$330,248 | 10.5 |
| MILLER | 1,388 | 8.3 | 2.8 | 3,945 | 13.0 | \$3,447,169 | 12.0 |
| MISSISSIPPI | 1,964 | 1.0 | 2.3 | 4,526 | 6.3 | \$4,120,774 | 6.5 |
| MONITEAU | 510 | 16.7 | 2.9 | 1,468 | 23.5 | \$1,269,179 | 22.8 |
| MONROE | 349 | 5.1 | 2.9 | 995 | 11.8 | \$824,103 | 11.1 |
| MONTGOMERY | 538 | -0.2 | 2.8 | 1,505 | 5.7 | \$1,373,400 | 3.4 |
| MORGAN | 1,108 | 11.4 | 2.9 | 3,184 | 13.9 | \$2,747,523 | 13.5 |
| NEW MADRID | 2,327 | 1.9 | 2.4 | 5,625 | 4.4 | \$4,788,906 | 4.1 |
| NEWTON | 2,313 | 9.8 | 3.0 | 6,872 | 15.2 | \$5,972,194 | 15.1 |
| NODAWAY | 481 | 10.3 | 2.5 | 1,191 | 17.0 | \$994,237 | 14.9 |
| OREGON | 921 | 6.4 | 2.7 | 2,492 | 9.2 | \$2,064,567 | 9.6 |
| OSAGE | 342 | 10.0 | 2.8 | 954 | 12.4 | \$868,271 | 15.2 |
| OZARK | 773 | 6.2 | 2.5 | 1,968 | 9.3 | \$1,734,534 | 8.9 |
| PEMISCOT | 3,030 | 2.4 | 2.6 | 7,824 | 5.5 | \$6,715,010 | 4.5 |
| PERRY | 757 | 1.9 | 2.6 | 1,990 | 5.5 | \$1,764,138 | 3.4 |
| PETTIS | 2,254 | 6.4 | 2.8 | 6,380 | 11.9 | \$5,591,565 | 10.0 |
| PHELPS | 1,951 | 2.3 | 2.8 | 5,487 | 5.7 | \$4,824,385 | 4.5 |
| PIKE | 869 | 3.0 | 2.8 | 2,422 | 7.7 | \$2,118,447 | 6.2 |
| PLATTE | 1,288 | 15.1 | 2.8 | 3,575 | 21.6 | \$3,542,021 | 21.8 |
| POLK | 1,649 | 7.4 | 2.9 | 4,738 | 11.1 | \$4,316,116 | 11.1 |
| PULASKI | 1,743 | 9.1 | 2.7 | 4,729 | 12.1 | \$4,259,814 | 15.9 |
| PUTNAM | 255 | 9.9 | 2.6 | 658 | 13.8 | \$585,973 | 14.7 |
| RALLS | 331 | 6.1 | 2.8 | 912 | 8.8 | \$780,426 | 5.5 |
| RANDOLPH | 1,656 | 4.6 | 2.6 | 4,313 | 9.2 | \$3,712,589 | 5.5 |
| RAY | 826 | 6.7 | 3.0 | 2,456 | 11.5 | \$2,125,645 | 7.6 |
| REYNOLDS | 628 | 5.7 | 2.6 | 1,661 | 10.1 | \$1,406,787 | 8.2 |
| RIPLEY | 1,609 | 3.1 | 2.5 | 4,075 | 7.7 | \$3,400,064 | 7.5 |
| SALINE | 1,220 | 7.0 | 2.7 | 3,305 | 11.1 | \$2,796,039 | 9.3 |
| SCHUYLER | 205 | 5.1 | 2.7 | 549 | 12.7 | \$442,638 | 14.0 |
| SCOTLAND | 157 | 4.0 | 2.6 | 407 | 14.3 | \$307,004 | 8.7 |
| SCOTT | 3,574 | 5.0 | 2.5 | 8,900 | 7.6 | \$7,782,634 | 7.6 |
| SHANNON | 808 | 3.5 | 2.7 | 2,219 | 4.6 | \$1,898,289 | 5.6 |
| SHELBY | 287 | 0.3 | 2.7 | 785 | 3.8 | \$656,097 | 2.1 |
| ST. CHARLES | 5,162 | 7.9 | 2.6 | 13,551 | 10.3 | \$14,206,533 | 11.3 |
| ST. CLAIR | 666 | -0.6 | 2.6 | 1,711 | 3.1 | \$1,519,434 | 2.5 |
| ST. FRANCOIS | 4,122 | 8.0 | 2.6 | 10,624 | 12.9 | \$9,392,362 | 11.3 |
| ST. LOUIS CITY | 48,636 | 6.3 | 2.2 | 105,529 | 8.2 | \$116,976,680 | 9.9 |
| ST. LOUIS COUNTY | 32,535 | 9.4 | 2.5 | 80,823 | 11.9 | \$84,216,973 | 13.0 |
| STE. GENEVIEVE | 682 | 8.6 | 2.7 | 1,832 | 11.0 | \$1,681,410 | 13.1 |
| STODDARD | 2,193 | 9.5 | 2.5 | 5,392 | 13.2 | \$4,456,559 | 12.7 |
| STONE | 1,570 | 7.2 | 2.8 | 4,435 | 12.3 | \$4,224,948 | 10.1 |
| SULLIVAN | 421 | -1.4 | 2.5 | 1,048 | 3.7 | \$909,077 | -2.3 |
| TANEY | 2,146 | 8.3 | 2.8 | 5,932 | 12.8 | \$5,485,920 | 12.6 |
| TEXAS | 1,594 | 4.0 | 2.8 | 4,521 | 7.8 | \$3,741,274 | 5.0 |
| VERNON | 1,295 | 8.9 | 2.8 | 3,572 | 12.5 | \$3,037,535 | 12.1 |
| WARREN | 999 | 8.7 | 2.8 | 2,772 | 14.9 | \$2,588,100 | 11.3 |
| WASHINGTON | 2,324 | 8.1 | 2.7 | 6,244 | 13.0 | \$5,751,203 | 11.9 |
| WAYNE | 1,408 | 6.6 | 2.6 | 3,729 | 10.9 | \$3,186,461 | 9.9 |
| WEBSTER | 1,501 | 5.5 | 2.9 | 4,397 | 10.0 | \$3,870,523 | 8.9 |
| WORTH | 89 | -7.3 | 2.8 | 248 | 4.2 | \$201,708 | 11.6 |
| WRIGHT | 1,583 | 4.5 | 2.7 | 4,304 | 9.4 | \$3,699,012 | 9.0 |
| STATE TOTAL | 295,854 | 7.3 | 2.5 | 754,379 | 11.1 | \$727,661,540 | 10.9 |

Table 6. General Relief Program FY 2005

| COUNTY | CASELOAD | | RECIPIENTS | |
|----------------|------------------------|--------------------------|------------------------|--------------------------|
| | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 |
| ADAIR | 21 | 23.5 | 21 | 23.5 |
| ANDREW | 4 | 0.0 | 4 | 0.0 |
| ATCHISON | 4 | 100.0 | 4 | 100.0 |
| AUDRAIN | 16 | -23.8 | 16 | -23.8 |
| BARRY | 14 | 7.7 | 14 | 7.7 |
| BARTON | 8 | 33.3 | 8 | 33.3 |
| BATES | 5 | 66.7 | 5 | 66.7 |
| BENTON | 19 | -13.6 | 19 | -13.6 |
| BOLLINGER | 8 | -38.5 | 8 | -38.5 |
| BOONE | 80 | 9.6 | 80 | 9.6 |
| BUCHANAN | 31 | -34.0 | 31 | -35.4 |
| BUTLER | 53 | 43.2 | 53 | 43.2 |
| CALDWELL | 3 | -40.0 | 3 | -40.0 |
| CALLAWAY | 27 | 42.1 | 27 | 42.1 |
| CAMDEN | 31 | 6.9 | 31 | 6.9 |
| CAPE GIRARDEAU | 36 | 28.6 | 36 | 28.6 |
| CARROLL | 5 | -37.5 | 5 | -37.5 |
| CARTER | 13 | 8.3 | 13 | 8.3 |
| CASS | 15 | 7.1 | 15 | 7.1 |
| CEDAR | 18 | 28.6 | 18 | 28.6 |
| CHARITON | 1 | -66.7 | 1 | -50.0 |
| CHRISTIAN | 19 | 5.6 | 20 | 5.3 |
| CLARK | 7 | 133.3 | 7 | 133.3 |
| CLAY | 44 | 25.7 | 46 | 21.1 |
| CLINTON | 1 | -75.0 | 1 | -75.0 |
| COLE | 39 | 5.4 | 39 | 5.4 |
| COOPER | 9 | -10.0 | 9 | -10.0 |
| CRAWFORD | 13 | -18.8 | 13 | -18.8 |
| DADE | 5 | 0.0 | 5 | 0.0 |
| DALLAS | 14 | 0.0 | 14 | 0.0 |
| DAVIESS | 2 | -33.3 | 2 | -33.3 |
| DE KALB | 6 | 0.0 | 6 | 0.0 |
| DENT | 16 | 6.7 | 16 | 6.7 |
| DOUGLAS | 7 | -53.3 | 7 | -53.3 |
| DUNKLIN | 56 | -11.1 | 56 | -11.1 |
| FRANKLIN | 37 | 23.3 | 37 | 23.3 |
| GASCONADE | 6 | 0.0 | 6 | 0.0 |
| GENTRY | 1 | 0.0 | 1 | 0.0 |
| GREENE | 170 | 11.1 | 171 | 11.8 |
| GRUNDY | 1 | -50.0 | 1 | -50.0 |
| HARRISON | 2 | 100.0 | 2 | 100.0 |
| HENRY | 14 | 0.0 | 14 | 0.0 |
| HICKORY | 8 | 14.3 | 8 | 14.3 |
| HOLT | 1 | -50.0 | 1 | -50.0 |
| HOWARD | 2 | -33.3 | 2 | -33.3 |
| HOWELL | 38 | 8.6 | 38 | 8.6 |
| IRON | 11 | 22.2 | 11 | 22.2 |
| JACKSON | 414 | -3.3 | 416 | -2.8 |
| JASPER | 104 | 7.2 | 104 | 7.2 |
| JEFFERSON | 38 | -13.6 | 38 | -15.6 |
| JOHNSON | 13 | -23.5 | 13 | -23.5 |
| KNOX | 1 | -50.0 | 1 | -50.0 |
| LACLEDE | 16 | -5.9 | 16 | -5.9 |
| LAFAYETTE | 21 | -12.5 | 21 | -12.5 |
| LAWRENCE | 15 | -25.0 | 15 | -25.0 |
| LEWIS | 4 | -33.3 | 4 | -33.3 |
| LINCOLN | 8 | -33.3 | 8 | -33.3 |
| LINN | 3 | -25.0 | 3 | -25.0 |
| LIVINGSTON | 7 | 16.7 | 7 | 16.7 |
| MACON | 8 | -33.3 | 8 | -33.3 |

Table 6. General Relief Program FY 2005 (Continued)

| COUNTY | CASELOAD | | RECIPIENTS | |
|--------------------|------------------------|--------------------------|------------------------|--------------------------|
| | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 |
| MADISON | 8 | 60.0 | 8 | 60.0 |
| MARIES | 4 | 100.0 | 4 | 100.0 |
| MARION | 17 | 6.3 | 17 | 6.3 |
| MCDONALD | 19 | 11.8 | 19 | 5.6 |
| MERCER | 0 | -100.0 | 0 | -100.0 |
| MILLER | 20 | 0.0 | 20 | 0.0 |
| MISSISSIPPI | 17 | 6.3 | 17 | 6.3 |
| MONITEAU | 9 | 50.0 | 9 | 50.0 |
| MONROE | 2 | 100.0 | 2 | 100.0 |
| MONTGOMERY | 12 | 20.0 | 12 | 20.0 |
| MORGAN | 15 | 15.4 | 15 | 15.4 |
| NEW MADRID | 22 | 15.8 | 22 | 15.8 |
| NEWTON | 24 | -4.0 | 24 | -4.0 |
| NODAWAY | 6 | 20.0 | 6 | 20.0 |
| OREGON | 8 | 33.3 | 8 | 33.3 |
| OSAGE | 14 | 75.0 | 14 | 75.0 |
| OZARK | 8 | -42.9 | 8 | -42.9 |
| PEMISCOT | 28 | -6.7 | 28 | -6.7 |
| PERRY | 9 | 80.0 | 9 | 80.0 |
| PETTIS | 13 | -7.1 | 13 | -7.1 |
| PHELPS | 32 | 6.7 | 32 | 6.7 |
| PIKE | 11 | 83.3 | 11 | 83.3 |
| PLATTE | 8 | 14.3 | 9 | 12.5 |
| POLK | 15 | -25.0 | 15 | -25.0 |
| PULASKI | 23 | 4.5 | 23 | 4.5 |
| PUTNAM | 4 | -33.3 | 4 | -33.3 |
| RALLS | 5 | -16.7 | 5 | -16.7 |
| RANDOLPH | 23 | 53.3 | 23 | 53.3 |
| RAY | 5 | 0.0 | 5 | 0.0 |
| REYNOLDS | 12 | -25.0 | 12 | -25.0 |
| RIPLEY | 45 | 21.6 | 45 | 21.6 |
| SALINE | 11 | -31.3 | 11 | -31.3 |
| SCHUYLER | 4 | 33.3 | 4 | 33.3 |
| SCOTLAND | 1 | -66.7 | 1 | -66.7 |
| SCOTT | 33 | -5.7 | 33 | -5.7 |
| SHANNON | 14 | 55.6 | 14 | 55.6 |
| SHELBY | 4 | 100.0 | 4 | 100.0 |
| ST. CHARLES | 36 | 2.9 | 36 | 2.9 |
| ST. CLAIR | 9 | 12.5 | 9 | 12.5 |
| ST. FRANCOIS | 44 | 2.3 | 44 | 2.3 |
| ST. LOUIS CITY | 673 | -8.2 | 674 | -8.5 |
| ST. LOUIS COUNTY | 184 | -17.9 | 184 | -18.2 |
| STE. GENEVIEVE | 9 | 28.6 | 9 | 28.6 |
| STODDARD | 17 | 13.3 | 17 | 13.3 |
| STONE | 24 | 0.0 | 24 | 0.0 |
| SULLIVAN | 5 | -16.7 | 5 | -16.7 |
| TANEY | 22 | 69.2 | 22 | 69.2 |
| TEXAS | 7 | -41.7 | 7 | -41.7 |
| VERNON | 8 | -11.1 | 8 | -11.1 |
| WARREN | 10 | -9.1 | 10 | -9.1 |
| WASHINGTON | 27 | 0.0 | 28 | 0.0 |
| WAYNE | 14 | 0.0 | 14 | 0.0 |
| WEBSTER | 19 | 26.7 | 19 | 26.7 |
| WORTH | 0 | 0.0 | 0 | 0.0 |
| WRIGHT | 9 | -10.0 | 9 | -10.0 |
| STATE TOTAL | 3,215 | -1.5 | 3,224 | -1.6 |

Table 7. Supplemental Assistance Program FY 2005

| COUNTY | CASELOAD | | PAYMENTS | |
|----------------|------------------------|--------------------------|---------------|--------------------------|
| | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | TOTAL DOLLARS | PERCENT CHANGE FROM 2004 |
| ADAIR | 1 | 0.0 | \$168 | 180.0 |
| ANDREW | 0 | 0.0 | \$0 | 0.0 |
| ATCHISON | 1 | 0.0 | \$3,960 | 0.0 |
| AUDRAIN | 4 | 0.0 | \$1,140 | -5.9 |
| BARRY | 2 | 100.0 | \$3,504 | 461.5 |
| BARTON | 0 | -100.0 | \$0 | -100.0 |
| BATES | 2 | 0.0 | \$3,456 | 0.0 |
| BENTON | 1 | 0.0 | \$5,772 | 2.1 |
| BOLLINGER | 0 | -100.0 | \$0 | -100.0 |
| BOONE | 1 | 0.0 | \$1,536 | 0.0 |
| BUCHANAN | 9 | 12.5 | \$4,344 | 2.8 |
| BUTLER | 12 | -7.7 | \$5,232 | -7.0 |
| CALDWELL | 1 | 0.0 | \$5,748 | 1.7 |
| CALLAWAY | 1 | -50.0 | \$240 | -4.8 |
| CAMDEN | 0 | 0.0 | \$0 | -100.0 |
| CAPE GIRARDEAU | 4 | -20.0 | \$1,020 | -29.2 |
| CARROLL | 1 | 0.0 | \$2,784 | -1.3 |
| CARTER | 1 | 0.0 | \$708 | 0.0 |
| CASS | 5 | 25.0 | \$6,072 | 246.6 |
| CEDAR | 1 | 0.0 | \$132 | -69.4 |
| CHARITON | 2 | 0.0 | \$540 | -6.3 |
| CHRISTIAN | 0 | -100.0 | \$132 | -57.7 |
| CLARK | 0 | 0.0 | \$0 | 0.0 |
| CLAY | 0 | 0.0 | \$0 | 0.0 |
| CLINTON | 0 | 0.0 | \$0 | 0.0 |
| COLE | 2 | 0.0 | \$588 | 0.0 |
| COOPER | 0 | 0.0 | \$0 | 0.0 |
| CRAWFORD | 5 | 0.0 | \$1,368 | 0.0 |
| DADE | 0 | 0.0 | \$0 | 0.0 |
| DALLAS | 5 | 0.0 | \$7,488 | -10.1 |
| DAVIESS | 1 | 0.0 | \$228 | 0.0 |
| DE KALB | 0 | 0.0 | \$0 | 0.0 |
| DENT | 1 | 0.0 | \$528 | -25.4 |
| DOUGLAS | 0 | -100.0 | \$240 | -45.9 |
| DUNKLIN | 8 | -11.1 | \$6,336 | -5.4 |
| FRANKLIN | 0 | -100.0 | \$300 | -83.0 |
| GASCONADE | 1 | 0.0 | \$324 | 0.0 |
| GENTRY | 0 | 0.0 | \$0 | 0.0 |
| GREENE | 18 | -21.7 | \$11,244 | -33.1 |
| GRUNDY | 0 | 0.0 | \$0 | 0.0 |
| HARRISON | 2 | -33.3 | \$288 | -14.3 |
| HENRY | 1 | -50.0 | \$4,884 | 6.0 |
| HICKORY | 2 | 0.0 | \$1,548 | 0.0 |
| HOLT | 0 | 0.0 | \$0 | 0.0 |
| HOWARD | 3 | 0.0 | \$1,488 | -7.5 |
| HOWELL | 5 | 0.0 | \$7,548 | 14.6 |
| IRON | 3 | 0.0 | \$1,884 | 0.0 |
| JACKSON | 40 | -13.0 | \$52,236 | -15.0 |
| JASPER | 2 | -50.0 | \$2,280 | -41.0 |
| JEFFERSON | 2 | 0.0 | \$1,296 | 14.9 |
| JOHNSON | 0 | 0.0 | \$0 | 0.0 |
| KNOX | 1 | 0.0 | \$648 | -14.3 |
| LACLEDE | 6 | 0.0 | \$7,356 | 5.9 |
| LAFAYETTE | 5 | 0.0 | \$2,208 | 0.0 |
| LAWRENCE | 1 | 0.0 | \$696 | -6.5 |
| LEWIS | 0 | 0.0 | \$0 | 0.0 |
| LINCOLN | 1 | 0.0 | \$396 | 0.0 |
| LINN | 0 | -100.0 | \$0 | -100.0 |
| LIVINGSTON | 2 | 0.0 | \$6,468 | 1.5 |
| MACON | 0 | -100.0 | \$0 | -100.0 |

Table 7. Supplemental Assistance Program FY 2005 (Continued)

| COUNTY | CASELOAD | | PAYMENTS | |
|--------------------|------------------------|--------------------------|------------------|--------------------------|
| | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2004 | TOTAL DOLLARS | PERCENT CHANGE FROM 2004 |
| MADISON | 0 | 0.0 | \$0 | 0.0 |
| MARIES | 2 | 0.0 | \$1,008 | 0.0 |
| MARION | 5 | 0.0 | \$2,712 | -1.7 |
| MCDONALD | 1 | 0.0 | \$60 | 0.0 |
| MERCER | 0 | 0.0 | \$0 | 0.0 |
| MILLER | 3 | 0.0 | \$3,324 | 7.4 |
| MISSISSIPPI | 1 | -75.0 | \$456 | -88.3 |
| MONITEAU | 2 | 0.0 | \$684 | 0.0 |
| MONROE | 0 | 0.0 | \$0 | 0.0 |
| MONTGOMERY | 1 | 0.0 | \$216 | 0.0 |
| MORGAN | 3 | 0.0 | \$1,884 | -13.3 |
| NEW MADRID | 12 | 0.0 | \$4,080 | -1.7 |
| NEWTON | 2 | 0.0 | \$7,428 | -3.4 |
| NODAWAY | 2 | 0.0 | \$888 | -19.6 |
| OREGON | 2 | -33.3 | \$6,024 | -0.4 |
| OSAGE | 0 | 0.0 | \$0 | 0.0 |
| OZARK | 3 | 0.0 | \$6,084 | -1.7 |
| PEMISCOT | 6 | -25.0 | \$2,184 | -30.0 |
| PERRY | 2 | 0.0 | \$3,696 | 4.1 |
| PETTIS | 2 | 100.0 | \$408 | 61.9 |
| PHELPS | 9 | 0.0 | \$16,920 | 1.4 |
| PIKE | 2 | -33.3 | \$528 | -6.4 |
| PLATTE | 0 | 0.0 | \$0 | 0.0 |
| POLK | 6 | -14.3 | \$8,016 | -0.9 |
| PULASKI | 1 | -66.7 | \$636 | -89.4 |
| PUTNAM | 0 | 0.0 | \$0 | 0.0 |
| RALLS | 0 | -100.0 | \$204 | -48.5 |
| RANDOLPH | 1 | 0.0 | \$132 | 0.0 |
| RAY | 0 | 0.0 | \$0 | 0.0 |
| REYNOLDS | 1 | 0.0 | \$48 | 0.0 |
| RIPLEY | 3 | 0.0 | \$1,188 | -11.6 |
| SALINE | 0 | -100.0 | \$12 | -83.3 |
| SCHUYLER | 0 | 0.0 | \$0 | 0.0 |
| SCOTLAND | 0 | 0.0 | \$0 | -100.0 |
| SCOTT | 4 | -33.3 | \$1,872 | -32.8 |
| SHANNON | 2 | -33.3 | \$1,068 | -41.8 |
| SHELBY | 0 | 0.0 | \$0 | 0.0 |
| ST. CHARLES | 5 | 0.0 | \$2,172 | 0.0 |
| ST. CLAIR | 0 | 0.0 | \$0 | 0.0 |
| ST. FRANCOIS | 4 | 0.0 | \$9,480 | 0.8 |
| ST. LOUIS CITY | 48 | -21.3 | \$41,304 | -10.9 |
| ST. LOUIS COUNTY | 23 | -14.8 | \$13,872 | -30.4 |
| STE. GENEVIEVE | 2 | 0.0 | \$768 | 0.0 |
| STODDARD | 4 | -20.0 | \$5,928 | 14.6 |
| STONE | 0 | 0.0 | \$0 | 0.0 |
| SULLIVAN | 0 | 0.0 | \$0 | 0.0 |
| TANEY | 2 | 0.0 | \$372 | -32.6 |
| TEXAS | 1 | 0.0 | \$1,176 | -25.2 |
| VERNON | 3 | 0.0 | \$1,332 | -18.4 |
| WARREN | 8 | 0.0 | \$5,508 | 1.1 |
| WASHINGTON | 1 | -50.0 | \$5,748 | -3.0 |
| WAYNE | 2 | 0.0 | \$120 | -68.8 |
| WEBSTER | 2 | -50.0 | \$300 | -56.9 |
| WORTH | 0 | 0.0 | \$0 | 0.0 |
| WRIGHT | 4 | 0.0 | \$4,368 | -29.6 |
| STATE TOTAL | 353 | -14.5 | \$330,564 | -10.3 |

Program Information

Children's Division

Children's Division

615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3221

The Children's Division (CD) works in partnership with families, communities, the courts and other governmental entities toward assuring the safety, permanency, and well-being of Missouri children. CD works with all parties to safely maintain children in their homes whenever possible and to secure safe, permanent living arrangements when out-of-home placement is necessary.

CD administers the Child Abuse/Neglect Hotline, School Violence Hotline, Intensive In-Home Services, Family Centered Services, Adoption Services, Independent Living, Foster Care, Residential Licensing and preventive services including Early Head Start, Stay-at-Home Parent Program, Child Care Start-Up and Expansion Program, Child Care Subsidy, and other early childhood and early intervention strategies. CD is responsible for the assessment and investigation of all reports to the Child Abuse/Neglect Hotline.

Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2005

| COUNTY | TOTAL EXPENDITURES | FCS/AC/CTS/IIS* | ADOPTION SUBSIDY | INCOME ELIGIBLE |
|----------------|--------------------|-----------------|------------------|-----------------|
| ADAIR | \$155,574 | \$19,713 | \$22,094 | \$113,767 |
| ANDREW | \$94,725 | \$6,567 | \$40 | \$88,118 |
| ATCHISON | \$30,625 | \$3,488 | \$1,121 | \$26,016 |
| AUDRAIN | \$271,056 | \$15,811 | \$18,230 | \$237,015 |
| BARRY | \$245,141 | \$20,303 | \$7,700 | \$217,138 |
| BARTON | \$127,718 | \$6,995 | \$6,364 | \$114,359 |
| BATES | \$79,360 | \$554 | \$1,979 | \$76,827 |
| BENTON | \$204,225 | \$2,930 | \$4,266 | \$197,029 |
| BOLLINGER | \$167,148 | \$2,448 | \$0 | \$164,700 |
| BOONE | \$5,855,292 | \$389,215 | \$147,319 | \$5,318,758 |
| BUCHANAN | \$2,250,439 | \$83,490 | \$12,343 | \$2,154,606 |
| BUTLER | \$1,104,106 | \$39,451 | \$0 | \$1,064,655 |
| CALDWELL | \$33,868 | \$5,301 | \$0 | \$28,567 |
| CALLAWAY | \$376,583 | \$81,032 | \$21,276 | \$274,275 |
| CAMDEN | \$147,996 | \$9,881 | \$0 | \$138,115 |
| CAPE GIRARDEAU | \$1,404,450 | \$39,867 | \$29,307 | \$1,335,276 |
| CARROLL | \$49,750 | \$706 | \$0 | \$49,044 |
| CARTER | \$45,068 | \$4,086 | \$0 | \$40,982 |
| CASS | \$1,395,178 | \$40,585 | \$92,808 | \$1,261,785 |
| CEDAR | \$164,852 | \$1,423 | \$21,967 | \$141,462 |
| CHARITON | \$57,639 | \$5,253 | \$0 | \$52,386 |
| CHRISTIAN | \$847,743 | \$97,976 | \$47,702 | \$702,065 |
| CLARK | \$97,996 | \$1,725 | \$0 | \$96,271 |
| CLAY | \$2,794,606 | \$166,459 | \$210,708 | \$2,417,439 |
| CLINTON | \$110,660 | \$7,419 | \$32,952 | \$70,289 |
| COLE | \$886,238 | \$177,869 | \$59,410 | \$648,959 |
| COOPER | \$214,885 | \$30,050 | \$0 | \$184,835 |
| CRAWFORD | \$235,874 | \$26,043 | \$0 | \$209,831 |
| DADE | \$44,074 | \$11,922 | \$2,833 | \$29,319 |
| DALLAS | \$136,119 | \$4,997 | \$192 | \$130,930 |
| DAVISS | \$72,564 | \$1,327 | \$0 | \$71,237 |
| DE KALB | \$67,749 | \$6,759 | \$1,402 | \$59,588 |
| DENT | \$150,046 | \$34,041 | \$2,607 | \$113,398 |
| DOUGLAS | \$127,107 | \$2,834 | \$0 | \$124,273 |
| DUNKLIN | \$608,312 | \$31,513 | \$4,127 | \$572,672 |
| FRANKLIN | \$971,134 | \$207,947 | \$21,293 | \$741,894 |
| GASCONADE | \$119,808 | \$18,216 | \$2,804 | \$98,788 |
| GENTRY | \$32,283 | \$0 | \$2,933 | \$29,350 |
| GREENE | \$5,535,831 | \$826,133 | \$169,616 | \$4,540,082 |
| GRUNDY | \$199,143 | \$15,043 | \$0 | \$184,100 |
| HARRISON | \$69,779 | \$1,384 | \$0 | \$68,395 |
| HENRY | \$354,351 | \$22,371 | \$1,049 | \$330,931 |
| HICKORY | \$50,242 | \$1,669 | \$0 | \$48,573 |
| HOLT | \$8,640 | \$1,827 | \$1,827 | \$4,986 |
| HOWARD | \$76,131 | \$4,907 | \$0 | \$71,224 |
| HOWELL | \$690,282 | \$19,112 | \$4,377 | \$666,793 |
| IRON | \$139,952 | \$31,004 | \$0 | \$108,948 |
| JACKSON | \$27,376,734 | \$2,400,348 | \$1,150,505 | \$23,825,881 |
| JASPER | \$1,506,316 | \$336,274 | \$67,791 | \$1,102,251 |
| JEFFERSON | \$3,433,247 | \$822,967 | \$60,465 | \$2,549,815 |
| JOHNSON | \$767,681 | \$15,822 | \$0 | \$751,859 |
| KNOX | \$48,328 | \$12,666 | \$0 | \$35,662 |
| LACLEDE | \$310,254 | \$10,882 | \$4,384 | \$294,988 |
| LAFAYETTE | \$546,860 | \$74,407 | \$0 | \$472,453 |
| LAWRENCE | \$372,306 | \$68,543 | \$13,801 | \$289,962 |
| LEWIS | \$110,998 | \$15,443 | \$4,780 | \$90,775 |
| LINCOLN | \$463,140 | \$39,668 | \$31,473 | \$391,999 |
| LINN | \$83,059 | \$10,250 | \$0 | \$72,809 |
| LIVINGSTON | \$287,926 | \$5,395 | \$64,633 | \$217,898 |
| MACON | \$98,795 | \$26,045 | \$0 | \$72,750 |

Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2005 (Continued)

| COUNTY | TOTAL EXPENDITURES | FCS/AC/CTS/IIS* | ADOPTION SUBSIDY | INCOME ELIGIBLE |
|--------------------|----------------------|---------------------|--------------------|----------------------|
| MADISON | \$227,106 | \$15,705 | \$14,261 | \$197,140 |
| MARIES | \$39,687 | \$3,795 | \$0 | \$35,892 |
| MARION | \$494,942 | \$10,374 | \$967 | \$483,601 |
| MCDONALD | \$183,073 | \$42,851 | \$1,690 | \$138,532 |
| MERCER | \$18,831 | \$10,899 | \$0 | \$7,932 |
| MILLER | \$176,608 | \$242 | \$148 | \$176,218 |
| MISSISSIPPI | \$642,949 | \$19,886 | \$2,265 | \$620,798 |
| MONITEAU | \$132,682 | \$0 | \$1,575 | \$131,107 |
| MONROE | \$88,641 | \$4,347 | \$6,393 | \$77,901 |
| MONTGOMERY | \$80,187 | \$10,706 | \$14,605 | \$54,876 |
| MORGAN | \$139,830 | \$6,519 | \$0 | \$133,311 |
| NEW MADRID | \$518,428 | \$25,261 | \$4,553 | \$488,614 |
| NEWTON | \$582,280 | \$98,781 | \$27,704 | \$455,795 |
| NODAWAY | \$47,572 | \$4,850 | \$899 | \$41,823 |
| OREGON | \$141,731 | \$10,761 | \$2,270 | \$128,700 |
| OSAGE | \$54,940 | \$18,346 | \$4,434 | \$32,160 |
| OZARK | \$53,549 | \$353 | \$0 | \$53,196 |
| PEMISCOT | \$861,324 | \$27,998 | \$0 | \$833,326 |
| PERRY | \$218,379 | \$3,542 | \$0 | \$214,837 |
| PETTIS | \$642,531 | \$43,322 | \$0 | \$599,209 |
| PHELPS | \$392,949 | \$26,868 | \$37,637 | \$328,444 |
| PIKE | \$89,970 | \$850 | \$562 | \$88,558 |
| PLATTE | \$603,208 | \$50,126 | \$35,269 | \$517,813 |
| POLK | \$391,211 | \$24,433 | \$16,586 | \$350,192 |
| PULASKI | \$322,409 | \$16,527 | \$54,783 | \$251,099 |
| PUTNAM | \$30,637 | \$1,971 | \$0 | \$28,666 |
| RALLS | \$55,819 | \$8,788 | \$0 | \$47,031 |
| RANDOLPH | \$833,443 | \$42,179 | \$46,352 | \$744,912 |
| RAY | \$261,068 | \$11,684 | \$0 | \$249,384 |
| REYNOLDS | \$81,857 | \$7,642 | \$0 | \$74,215 |
| RIPLEY | \$217,198 | \$15,744 | \$2,567 | \$198,887 |
| SALINE | \$375,763 | \$28,294 | \$2,095 | \$345,374 |
| SCHUYLER | \$13,174 | \$3,028 | \$0 | \$10,146 |
| SCOTLAND | \$60,530 | \$11,732 | \$0 | \$48,798 |
| SCOTT | \$1,257,727 | \$76,754 | \$2,047 | \$1,178,926 |
| SHANNON | \$71,798 | \$1,735 | \$406 | \$69,657 |
| SHELBY | \$73,647 | \$18,319 | \$0 | \$55,328 |
| ST. CHARLES | \$4,527,518 | \$260,822 | \$86,453 | \$4,180,243 |
| ST. CLAIR | \$53,182 | \$3,532 | \$0 | \$49,650 |
| ST. FRANCOIS | \$1,204,921 | \$95,403 | \$952 | \$1,108,566 |
| ST. LOUIS CITY | \$42,121,425 | \$2,072,191 | \$894,933 | \$39,154,301 |
| ST. LOUIS COUNTY | \$38,879,719 | \$1,459,212 | \$447,156 | \$36,973,351 |
| STE. GENEVIEVE | \$283,665 | \$9,393 | \$0 | \$274,272 |
| STODDARD | \$306,352 | \$97,087 | \$9,843 | \$199,422 |
| STONE | \$193,132 | \$34,272 | \$8,966 | \$149,894 |
| SULLIVAN | \$63,857 | \$4,078 | \$0 | \$59,779 |
| TANEY | \$335,095 | \$43,834 | \$25,434 | \$265,827 |
| TEXAS | \$201,616 | \$15,689 | \$1,430 | \$184,497 |
| VERNON | \$216,319 | \$6,657 | \$264 | \$209,398 |
| WARREN | \$254,460 | \$68,371 | \$5,265 | \$180,824 |
| WASHINGTON | \$474,717 | \$140,334 | \$815 | \$333,568 |
| WAYNE | \$225,966 | \$34,269 | \$0 | \$191,697 |
| WEBSTER | \$340,329 | \$4,774 | \$16,183 | \$319,372 |
| WORTH | \$10,896 | \$0 | \$0 | \$10,896 |
| WRIGHT | \$143,585 | \$876 | \$236 | \$142,473 |
| STATE TOTAL | \$164,622,418 | \$11,424,362 | \$4,128,476 | \$149,069,580 |

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2005

| COUNTY | TOTAL RECIPIENTS | FCS/AC/CTS/IIS* | ADOPTION SUBSIDY | INCOME ELIGIBLE |
|----------------|------------------|-----------------|------------------|-----------------|
| ADAIR | 175 | 34 | 13 | 131 |
| ANDREW | 98 | 6 | 1 | 91 |
| ATCHISON | 37 | 6 | 3 | 28 |
| AUDRAIN | 294 | 17 | 14 | 268 |
| BARRY | 248 | 22 | 7 | 219 |
| BARTON | 161 | 5 | 3 | 154 |
| BATES | 94 | 4 | 1 | 89 |
| BENTON | 185 | 2 | 5 | 178 |
| BOLLINGER | 181 | 5 | 0 | 176 |
| BOONE | 2,833 | 166 | 59 | 2,618 |
| BUCHANAN | 1,555 | 38 | 6 | 1,517 |
| BUTLER | 991 | 34 | 0 | 959 |
| CALDWELL | 57 | 11 | 0 | 46 |
| CALLAWAY | 321 | 57 | 19 | 253 |
| CAMDEN | 219 | 23 | 0 | 196 |
| CAPE GIRARDEAU | 1,294 | 48 | 23 | 1,231 |
| CARROLL | 61 | 3 | 0 | 58 |
| CARTER | 66 | 4 | 0 | 62 |
| CASS | 815 | 24 | 45 | 746 |
| CEDAR | 185 | 5 | 9 | 171 |
| CHARITON | 56 | 12 | 0 | 48 |
| CHRISTIAN | 720 | 84 | 27 | 616 |
| CLARK | 78 | 5 | 0 | 74 |
| CLAY | 1,600 | 72 | 82 | 1,454 |
| CLINTON | 110 | 10 | 12 | 88 |
| COLE | 760 | 120 | 19 | 626 |
| COOPER | 207 | 23 | 0 | 188 |
| CRAWFORD | 258 | 48 | 0 | 212 |
| DADE | 48 | 11 | 1 | 36 |
| DALLAS | 144 | 12 | 1 | 135 |
| DAVISS | 80 | 4 | 0 | 76 |
| DE KALB | 73 | 11 | 1 | 61 |
| DENT | 171 | 35 | 1 | 137 |
| DOUGLAS | 176 | 3 | 0 | 173 |
| DUNKLIN | 598 | 48 | 3 | 553 |
| FRANKLIN | 702 | 138 | 23 | 550 |
| GASCONADE | 130 | 24 | 1 | 111 |
| GENTRY | 46 | 0 | 3 | 43 |
| GREENE | 3,469 | 439 | 93 | 2,988 |
| GRUNDY | 193 | 19 | 0 | 178 |
| HARRISON | 85 | 4 | 0 | 81 |
| HENRY | 349 | 12 | 2 | 335 |
| HICKORY | 82 | 7 | 0 | 75 |
| HOLT | 9 | 2 | 1 | 6 |
| HOWARD | 77 | 5 | 0 | 72 |
| HOWELL | 667 | 20 | 5 | 644 |
| IRON | 133 | 16 | 0 | 117 |
| JACKSON | 13,270 | 895 | 413 | 12,045 |
| JASPER | 1,386 | 249 | 55 | 1,103 |
| JEFFERSON | 1,940 | 356 | 45 | 1,559 |
| JOHNSON | 522 | 15 | 0 | 509 |
| KNOX | 50 | 12 | 0 | 42 |
| LACLEDE | 347 | 9 | 3 | 335 |
| LAFAYETTE | 372 | 28 | 0 | 345 |
| LAWRENCE | 391 | 52 | 11 | 330 |
| LEWIS | 108 | 13 | 2 | 97 |
| LINCOLN | 422 | 25 | 13 | 386 |
| LINN | 118 | 19 | 0 | 99 |
| LIVINGSTON | 250 | 16 | 32 | 207 |
| MACON | 118 | 28 | 0 | 91 |

Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2005 (Continued)

| COUNTY | TOTAL RECIPIENTS | FCS/AC/CTS/IIS* | ADOPTION SUBSIDY | INCOME ELIGIBLE |
|--------------------|------------------|-----------------|------------------|-----------------|
| MADISON | 248 | 16 | 6 | 229 |
| MARIES | 68 | 8 | 0 | 60 |
| MARION | 472 | 11 | 2 | 459 |
| MCDONALD | 205 | 51 | 1 | 156 |
| MERCER | 15 | 5 | 0 | 10 |
| MILLER | 177 | 2 | 1 | 174 |
| MISSISSIPPI | 608 | 16 | 1 | 591 |
| MONITEAU | 139 | 0 | 2 | 137 |
| MONROE | 100 | 6 | 5 | 89 |
| MONTGOMERY | 93 | 12 | 9 | 72 |
| MORGAN | 182 | 8 | 0 | 174 |
| NEW MADRID | 531 | 26 | 4 | 503 |
| NEWTON | 642 | 94 | 24 | 528 |
| NODAWAY | 87 | 11 | 1 | 75 |
| OREGON | 168 | 18 | 2 | 149 |
| OSAGE | 57 | 11 | 5 | 41 |
| OZARK | 76 | 1 | 0 | 75 |
| PEMISCOT | 771 | 23 | 0 | 748 |
| PERRY | 225 | 5 | 0 | 220 |
| PETTIS | 680 | 42 | 0 | 640 |
| PHELPS | 410 | 38 | 20 | 353 |
| PIKE | 132 | 1 | 3 | 128 |
| PLATTE | 426 | 21 | 18 | 390 |
| POLK | 378 | 17 | 12 | 350 |
| PULASKI | 314 | 21 | 26 | 270 |
| PUTNAM | 48 | 4 | 0 | 44 |
| RALLS | 66 | 8 | 0 | 58 |
| RANDOLPH | 618 | 29 | 39 | 555 |
| RAY | 228 | 4 | 0 | 224 |
| REYNOLDS | 80 | 11 | 0 | 72 |
| RIPLEY | 252 | 8 | 9 | 235 |
| SALINE | 316 | 26 | 9 | 287 |
| SCHUYLER | 14 | 3 | 0 | 11 |
| SCOTLAND | 66 | 22 | 1 | 43 |
| SCOTT | 1,186 | 57 | 2 | 1,129 |
| SHANNON | 92 | 6 | 3 | 83 |
| SHELBY | 87 | 20 | 0 | 67 |
| ST. CHARLES | 2,254 | 124 | 41 | 2,103 |
| ST. CLAIR | 82 | 5 | 0 | 77 |
| ST. FRANCOIS | 1,056 | 75 | 4 | 986 |
| ST. LOUIS CITY | 17,105 | 716 | 328 | 16,151 |
| ST. LOUIS COUNTY | 16,553 | 608 | 206 | 15,814 |
| STE. GENEVIEVE | 227 | 13 | 0 | 214 |
| STODDARD | 367 | 100 | 10 | 271 |
| STONE | 226 | 36 | 7 | 183 |
| SULLIVAN | 66 | 4 | 0 | 62 |
| TANEY | 396 | 46 | 13 | 339 |
| TEXAS | 226 | 22 | 4 | 205 |
| VERNON | 222 | 6 | 1 | 217 |
| WARREN | 243 | 39 | 3 | 202 |
| WASHINGTON | 404 | 109 | 2 | 299 |
| WAYNE | 249 | 28 | 0 | 222 |
| WEBSTER | 349 | 15 | 9 | 325 |
| WORTH | 17 | 0 | 0 | 17 |
| WRIGHT | 223 | 14 | 1 | 208 |
| STATE TOTAL | 86,264 | 5,744 | 1,831 | 79,373 |

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 10. Children's Services Expenditures FY 2005

| COUNTY | TOTAL EXPENDITURES | FOSTER CARE | INTENSIVE IN-HOME SERVICES | RESIDENTIAL TREATMENT | CHILDREN'S TREATMENT |
|----------------|--------------------|-------------|----------------------------|-----------------------|----------------------|
| ADAIR | \$1,562,111 | \$227,818 | \$91,391 | \$43,125 | \$39,692 |
| ANDREW | \$137,687 | \$26,352 | \$0 | \$320 | \$163 |
| ATCHISON | \$53,469 | \$45,478 | \$0 | \$0 | \$3,632 |
| AUDRAIN | \$671,849 | \$170,653 | \$700 | \$4,758 | \$5,444 |
| BARRY | \$1,597,087 | \$413,087 | \$42,233 | \$76,883 | \$43,227 |
| BARTON | \$322,172 | \$48,668 | \$193 | \$5,557 | \$9,860 |
| BATES | \$442,497 | \$74,633 | \$59,037 | \$23,908 | \$1,666 |
| BENTON | \$211,749 | \$31,238 | \$2,632 | \$4,080 | \$2,231 |
| BOLLINGER | \$34,396 | \$24,258 | \$206 | \$0 | \$2,024 |
| BOONE | \$5,046,887 | \$897,180 | \$118,269 | \$59,556 | \$98,760 |
| BUCHANAN | \$2,185,577 | \$327,639 | \$117,424 | \$21,552 | \$46,193 |
| BUTLER | \$764,158 | \$207,633 | \$75,155 | \$0 | \$64,249 |
| CALDWELL | \$45,387 | \$45,387 | \$0 | \$0 | \$2,612 |
| CALLAWAY | \$1,577,474 | \$342,301 | \$74 | \$36,729 | \$29,505 |
| CAMDEN | \$643,701 | \$159,773 | \$1,096 | \$15,239 | \$39,643 |
| CAPE GIRARDEAU | \$2,065,561 | \$325,810 | \$168,089 | \$44,799 | \$48,488 |
| CARROLL | \$121,960 | \$4,647 | \$0 | \$102 | \$51 |
| CARTER | \$43,256 | \$11,356 | \$0 | \$145 | \$3,015 |
| CASS | \$1,840,518 | \$172,833 | \$135 | \$42,624 | \$13,306 |
| CEDAR | \$690,771 | \$81,575 | \$49,395 | \$35,616 | \$4,435 |
| CHARITON | \$93,432 | \$56,526 | \$155 | \$167 | \$7,203 |
| CHRISTIAN | \$2,465,316 | \$507,065 | \$2,358 | \$151,286 | \$72,918 |
| CLARK | \$336,748 | \$67,313 | \$215 | \$27,706 | \$5,536 |
| CLAY | \$3,527,487 | \$337,265 | \$224,054 | \$63,913 | \$55,632 |
| CLINTON | \$439,289 | \$52,305 | \$51,205 | -\$1,242 | \$10,563 |
| COLE | \$2,229,344 | \$546,716 | \$140,393 | \$10,187 | \$12,465 |
| COOPER | \$135,771 | \$82,364 | \$55 | \$523 | \$1,368 |
| CRAWFORD | \$768,866 | \$321,435 | \$240 | \$61,672 | \$15,165 |
| DADE | \$162,438 | \$32,822 | \$43,765 | \$3,626 | \$4,713 |
| DALLAS | \$289,447 | \$72,845 | \$33 | \$40,045 | \$2,796 |
| DAVIESS | \$61,617 | \$27,986 | \$0 | \$0 | \$979 |
| DE KALB | \$156,432 | \$61,618 | \$0 | \$21,844 | \$3,238 |
| DENT | \$1,187,402 | \$310,951 | \$452 | \$11,248 | \$14,328 |
| DOUGLAS | \$287,088 | \$68,779 | \$0 | \$43,733 | \$2,950 |
| DUNKLIN | \$454,661 | \$204,699 | \$4,974 | \$12,014 | \$113,486 |
| FRANKLIN | \$2,356,741 | \$656,282 | \$117,684 | \$24,879 | \$69,931 |
| GASCONADE | \$213,991 | \$59,418 | \$210 | \$208 | \$2,886 |
| GENTRY | \$84,226 | \$28,499 | \$0 | \$0 | \$280 |
| GREENE | \$11,529,413 | \$2,395,726 | \$308,261 | \$707,334 | \$314,705 |
| GRUNDY | \$280,355 | \$80,732 | \$86 | \$2,254 | \$13,713 |
| HARRISON | \$41,333 | \$27,813 | \$0 | \$0 | \$5,244 |
| HENRY | \$756,857 | \$197,934 | \$0 | \$21,033 | \$8,349 |
| HICKORY | \$96,897 | \$14,392 | \$18 | \$174 | \$2,079 |
| HOLT | \$4,595 | \$2,019 | \$0 | \$0 | \$293 |
| HOWARD | \$107,701 | \$31,601 | \$0 | \$0 | \$2,615 |
| HOWELL | \$1,075,354 | \$192,498 | \$61,552 | \$45,346 | \$106,541 |
| IRON | \$369,161 | \$170,846 | \$219 | \$19,908 | \$16,415 |
| JACKSON | \$41,136,572 | \$3,497,287 | \$613,516 | \$4,195,535 | \$7,075,015 |
| JASPER | \$7,211,340 | \$1,569,667 | \$61,658 | \$242,439 | \$429,204 |
| JEFFERSON | \$5,981,569 | \$1,401,272 | \$244,750 | \$66,450 | \$72,039 |
| JOHNSON | \$1,004,758 | \$150,184 | \$366 | \$51,975 | \$20,023 |
| KNOX | \$305,350 | \$64,663 | \$476 | \$5,604 | \$3,266 |
| LACLEDE | \$457,298 | \$97,954 | \$20 | \$34,469 | \$11,745 |
| LAFAYETTE | \$1,139,490 | \$136,670 | \$270,535 | \$46,534 | \$25,198 |
| LAWRENCE | \$2,086,417 | \$450,877 | \$136,489 | \$134,500 | \$31,707 |
| LEWIS | \$490,605 | \$114,092 | \$7,532 | \$28,240 | \$9,700 |
| LINCOLN | \$1,222,931 | \$228,609 | \$384 | \$39,368 | \$11,114 |
| LINN | \$340,668 | \$67,674 | \$1,167 | \$4,010 | \$6,439 |
| LIVINGSTON | \$196,562 | \$40,065 | \$0 | \$827 | \$3,613 |
| MACON | \$691,577 | \$157,727 | \$59,347 | \$22,625 | \$11,885 |

Table 10. Children's Services Expenditures FY 2005 (Continued)

| COUNTY | TOTAL EXPENDITURES | FOSTER CARE | INTENSIVE IN-HOME SERVICES | RESIDENTIAL TREATMENT | CHILDREN'S TREATMENT |
|--------------------|----------------------|---------------------|----------------------------|-----------------------|----------------------|
| MADISON | \$41,237 | \$28,708 | \$195 | \$1,808 | \$1,258 |
| MARIES | \$16,304 | \$10,464 | \$145 | \$0 | \$1,841 |
| MARION | \$778,266 | \$163,695 | \$654 | \$4,820 | \$23,329 |
| MCDONALD | \$667,639 | \$301,551 | \$1,337 | \$31,235 | \$51,203 |
| MERCER | \$221,023 | \$33,904 | \$0 | \$0 | \$2,244 |
| MILLER | \$370,513 | \$149,103 | \$58 | \$0 | \$13,501 |
| MISSISSIPPI | \$229,209 | \$52,306 | \$266 | \$188 | \$3,344 |
| MONITEAU | \$58,718 | \$12,604 | \$31 | \$0 | \$2,357 |
| MONROE | \$227,906 | \$12,481 | \$83 | \$23,730 | \$5,856 |
| MONTGOMERY | \$982,992 | \$88,019 | \$167,546 | \$5,554 | \$4,451 |
| MORGAN | \$152,772 | \$34,015 | \$0 | \$13,962 | \$5,503 |
| NEW MADRID | \$727,685 | \$185,419 | \$1,228 | \$10,420 | \$14,427 |
| NEWTON | \$2,341,644 | \$473,659 | \$1,836 | \$20,753 | \$103,239 |
| NODAWAY | \$172,560 | \$47,544 | \$0 | \$3,660 | \$6,138 |
| OREGON | \$203,148 | \$40,821 | \$1,577 | \$296 | \$5,717 |
| OSAGE | \$154,914 | \$50,877 | \$177 | \$0 | \$1,763 |
| OZARK | \$158,446 | \$21,104 | \$0 | \$11,392 | \$863 |
| PEMISCOT | \$316,397 | \$117,419 | \$488 | \$5,567 | \$58,232 |
| PERRY | \$85,744 | \$44,267 | \$366 | \$342 | \$3,255 |
| PETTIS | \$1,068,280 | \$219,072 | \$183,501 | \$7,071 | \$22,102 |
| PHELPS | \$2,278,787 | \$387,330 | \$321 | \$24,256 | \$26,580 |
| PIKE | \$204,617 | \$53,632 | \$530 | \$0 | \$2,972 |
| PLATTE | \$558,007 | \$111,909 | \$184 | \$30,140 | \$140,421 |
| POLK | \$648,396 | \$90,244 | \$449 | \$20,924 | \$8,010 |
| PULASKI | \$882,308 | \$161,025 | \$17 | \$32,294 | \$17,762 |
| PUTNAM | \$120,967 | \$24,449 | \$0 | \$591 | \$8,400 |
| RALLS | \$50,482 | \$18,161 | \$0 | \$0 | \$3,006 |
| RANDOLPH | \$1,035,244 | \$236,492 | \$463 | \$16,336 | \$44,495 |
| RAY | \$141,878 | \$58,828 | \$232 | \$392 | \$1,512 |
| REYNOLDS | \$284,164 | \$76,612 | \$91,341 | \$532 | \$3,920 |
| RIPLEY | \$457,412 | \$98,518 | \$594 | \$6,329 | \$10,302 |
| SALINE | \$1,467,913 | \$171,625 | \$1,195 | \$9,484 | \$31,048 |
| SCHUYLER | \$326,877 | \$77,092 | \$59,189 | \$6,273 | \$3,079 |
| SCOTLAND | \$271,353 | \$14,752 | \$2,204 | \$40,583 | \$686 |
| SCOTT | \$1,269,799 | \$248,319 | \$9,511 | \$15,354 | \$32,478 |
| SHANNON | \$421,526 | \$83,442 | \$1,368 | \$3,592 | \$1,607 |
| SHELBY | \$302,279 | \$91,720 | \$418 | \$1,020 | \$14,831 |
| ST. CHARLES | \$3,449,677 | \$415,630 | \$1,431 | \$58,229 | \$114,280 |
| ST. CLAIR | \$315,896 | \$70,842 | \$214 | \$26,056 | \$6,389 |
| ST. FRANCOIS | \$2,132,605 | \$505,871 | \$168,681 | \$63,568 | \$47,056 |
| ST. LOUIS CITY | \$34,575,670 | \$4,692,043 | \$2,315,139 | \$2,263,473 | \$1,212,942 |
| ST. LOUIS COUNTY | \$19,755,873 | \$2,928,156 | \$18,194 | \$681,222 | \$819,284 |
| STE. GENEVIEVE | \$173,740 | \$57,244 | \$1,505 | \$14,186 | \$1,819 |
| STODDARD | \$1,699,040 | \$540,896 | \$102 | \$65,833 | \$84,916 |
| STONE | \$881,474 | \$307,408 | \$734 | \$42,708 | \$26,480 |
| SULLIVAN | \$144,678 | \$66,971 | \$0 | \$1,178 | \$5,770 |
| TANEY | \$1,666,305 | \$443,189 | \$61,476 | \$148,022 | \$55,525 |
| TEXAS | \$484,972 | \$172,540 | \$903 | \$848 | \$28,197 |
| VERNON | \$358,095 | \$149,596 | \$1,508 | \$24,867 | \$9,847 |
| WARREN | \$860,836 | \$265,024 | \$0 | \$8,019 | \$23,608 |
| WASHINGTON | \$966,142 | \$458,607 | \$2,072 | \$34,256 | \$17,295 |
| WAYNE | \$262,517 | \$93,194 | \$322 | \$1,379 | \$35,778 |
| WEBSTER | \$681,675 | \$89,394 | \$395 | \$21,392 | \$16,874 |
| WORTH | \$1,414 | \$113 | \$0 | \$0 | \$1,302 |
| WRIGHT | \$436,179 | \$128,067 | \$0 | \$61,351 | \$3,053 |
| OTHER* | \$340,839 | \$9,443 | \$108,208 | \$22,093 | \$109,918 |
| STATE TOTAL | \$200,720,398 | \$33,695,628 | \$6,286,583 | \$10,443,004 | \$12,337,594 |

*The Other category of county includes Area Office.

Table 10. Children's Services Expenditures FY 2005 (Continued)

| COUNTY | FCS/ ALTERNATIVE CARE CHILD CARE | ADOPTION SUBSIDY | PSYCHIATRIC DIVERSION | KIDS | INDEPENDENT LIVING | REHAB OPTION** |
|----------------|--|---------------------|--------------------------|-----------|-----------------------|-------------------|
| ADAIR | \$17,950 | \$213,038 | \$2,942 | \$45,079 | \$7,115 | \$873,961 |
| ANDREW | \$1,546 | \$18,674 | \$517 | \$14,936 | \$4,131 | \$71,048 |
| ATCHISON | \$161 | \$0 | \$0 | \$972 | \$0 | \$3,226 |
| AUDRAIN | \$22,498 | \$255,730 | \$8,270 | \$30,686 | \$3,425 | \$169,684 |
| BARRY | \$35,192 | \$266,761 | \$12,497 | \$102,521 | \$1,866 | \$602,818 |
| BARTON | \$3,004 | \$154,264 | \$1,996 | \$15,813 | \$1,350 | \$81,467 |
| BATES | \$117 | \$75,650 | \$8,213 | \$23,159 | \$4,267 | \$171,848 |
| BENTON | \$3,795 | \$86,954 | \$8,917 | \$14,650 | \$0 | \$57,252 |
| BOLLINGER | \$6,007 | \$0 | \$0 | \$480 | \$1,422 | \$0 |
| BOONE | \$361,083 | \$1,733,875 | \$89,621 | \$243,092 | \$9,245 | \$1,436,207 |
| BUCHANAN | \$92,284 | \$1,210,873 | \$1,546 | \$72,260 | \$11,180 | \$284,626 |
| BUTLER | \$28,368 | \$285,335 | \$3,211 | \$33,108 | \$2,924 | \$64,175 |
| CALDWELL | \$4,089 | \$2,128 | \$0 | \$4,464 | \$0 | \$0 |
| CALLAWAY | \$80,151 | \$461,643 | \$28,936 | \$110,162 | \$2,433 | \$485,541 |
| CAMDEN | \$14,689 | \$275,169 | \$8,089 | \$23,636 | \$308 | \$106,059 |
| CAPE GIRARDEAU | \$39,690 | \$966,976 | \$51,234 | \$87,948 | \$79,688 | \$252,839 |
| CARROLL | \$0 | \$100,349 | \$0 | \$26 | \$0 | \$16,784 |
| CARTER | \$4,086 | \$14,244 | \$0 | \$4,341 | \$1,150 | \$4,920 |
| CASS | \$52,809 | \$1,193,472 | \$11,289 | \$67,788 | \$1,511 | \$284,751 |
| CEDAR | \$402 | \$357,887 | \$8,067 | \$22,497 | \$0 | \$130,896 |
| CHARITON | \$3,908 | \$0 | \$0 | \$4,506 | \$590 | \$20,378 |
| CHRISTIAN | \$93,333 | \$743,682 | \$20,748 | \$88,921 | \$10,718 | \$774,285 |
| CLARK | \$13,166 | \$27,282 | \$93 | \$35,185 | \$2,767 | \$157,484 |
| CLAY | \$153,691 | \$1,859,621 | \$39,377 | \$146,558 | \$1,285 | \$646,092 |
| CLINTON | \$1,450 | \$206,966 | \$0 | \$26,283 | \$947 | \$90,812 |
| COLE | \$169,670 | \$798,976 | \$55,932 | \$100,606 | \$2,003 | \$392,396 |
| COOPER | \$30,098 | \$13,220 | \$0 | \$8,143 | \$0 | \$0 |
| CRAWFORD | \$49,761 | \$7,306 | \$5,339 | \$58,649 | \$10,839 | \$238,459 |
| DADE | \$5,001 | \$0 | \$0 | \$8,492 | \$1,218 | \$62,802 |
| DALLAS | \$7,265 | \$105,452 | \$4,031 | \$16,963 | \$715 | \$39,303 |
| DAVISS | \$1,493 | \$11,460 | \$0 | \$8,132 | \$577 | \$10,988 |
| DE KALB | \$5,360 | \$0 | \$0 | \$3,714 | \$271 | \$60,388 |
| DENT | \$48,399 | \$571,510 | \$1,787 | \$64,594 | \$7,273 | \$156,861 |
| DOUGLAS | \$3,132 | \$56,146 | \$6,373 | \$17,660 | \$4,060 | \$84,256 |
| DUNKLIN | \$29,378 | \$227 | \$9,423 | \$24,419 | \$4,648 | \$51,394 |
| FRANKLIN | \$203,703 | \$524,252 | \$11,949 | \$148,057 | \$17,687 | \$582,316 |
| GASCONADE | \$14,648 | \$49,500 | \$1,528 | \$18,238 | \$569 | \$66,785 |
| GENTRY | \$205 | \$3,648 | \$0 | \$5,338 | \$233 | \$46,025 |
| GREENE | \$833,599 | \$2,726,599 | \$306,104 | \$514,743 | \$49,612 | \$3,372,730 |
| GRUNDY | \$14,637 | \$0 | \$202 | \$20,203 | \$865 | \$147,662 |
| HARRISON | \$1,191 | \$0 | \$0 | \$2,321 | \$0 | \$4,764 |
| HENRY | \$13,040 | \$142,312 | \$18,493 | \$59,495 | \$5,572 | \$290,629 |
| HICKORY | \$816 | \$13,107 | \$995 | \$9,221 | \$1,006 | \$55,091 |
| HOLT | \$0 | \$0 | \$0 | \$2,283 | \$0 | \$0 |
| HOWARD | \$4,431 | \$59,639 | \$0 | \$9,414 | \$0 | \$0 |
| HOWELL | \$18,393 | \$172,153 | \$12,985 | \$53,069 | \$6,923 | \$405,895 |
| IRON | \$30,083 | \$12,885 | \$0 | \$35,668 | \$4,130 | \$79,007 |
| JACKSON | \$2,337,670 | \$12,025,681 | \$222,146 | \$968,822 | \$50,296 | \$10,150,604 |
| JASPER | \$326,430 | \$1,808,518 | \$104,811 | \$284,083 | \$69,517 | \$2,315,013 |
| JEFFERSON | \$793,467 | \$2,003,033 | \$29,031 | \$335,814 | \$62,655 | \$973,059 |
| JOHNSON | \$19,563 | \$196,252 | \$480 | \$113,410 | \$5,208 | \$447,297 |
| KNOX | \$5,789 | \$54,417 | \$2,532 | \$7,126 | \$3,233 | \$158,243 |
| LACLEDE | \$8,156 | \$161,863 | \$1,435 | \$22,769 | \$35 | \$118,851 |
| LAFAYETTE | \$50,616 | \$5,835 | \$5,015 | \$43,889 | \$10,510 | \$544,689 |
| LAWRENCE | \$51,439 | \$584,066 | \$37,953 | \$143,130 | \$4,193 | \$512,064 |
| LEWIS | \$16,730 | \$63,382 | \$2,600 | \$13,353 | \$2,578 | \$232,398 |
| LINCOLN | \$47,269 | \$417,702 | \$14,456 | \$73,765 | \$6,005 | \$384,259 |
| LINN | \$8,960 | \$0 | \$436 | \$44,969 | \$690 | \$206,323 |
| LIVINGSTON | \$7,823 | \$40,607 | \$1,884 | \$15,979 | \$374 | \$85,389 |
| MACON | \$29,702 | \$129,048 | \$0 | \$40,139 | \$3,352 | \$237,753 |

Table 10. Children's Services Expenditures FY 2005 (Continued)

| COUNTY | FCS/ ALTERNATIVE CARE CHILD CARE | ADOPTION SUBSIDY | PSYCHIATRIC DIVERSION | KIDS | INDEPENDENT LIVING | REHAB OPTION** |
|--------------------|--|---------------------|--------------------------|--------------------|-----------------------|---------------------|
| MADISON | \$3,823 | \$3,714 | \$0 | \$1 | \$0 | \$1,730 |
| MARIES | \$3,333 | \$0 | \$374 | \$148 | \$0 | \$0 |
| MARION | \$17,638 | \$293,816 | \$1,932 | \$35,451 | \$1,833 | \$235,097 |
| MCDONALD | \$38,087 | \$1,638 | \$3,276 | \$26,483 | \$4,425 | \$208,405 |
| MERCER | \$12,076 | \$137,662 | \$0 | \$8,533 | \$724 | \$25,881 |
| MILLER | \$7,389 | \$113,360 | \$1,780 | \$38,819 | \$7,061 | \$39,442 |
| MISSISSIPPI | \$13,958 | \$94,599 | \$0 | \$11,665 | \$3,976 | \$48,907 |
| MONITEAU | \$1,353 | \$41,329 | \$0 | \$876 | \$168 | \$0 |
| MONROE | \$1,831 | \$82,334 | \$2,090 | \$15,780 | \$1,000 | \$82,722 |
| MONTGOMERY | \$11,226 | \$247,648 | \$6,908 | \$52,626 | \$1,618 | \$397,398 |
| MORGAN | \$6,037 | \$43,606 | \$0 | \$2,123 | \$244 | \$47,282 |
| NEW MADRID | \$27,989 | \$287,471 | \$904 | \$42,476 | \$6,795 | \$150,556 |
| NEWTON | \$88,708 | \$948,857 | \$35,697 | \$124,502 | \$14,423 | \$529,969 |
| NODAWAY | \$761 | \$87,723 | \$0 | \$7,931 | \$0 | \$18,804 |
| OREGON | \$7,392 | \$0 | \$260 | \$17,114 | \$3,746 | \$126,224 |
| OSAGE | \$24,939 | \$73,336 | \$0 | \$2,995 | \$0 | \$827 |
| OZARK | \$353 | \$59,554 | \$0 | \$10,810 | \$915 | \$53,455 |
| PEMISCOT | \$22,349 | \$43,055 | \$0 | \$22,385 | \$892 | \$46,010 |
| PERRY | \$1,994 | \$0 | \$0 | \$17,836 | \$1,407 | \$16,278 |
| PETTIS | \$43,700 | \$426,522 | \$6,384 | \$66,125 | \$8,712 | \$85,091 |
| PHELPS | \$26,219 | \$1,126,474 | \$8,385 | \$115,722 | \$17,949 | \$545,552 |
| PIKE | \$850 | \$82,879 | \$0 | \$22,803 | \$0 | \$40,951 |
| PLATTE | \$41,390 | \$22,624 | \$7,162 | \$45,683 | \$331 | \$158,164 |
| POLK | \$9,408 | \$334,556 | \$12,356 | \$30,025 | \$1,396 | \$141,027 |
| PULASKI | \$15,045 | \$101,621 | \$3,336 | \$61,302 | \$1,640 | \$488,266 |
| PUTNAM | \$1,967 | \$0 | \$0 | \$14,295 | \$219 | \$71,047 |
| RALLS | \$7,852 | \$11,371 | \$0 | \$10,092 | \$0 | \$0 |
| RANDOLPH | \$39,638 | \$590,462 | \$115 | \$58,323 | \$2,872 | \$46,048 |
| RAY | \$22,598 | \$3,648 | \$0 | \$10,173 | \$0 | \$44,496 |
| REYNOLDS | \$15,279 | \$18,968 | \$7,382 | \$25,221 | \$3,847 | \$41,063 |
| RIPLEY | \$5,344 | \$235,821 | \$0 | \$24,566 | \$1,097 | \$74,842 |
| SALINE | \$47,958 | \$592,257 | \$6,940 | \$47,569 | \$1,671 | \$558,166 |
| SCHUYLER | \$2,980 | \$17,251 | \$1,169 | \$27,229 | \$2,536 | \$130,078 |
| SCOTLAND | \$2,518 | \$47,033 | \$0 | \$11,777 | \$1,558 | \$150,241 |
| SCOTT | \$52,189 | \$723,992 | \$9,789 | \$67,514 | \$11,600 | \$99,054 |
| SHANNON | \$3,589 | \$183,765 | \$18,655 | \$22,514 | \$798 | \$102,196 |
| SHELBY | \$14,480 | \$81,608 | \$0 | \$7,437 | \$7,712 | \$83,053 |
| ST. CHARLES | \$251,279 | \$1,688,221 | \$46,443 | \$108,909 | \$7,303 | \$757,951 |
| ST. CLAIR | \$920 | \$99,579 | \$32 | \$5,441 | \$4,276 | \$102,148 |
| ST. FRANCOIS | \$123,389 | \$598,950 | \$10,633 | \$78,374 | \$11,008 | \$525,074 |
| ST. LOUIS CITY | \$2,048,388 | \$9,731,040 | \$250,031 | \$661,810 | \$334,289 | \$11,066,515 |
| ST. LOUIS COUNTY | \$1,412,555 | \$5,992,495 | \$133,026 | \$735,107 | \$105,942 | \$6,929,892 |
| STE. GENEVIEVE | \$14,818 | \$12,277 | \$3,039 | \$17,837 | \$3,788 | \$47,227 |
| STODDARD | \$104,388 | \$469,114 | \$2,923 | \$86,758 | \$12,351 | \$331,758 |
| STONE | \$32,289 | \$133,879 | -\$750 | \$47,047 | \$6,260 | \$285,419 |
| SULLIVAN | \$4,148 | \$25,225 | \$0 | \$10,439 | \$110 | \$30,836 |
| TANEY | \$44,453 | \$227,517 | \$54,543 | \$81,343 | \$5,783 | \$544,455 |
| TEXAS | \$15,275 | \$19,944 | \$1,191 | \$27,925 | \$3,448 | \$214,702 |
| VERNON | \$4,347 | \$18,607 | \$2,947 | \$23,150 | \$6,598 | \$116,628 |
| WARREN | \$65,132 | \$126,445 | \$0 | \$77,877 | \$0 | \$294,731 |
| WASHINGTON | \$114,251 | \$23,692 | \$10,720 | \$57,702 | \$8,990 | \$238,558 |
| WAYNE | \$7,980 | \$0 | \$1,135 | \$45,890 | \$6,551 | \$70,287 |
| WEBSTER | \$2,076 | \$355,360 | \$5,061 | \$23,443 | \$2,789 | \$164,892 |
| WORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WRIGHT | \$0 | \$134,392 | \$0 | \$25,190 | \$4,120 | \$80,006 |
| OTHER* | \$4,402 | \$43,441 | \$0 | \$5,948 | \$529 | \$36,858 |
| STATE TOTAL | \$11,115,718 | \$60,130,097 | \$1,819,352 | \$7,742,854 | \$1,122,468 | \$56,027,101 |

*The Other category of county includes Area Office.

**The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 11. Children's Services Recipients FY 2005

| COUNTY | FOSTER CARE | INTENSIVE IN-HOME SERVICES | RESIDENTIAL TREATMENT | CHILDREN'S TREATMENT | FCS/ ALTERNATIVE CARE CHILD CARE |
|----------------|-------------|----------------------------|-----------------------|----------------------|----------------------------------|
| ADAIR | 107 | 8 | 43 | 73 | 22 |
| ANDREW | 14 | 0 | 4 | 7 | 3 |
| ATCHISON | 16 | 0 | 2 | 7 | 1 |
| AUDRAIN | 65 | 4 | 9 | 12 | 16 |
| BARRY | 164 | 20 | 28 | 96 | 30 |
| BARTON | 22 | 1 | 5 | 19 | 1 |
| BATES | 42 | 0 | 11 | 8 | 2 |
| BENTON | 15 | 1 | 5 | 7 | 5 |
| BOLLINGER | 16 | 3 | 0 | 4 | 4 |
| BOONE | 364 | 0 | 106 | 164 | 150 |
| BUCHANAN | 155 | 0 | 45 | 27 | 38 |
| BUTLER | 79 | 6 | 0 | 65 | 33 |
| CALDWELL | 14 | 0 | 0 | 9 | 6 |
| CALLAWAY | 159 | 1 | 30 | 82 | 49 |
| CAMDEN | 98 | 3 | 6 | 75 | 18 |
| CAPE GIRARDEAU | 140 | 18 | 16 | 60 | 41 |
| CARROLL | 1 | 0 | 1 | 2 | 0 |
| CARTER | 6 | 0 | 1 | 9 | 4 |
| CASS | 74 | 1 | 14 | 33 | 23 |
| CEDAR | 35 | 2 | 14 | 15 | 1 |
| CHARITON | 30 | 1 | 1 | 9 | 9 |
| CHRISTIAN | 251 | 15 | 55 | 84 | 81 |
| CLARK | 33 | 2 | 10 | 14 | 12 |
| CLAY | 180 | 4 | 53 | 88 | 67 |
| CLINTON | 26 | 0 | 5 | 11 | 4 |
| COLE | 229 | 2 | 34 | 102 | 109 |
| COOPER | 41 | 1 | 3 | 15 | 22 |
| CRAWFORD | 127 | 1 | 23 | 56 | 46 |
| DADE | 9 | 1 | 5 | 11 | 2 |
| DALLAS | 34 | 1 | 6 | 12 | 9 |
| DAVISS | 13 | 0 | 1 | 2 | 3 |
| DE KALB | 21 | 0 | 5 | 7 | 8 |
| DENT | 140 | 2 | 17 | 50 | 48 |
| DOUGLAS | 31 | 0 | 7 | 7 | 3 |
| DUNKLIN | 129 | 8 | 54 | 56 | 44 |
| FRANKLIN | 300 | 0 | 32 | 133 | 127 |
| GASCONADE | 29 | 3 | 3 | 14 | 18 |
| GENTRY | 7 | 0 | 2 | 1 | 1 |
| GREENE | 985 | 41 | 304 | 542 | 415 |
| GRUNDY | 40 | 1 | 6 | 25 | 15 |
| HARRISON | 22 | 0 | 1 | 6 | 2 |
| HENRY | 80 | 0 | 20 | 20 | 8 |
| HICKORY | 6 | 1 | 4 | 7 | 1 |
| HOLT | 3 | 0 | 0 | 1 | 0 |
| HOWARD | 9 | 0 | 0 | 8 | 2 |
| HOWELL | 69 | 19 | 22 | 31 | 17 |
| IRON | 69 | 1 | 9 | 23 | 19 |
| JACKSON | 1,784 | 166 | 773 | 3,210 | 861 |
| JASPER | 664 | 37 | 154 | 507 | 222 |
| JEFFERSON | 656 | 47 | 78 | 240 | 338 |
| JOHNSON | 80 | 1 | 32 | 33 | 13 |
| KNOX | 23 | 2 | 7 | 14 | 9 |
| LACLEDE | 65 | 0 | 8 | 16 | 5 |
| LAFAYETTE | 71 | 1 | 27 | 66 | 18 |
| LAWRENCE | 195 | 29 | 49 | 75 | 41 |
| LEWIS | 49 | 20 | 19 | 37 | 15 |
| LINCOLN | 121 | 2 | 16 | 39 | 25 |
| LINN | 32 | 5 | 10 | 30 | 14 |
| LIVINGSTON | 29 | 0 | 3 | 10 | 17 |
| MACON | 77 | 2 | 11 | 34 | 23 |

Table 11. Children's Services Recipients FY 2005 (Continued)

| COUNTY | FOSTER CARE | INTENSIVE IN-HOME SERVICES | RESIDENTIAL TREATMENT | CHILDREN'S TREATMENT | FCS/ ALTERNATIVE CARE CHILD CARE |
|--------------------|---------------|----------------------------|-----------------------|----------------------|----------------------------------|
| MADISON | 13 | 1 | 2 | 6 | 4 |
| MARIES | 4 | 1 | 0 | 3 | 3 |
| MARION | 81 | 3 | 10 | 29 | 16 |
| MCDONALD | 121 | 7 | 11 | 86 | 34 |
| MERCER | 10 | 0 | 1 | 3 | 5 |
| MILLER | 44 | 3 | 1 | 18 | 5 |
| MISSISSIPPI | 29 | 1 | 2 | 6 | 8 |
| MONITEAU | 5 | 2 | 0 | 9 | 3 |
| MONROE | 13 | 1 | 3 | 12 | 2 |
| MONTGOMERY | 41 | 0 | 16 | 7 | 9 |
| MORGAN | 12 | 0 | 2 | 13 | 5 |
| NEW MADRID | 80 | 2 | 13 | 25 | 21 |
| NEWTON | 244 | 15 | 31 | 164 | 84 |
| NODAWAY | 24 | 0 | 2 | 14 | 6 |
| OREGON | 16 | 5 | 5 | 15 | 11 |
| OSAGE | 18 | 1 | 2 | 3 | 11 |
| OZARK | 28 | 0 | 6 | 3 | 1 |
| PEMISCOT | 56 | 2 | 3 | 59 | 13 |
| PERRY | 16 | 4 | 1 | 7 | 4 |
| PETTIS | 113 | 5 | 13 | 25 | 37 |
| PHELPS | 173 | 1 | 25 | 72 | 35 |
| PIKE | 24 | 3 | 3 | 16 | 1 |
| PLATTE | 46 | 1 | 10 | 189 | 16 |
| POLK | 41 | 2 | 13 | 15 | 9 |
| PULASKI | 119 | 0 | 21 | 47 | 17 |
| PUTNAM | 12 | 0 | 2 | 5 | 3 |
| RALLS | 6 | 0 | 0 | 8 | 4 |
| RANDOLPH | 96 | 1 | 22 | 78 | 21 |
| RAY | 21 | 1 | 4 | 14 | 7 |
| REYNOLDS | 27 | 0 | 5 | 11 | 11 |
| RIPLEY | 30 | 2 | 3 | 17 | 4 |
| SALINE | 80 | 7 | 23 | 47 | 25 |
| SCHUYLER | 22 | 1 | 5 | 12 | 3 |
| SCOTLAND | 11 | 1 | 9 | 16 | 5 |
| SCOTT | 104 | 0 | 10 | 24 | 41 |
| SHANNON | 30 | 2 | 6 | 10 | 6 |
| SHELBY | 37 | 5 | 5 | 20 | 11 |
| ST. CHARLES | 244 | 7 | 45 | 213 | 111 |
| ST. CLAIR | 25 | 2 | 8 | 12 | 1 |
| ST. FRANCOIS | 145 | 10 | 26 | 112 | 71 |
| ST. LOUIS CITY | 1,876 | 118 | 764 | 1,792 | 712 |
| ST. LOUIS COUNTY | 1,389 | 87 | 596 | 1,368 | 573 |
| STE. GENEVIEVE | 24 | 4 | 6 | 20 | 9 |
| STODDARD | 264 | 2 | 73 | 86 | 102 |
| STONE | 120 | 6 | 24 | 40 | 36 |
| SULLIVAN | 21 | 0 | 2 | 10 | 5 |
| TANEY | 223 | 11 | 71 | 86 | 34 |
| TEXAS | 94 | 2 | 10 | 55 | 22 |
| VERNON | 55 | 9 | 10 | 20 | 8 |
| WARREN | 113 | 0 | 18 | 47 | 28 |
| WASHINGTON | 151 | 10 | 15 | 51 | 86 |
| WAYNE | 38 | 2 | 5 | 14 | 6 |
| WEBSTER | 46 | 2 | 10 | 38 | 7 |
| WORTH | 2 | 0 | 0 | 2 | 0 |
| WRIGHT | 57 | 0 | 10 | 14 | 0 |
| OTHER* | 7 | 3 | 1 | 23 | 2 |
| STATE TOTAL | 15,086 | 839 | 4,193 | 11,531 | 5,454 |

*The Other category of county includes Area Office.

Table 11. Children's Services Recipients FY 2005 (Continued)

| COUNTY | ADOPTION SUBSIDY | PSYCHIATRIC DIVERSION | KIDS | INDEPENDENT LIVING | REHAB OPTION** |
|----------------|---------------------|--------------------------|------|-----------------------|-------------------|
| ADAIR | 46 | 6 | 33 | 22 | 48 |
| ANDREW | 3 | 3 | 4 | 4 | 6 |
| ATCHISON | 0 | 0 | 1 | 0 | 2 |
| AUDRAIN | 53 | 6 | 19 | 3 | 12 |
| BARRY | 82 | 3 | 60 | 7 | 29 |
| BARTON | 35 | 1 | 8 | 2 | 5 |
| BATES | 19 | 4 | 11 | 7 | 9 |
| BENTON | 14 | 3 | 7 | 0 | 6 |
| BOLLINGER | 0 | 0 | 3 | 1 | 0 |
| BOONE | 281 | 46 | 139 | 31 | 123 |
| BUCHANAN | 279 | 6 | 51 | 14 | 30 |
| BUTLER | 75 | 2 | 22 | 8 | 14 |
| CALDWELL | 1 | 0 | 3 | 0 | 0 |
| CALLAWAY | 99 | 19 | 73 | 12 | 52 |
| CAMDEN | 53 | 9 | 20 | 3 | 12 |
| CAPE GIRARDEAU | 195 | 13 | 69 | 33 | 28 |
| CARROLL | 22 | 0 | 2 | 0 | 1 |
| CARTER | 4 | 0 | 2 | 1 | 1 |
| CASS | 259 | 3 | 33 | 5 | 17 |
| CEDAR | 84 | 5 | 15 | 0 | 8 |
| CHARITON | 0 | 0 | 3 | 5 | 4 |
| CHRISTIAN | 145 | 11 | 45 | 21 | 43 |
| CLARK | 7 | 2 | 9 | 5 | 12 |
| CLAY | 312 | 8 | 108 | 9 | 40 |
| CLINTON | 52 | 1 | 15 | 4 | 4 |
| COLE | 156 | 22 | 78 | 8 | 52 |
| COOPER | 4 | 0 | 9 | 0 | 0 |
| CRAWFORD | 3 | 5 | 50 | 18 | 21 |
| DADE | 0 | 0 | 5 | 3 | 4 |
| DALLAS | 26 | 1 | 8 | 2 | 2 |
| DAVISS | 2 | 1 | 8 | 1 | 1 |
| DE KALB | 0 | 1 | 5 | 4 | 4 |
| DENT | 142 | 4 | 46 | 19 | 16 |
| DOUGLAS | 18 | 2 | 9 | 6 | 5 |
| DUNKLIN | 1 | 2 | 29 | 14 | 8 |
| FRANKLIN | 110 | 14 | 112 | 23 | 41 |
| GASCONADE | 10 | 2 | 13 | 2 | 4 |
| GENTRY | 1 | 0 | 4 | 2 | 2 |
| GREENE | 504 | 99 | 267 | 67 | 228 |
| GRUNDY | 0 | 2 | 11 | 6 | 12 |
| HARRISON | 0 | 0 | 3 | 0 | 1 |
| HENRY | 30 | 3 | 31 | 9 | 15 |
| HICKORY | 5 | 1 | 5 | 2 | 3 |
| HOLT | 0 | 0 | 2 | 0 | 0 |
| HOWARD | 8 | 0 | 4 | 0 | 0 |
| HOWELL | 36 | 6 | 30 | 16 | 23 |
| IRON | 4 | 0 | 20 | 13 | 9 |
| JACKSON | 2,106 | 162 | 388 | 134 | 565 |
| JASPER | 478 | 37 | 162 | 73 | 117 |
| JEFFERSON | 431 | 13 | 261 | 62 | 72 |
| JOHNSON | 49 | 1 | 46 | 18 | 26 |
| KNOX | 12 | 3 | 7 | 7 | 8 |
| LACLEDE | 37 | 6 | 17 | 1 | 8 |
| LAFAYETTE | 3 | 3 | 23 | 9 | 28 |
| LAWRENCE | 145 | 7 | 80 | 12 | 34 |
| LEWIS | 13 | 2 | 7 | 8 | 21 |
| LINCOLN | 84 | 8 | 38 | 12 | 27 |
| LINN | 0 | 2 | 16 | 8 | 12 |
| LIVINGSTON | 13 | 1 | 7 | 1 | 4 |
| MACON | 33 | 1 | 31 | 4 | 10 |

Table 11. Children's Services Recipients FY 2005 (Continued)

| COUNTY | ADOPTION SUBSIDY | PSYCHIATRIC DIVERSION | KIDS | INDEPENDENT LIVING | REHAB OPTION** |
|--------------------|---------------------|--------------------------|--------------|-----------------------|-------------------|
| MADISON | 2 | 0 | 1 | 0 | 1 |
| MARIES | 0 | 1 | 1 | 0 | 0 |
| MARION | 64 | 1 | 33 | 5 | 13 |
| MCDONALD | 2 | 9 | 14 | 9 | 16 |
| MERCER | 39 | 1 | 5 | 1 | 1 |
| MILLER | 27 | 4 | 20 | 7 | 5 |
| MISSISSIPPI | 24 | 0 | 10 | 4 | 3 |
| MONITEAU | 8 | 0 | 1 | 1 | 0 |
| MONROE | 19 | 1 | 6 | 1 | 3 |
| MONTGOMERY | 46 | 4 | 26 | 5 | 21 |
| MORGAN | 13 | 1 | 2 | 2 | 3 |
| NEW MADRID | 66 | 3 | 27 | 16 | 13 |
| NEWTON | 229 | 18 | 86 | 27 | 33 |
| NODAWAY | 24 | 0 | 12 | 0 | 2 |
| OREGON | 0 | 1 | 4 | 7 | 9 |
| OSAGE | 12 | 0 | 7 | 0 | 1 |
| OZARK | 16 | 0 | 7 | 3 | 3 |
| PEMISCOT | 8 | 0 | 15 | 5 | 4 |
| PERRY | 0 | 2 | 8 | 3 | 5 |
| PETTIS | 97 | 2 | 45 | 14 | 10 |
| PHELPS | 254 | 9 | 52 | 15 | 41 |
| PIKE | 22 | 0 | 13 | 0 | 4 |
| PLATTE | 4 | 5 | 19 | 5 | 14 |
| POLK | 73 | 5 | 24 | 4 | 10 |
| PULASKI | 25 | 6 | 24 | 9 | 29 |
| PUTNAM | 0 | 0 | 5 | 1 | 2 |
| RALLS | 3 | 0 | 6 | 0 | 0 |
| RANDOLPH | 112 | 2 | 41 | 9 | 13 |
| RAY | 1 | 0 | 7 | 0 | 5 |
| REYNOLDS | 3 | 1 | 10 | 5 | 3 |
| RIPLEY | 46 | 1 | 12 | 4 | 5 |
| SALINE | 135 | 7 | 33 | 12 | 25 |
| SCHUYLER | 6 | 3 | 7 | 6 | 9 |
| SCOTLAND | 11 | 0 | 6 | 5 | 8 |
| SCOTT | 142 | 7 | 43 | 18 | 14 |
| SHANNON | 50 | 3 | 19 | 2 | 12 |
| SHELBY | 16 | 0 | 9 | 2 | 4 |
| ST. CHARLES | 310 | 18 | 72 | 19 | 62 |
| ST. CLAIR | 21 | 0 | 3 | 8 | 7 |
| ST. FRANCOIS | 144 | 13 | 72 | 23 | 32 |
| ST. LOUIS CITY | 1,912 | 133 | 324 | 269 | 673 |
| ST. LOUIS COUNTY | 1,198 | 101 | 389 | 138 | 471 |
| STE. GENEVIEVE | 4 | 3 | 12 | 8 | 6 |
| STODDARD | 123 | 18 | 78 | 28 | 29 |
| STONE | 37 | 1 | 47 | 8 | 20 |
| SULLIVAN | 5 | 0 | 5 | 1 | 2 |
| TANEY | 52 | 9 | 51 | 14 | 43 |
| TEXAS | 6 | 2 | 20 | 7 | 13 |
| VERNON | 1 | 3 | 14 | 12 | 11 |
| WARREN | 31 | 1 | 47 | 0 | 17 |
| WASHINGTON | 8 | 6 | 44 | 20 | 19 |
| WAYNE | 0 | 2 | 18 | 14 | 8 |
| WEBSTER | 77 | 9 | 18 | 4 | 9 |
| WORTH | 0 | 0 | 1 | 0 | 0 |
| WRIGHT | 34 | 1 | 20 | 7 | 6 |
| OTHER* | 13 | 0 | 2 | 2 | 2 |
| STATE TOTAL | 12,159 | 979 | 4,484 | 1,550 | 3,663 |

*The Other category of county includes Area Office.

**The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 12. Child Abuse/Neglect Reported Incidents FY 2005

| COUNTY | REPORTED INCIDENTS | PERCENT CHANGE FROM 2004 | SUBSTANTIATED | | FAMILY ASSESSMENT | | OTHER CONCLUSIONS** | |
|----------------|--------------------|--------------------------|---------------|---------|-------------------|---------|---------------------|---------|
| | | | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT |
| ADAIR | 225 | 4.7 | 25 | 11.1 | 130 | 57.8 | 70 | 31.1 |
| ANDREW | 121 | -9.0 | 11 | 9.1 | 99 | 81.8 | 11 | 9.1 |
| ATCHISON | 59 | 3.5 | 7 | 11.9 | 38 | 64.4 | 14 | 23.7 |
| AUDRAIN | 244 | -6.2 | 17 | 7.0 | 123 | 50.4 | 104 | 42.6 |
| BARRY | 455 | 7.1 | 55 | 12.1 | 231 | 50.8 | 169 | 37.1 |
| BARTON | 125 | 0.0 | 12 | 9.6 | 80 | 64.0 | 33 | 26.4 |
| BATES | 189 | -6.9 | 25 | 13.2 | 102 | 54.0 | 62 | 32.8 |
| BENTON | 178 | 1.1 | 35 | 19.7 | 73 | 41.0 | 70 | 39.3 |
| BOLLINGER | 98 | -11.7 | 13 | 13.3 | 55 | 56.1 | 30 | 30.6 |
| BOONE | 999 | -3.7 | 80 | 8.0 | 618 | 61.9 | 301 | 30.1 |
| BUCHANAN | 1,269 | -3.0 | 124 | 9.8 | 985 | 77.6 | 160 | 12.6 |
| BUTLER | 574 | -2.0 | 57 | 9.9 | 375 | 65.3 | 142 | 24.7 |
| CALDWELL | 112 | -13.2 | 16 | 14.3 | 70 | 62.5 | 26 | 23.2 |
| CALLAWAY | 514 | -0.6 | 52 | 10.1 | 286 | 55.6 | 176 | 34.2 |
| CAMDEN | 307 | -11.5 | 68 | 22.2 | 151 | 49.2 | 88 | 28.7 |
| CAPE GIRARDEAU | 625 | -0.3 | 66 | 10.6 | 336 | 53.8 | 223 | 35.7 |
| CARROLL | 113 | 22.8 | 9 | 8.0 | 74 | 65.5 | 30 | 26.6 |
| CARTER | 84 | 2.4 | 9 | 10.7 | 61 | 72.6 | 14 | 16.7 |
| CASS | 713 | -4.3 | 50 | 7.0 | 423 | 59.3 | 240 | 33.7 |
| CEDAR | 193 | 10.3 | 24 | 12.4 | 107 | 55.4 | 62 | 32.1 |
| CHARITON | 55 | 31.0 | 9 | 16.4 | 31 | 56.4 | 15 | 27.3 |
| CHRISTIAN | 537 | -13.5 | 104 | 19.4 | 263 | 49.0 | 170 | 31.7 |
| CLARK | 85 | 30.8 | 12 | 14.1 | 44 | 51.8 | 29 | 34.1 |
| CLAY | 1,457 | 1.0 | 140 | 9.6 | 1,036 | 71.1 | 281 | 19.3 |
| CLINTON | 177 | 3.5 | 19 | 10.7 | 120 | 67.8 | 38 | 21.5 |
| COLE | 617 | 3.9 | 48 | 7.8 | 317 | 51.4 | 252 | 40.8 |
| COOPER | 142 | 10.1 | 14 | 9.9 | 110 | 77.5 | 18 | 12.7 |
| CRAWFORD | 286 | -17.6 | 34 | 11.9 | 170 | 59.4 | 82 | 28.7 |
| DADE | 85 | 26.9 | 8 | 9.4 | 60 | 70.6 | 17 | 20.0 |
| DALLAS | 219 | -3.9 | 29 | 13.2 | 119 | 54.3 | 71 | 32.4 |
| DAVIESS | 90 | -1.1 | 6 | 6.7 | 62 | 68.9 | 22 | 24.4 |
| DE KALB | 92 | -14.8 | 12 | 13.0 | 54 | 58.7 | 26 | 28.3 |
| DENT | 173 | -16.0 | 23 | 13.3 | 95 | 54.9 | 55 | 31.8 |
| DOUGLAS | 172 | 22.9 | 24 | 14.0 | 94 | 54.7 | 54 | 31.4 |
| DUNKLIN | 507 | -11.2 | 87 | 17.2 | 273 | 53.9 | 147 | 29.0 |
| FRANKLIN | 803 | -11.5 | 98 | 12.2 | 458 | 57.0 | 247 | 30.8 |
| GASCONADE | 171 | 32.6 | 19 | 11.1 | 101 | 59.1 | 51 | 29.8 |
| GENTRY | 49 | 6.5 | 4 | 8.2 | 37 | 75.5 | 8 | 16.3 |
| GREENE | 3,235 | -1.4 | 326 | 10.1 | 2,068 | 63.9 | 841 | 26.0 |
| GRUNDY | 121 | 10.0 | 12 | 9.9 | 84 | 69.4 | 25 | 20.7 |
| HARRISON | 84 | 23.5 | 15 | 17.9 | 46 | 54.8 | 23 | 27.4 |
| HENRY | 299 | 2.4 | 24 | 8.0 | 219 | 73.2 | 56 | 18.7 |
| HICKORY | 87 | 3.6 | 4 | 4.6 | 46 | 52.9 | 37 | 42.5 |
| HOLT | 57 | 32.6 | 2 | 3.5 | 45 | 79.0 | 10 | 17.5 |
| HOWARD | 92 | 8.2 | 14 | 15.2 | 60 | 65.2 | 18 | 19.6 |
| HOWELL | 508 | 4.1 | 32 | 6.3 | 364 | 71.7 | 112 | 22.1 |
| IRON | 134 | -22.5 | 11 | 8.2 | 81 | 60.5 | 42 | 31.3 |
| JACKSON | 6,784 | -2.2 | 779 | 11.5 | 3,962 | 58.4 | 2,043 | 30.1 |
| JASPER | 1,537 | 1.1 | 217 | 14.1 | 835 | 54.3 | 485 | 31.6 |
| JEFFERSON | 1,693 | -1.3 | 217 | 12.8 | 1,091 | 64.4 | 385 | 22.7 |
| JOHNSON | 367 | 2.8 | 40 | 10.9 | 217 | 59.1 | 110 | 30.0 |
| KNOX | 34 | -15.0 | 8 | 23.5 | 16 | 47.1 | 10 | 29.4 |
| LACLEDE | 437 | 5.6 | 59 | 13.5 | 209 | 47.8 | 169 | 38.7 |
| LAFAYETTE | 310 | -3.4 | 28 | 9.0 | 197 | 63.6 | 85 | 27.4 |
| LAWRENCE | 428 | -0.5 | 38 | 8.9 | 263 | 61.5 | 127 | 29.7 |
| LEWIS | 86 | -8.5 | 11 | 12.8 | 37 | 43.0 | 38 | 44.2 |
| LINCOLN | 487 | -1.0 | 96 | 19.7 | 255 | 52.4 | 136 | 27.9 |
| LINN | 145 | 0.0 | 20 | 13.8 | 93 | 64.1 | 32 | 22.1 |
| LIVINGSTON | 172 | 7.5 | 22 | 12.8 | 121 | 70.4 | 29 | 16.9 |
| MACON | 148 | -20.0 | 14 | 9.5 | 91 | 61.5 | 43 | 29.1 |

Table 12. Child Abuse/Neglect Reported Incidents FY 2005 (Continued)

| COUNTY | REPORTED INCIDENTS | PERCENT CHANGE FROM 2004 | SUBSTANTIATED | | FAMILY ASSESSMENT | | OTHER CONCLUSIONS** | |
|--------------------|--------------------|--------------------------|---------------|-------------|-------------------|-------------|---------------------|-------------|
| | | | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT |
| MADISON | 120 | -11.8 | 7 | 5.8 | 64 | 53.3 | 49 | 40.8 |
| MARIES | 76 | -6.2 | 5 | 6.6 | 39 | 51.3 | 32 | 42.1 |
| MARION | 353 | 2.6 | 66 | 18.7 | 196 | 55.5 | 91 | 25.8 |
| MCDONALD | 310 | 39.6 | 42 | 13.6 | 156 | 50.3 | 112 | 36.1 |
| MERCER | 21 | -38.2 | 2 | 9.5 | 17 | 81.0 | 2 | 9.5 |
| MILLER | 325 | -6.6 | 39 | 12.0 | 179 | 55.1 | 107 | 32.9 |
| MISSISSIPPI | 128 | -9.9 | 13 | 10.2 | 67 | 52.3 | 48 | 37.5 |
| MONITEAU | 108 | -18.2 | 10 | 9.3 | 63 | 58.3 | 35 | 32.4 |
| MONROE | 102 | 29.1 | 13 | 12.8 | 67 | 65.7 | 22 | 21.6 |
| MONTGOMERY | 135 | -16.1 | 11 | 8.2 | 65 | 48.2 | 59 | 43.7 |
| MORGAN | 235 | -8.6 | 33 | 14.0 | 120 | 51.1 | 82 | 34.9 |
| NEW MADRID | 231 | 7.4 | 24 | 10.4 | 131 | 56.7 | 76 | 32.9 |
| NEWTON | 541 | -9.1 | 61 | 11.3 | 287 | 53.1 | 193 | 35.7 |
| NODAWAY | 136 | 16.2 | 10 | 7.4 | 101 | 74.3 | 25 | 18.4 |
| OREGON | 163 | 13.2 | 19 | 11.7 | 108 | 66.3 | 36 | 22.1 |
| OSAGE | 87 | 20.8 | 11 | 12.6 | 50 | 57.5 | 26 | 29.9 |
| OZARK | 83 | -22.4 | 15 | 18.1 | 34 | 41.0 | 34 | 41.0 |
| PEMISCOT | 333 | 3.7 | 41 | 12.3 | 154 | 46.3 | 138 | 41.4 |
| PERRY | 177 | 21.2 | 16 | 9.0 | 111 | 62.7 | 50 | 28.3 |
| PETTIS | 522 | 3.4 | 43 | 8.2 | 407 | 78.0 | 72 | 13.8 |
| PHELPS | 449 | -9.8 | 30 | 6.7 | 238 | 53.0 | 181 | 40.3 |
| PIKE | 208 | -8.4 | 17 | 8.2 | 121 | 58.2 | 70 | 33.7 |
| PLATTE | 488 | 0.4 | 35 | 7.2 | 353 | 72.3 | 100 | 20.5 |
| POLK | 397 | -0.3 | 54 | 13.6 | 213 | 53.7 | 130 | 32.8 |
| PULASKI | 410 | -10.7 | 68 | 16.6 | 194 | 47.3 | 148 | 36.1 |
| PUTNAM | 45 | -10.0 | 4 | 8.9 | 29 | 64.4 | 12 | 26.7 |
| RALLS | 71 | -9.0 | 9 | 12.7 | 33 | 46.5 | 29 | 40.9 |
| RANDOLPH | 316 | -6.2 | 53 | 16.8 | 162 | 51.3 | 101 | 32.0 |
| RAY | 296 | 6.5 | 31 | 10.5 | 222 | 75.0 | 43 | 14.5 |
| REYNOLDS | 82 | -1.2 | 5 | 6.1 | 53 | 64.6 | 24 | 29.3 |
| RIPLEY | 203 | -2.4 | 11 | 5.4 | 142 | 70.0 | 50 | 24.6 |
| SALINE | 262 | 1.6 | 36 | 13.7 | 175 | 66.8 | 51 | 19.5 |
| SCHUYLER | 31 | -22.5 | 4 | 12.9 | 16 | 51.6 | 11 | 35.5 |
| SCOTLAND | 37 | -15.9 | 4 | 10.8 | 16 | 43.2 | 17 | 46.0 |
| SCOTT | 453 | -7.9 | 60 | 13.3 | 249 | 55.0 | 144 | 31.8 |
| SHANNON | 89 | -1.1 | 7 | 7.9 | 61 | 68.5 | 21 | 23.6 |
| SHELBY | 77 | 0.0 | 12 | 15.6 | 42 | 54.6 | 23 | 29.9 |
| ST. CHARLES | 1,572 | 1.4 | 182 | 11.6 | 879 | 55.9 | 511 | 32.5 |
| ST. CLAIR | 134 | 25.2 | 14 | 10.5 | 69 | 51.5 | 51 | 38.1 |
| ST. FRANCOIS | 624 | -16.8 | 61 | 9.8 | 349 | 55.9 | 214 | 34.3 |
| ST. LOUIS CITY | 3,862 | -10.4 | 535 | 13.9 | 1,840 | 47.6 | 1,487 | 38.5 |
| ST. LOUIS COUNTY | 4,604 | -6.1 | 440 | 9.6 | 2,718 | 59.0 | 1,446 | 31.4 |
| STE. GENEVIEVE | 138 | 11.3 | 6 | 4.4 | 82 | 59.4 | 50 | 36.2 |
| STODDARD | 328 | -1.2 | 83 | 25.3 | 174 | 53.1 | 71 | 21.7 |
| STONE | 331 | -1.5 | 41 | 12.4 | 179 | 54.1 | 111 | 33.5 |
| SULLIVAN | 70 | 1.4 | 9 | 12.9 | 45 | 64.3 | 16 | 22.9 |
| TANEY | 543 | -8.4 | 65 | 12.0 | 282 | 51.9 | 196 | 36.1 |
| TEXAS | 300 | -21.1 | 47 | 15.7 | 142 | 47.3 | 111 | 37.0 |
| VERNON | 284 | -3.4 | 34 | 12.0 | 155 | 54.6 | 95 | 33.5 |
| WARREN | 308 | 9.2 | 61 | 19.8 | 148 | 48.1 | 99 | 32.1 |
| WASHINGTON | 311 | -4.9 | 41 | 13.2 | 174 | 56.0 | 96 | 30.9 |
| WAYNE | 182 | 13.8 | 8 | 4.4 | 101 | 55.5 | 73 | 40.1 |
| WEBSTER | 422 | -3.9 | 64 | 15.2 | 226 | 53.6 | 132 | 31.3 |
| WORTH | 13 | -59.4 | 1 | 7.7 | 8 | 61.5 | 4 | 30.8 |
| WRIGHT | 297 | 0.7 | 49 | 16.5 | 157 | 52.9 | 91 | 30.6 |
| OTHER* | 2,042 | -9.8 | 144 | 7.1 | 37 | 1.8 | 1,861 | 91.1 |
| STATE TOTAL | 54,624 | -3.3 | 6,240 | 11.4 | 30,761 | 56.3 | 17,623 | 32.3 |

*The Other category of county includes Area Office, Out Home Investigations and Out of State.

**The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

Table 13. Child Abuse/Neglect Reported Children FY 2005

| COUNTY | REPORTED CHILDREN | PERCENT CHANGE FROM 2004 | SUBSTANTIATED | | FAMILY ASSESSMENT | | OTHER CONCLUSIONS** | |
|----------------|-------------------|--------------------------|---------------|---------|-------------------|---------|---------------------|---------|
| | | | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT |
| ADAIR | 350 | 0.6 | 38 | 10.9 | 211 | 60.3 | 101 | 28.9 |
| ANDREW | 194 | -6.7 | 12 | 6.2 | 166 | 85.6 | 16 | 8.3 |
| ATCHISON | 90 | 21.6 | 10 | 11.1 | 62 | 68.9 | 18 | 20.0 |
| AUDRAIN | 343 | -15.1 | 23 | 6.7 | 183 | 53.4 | 137 | 39.9 |
| BARRY | 677 | 5.0 | 78 | 11.5 | 354 | 52.3 | 245 | 36.2 |
| BARTON | 188 | 0.0 | 16 | 8.5 | 128 | 68.1 | 44 | 23.4 |
| BATES | 316 | 3.9 | 36 | 11.4 | 190 | 60.1 | 90 | 28.5 |
| BENTON | 251 | -2.7 | 46 | 18.3 | 96 | 38.3 | 109 | 43.4 |
| BOLLINGER | 151 | -11.2 | 22 | 14.6 | 88 | 58.3 | 41 | 27.2 |
| BOONE | 1,439 | -8.4 | 107 | 7.4 | 929 | 64.6 | 403 | 28.0 |
| BUCHANAN | 1,969 | -2.2 | 172 | 8.7 | 1,565 | 79.5 | 232 | 11.8 |
| BUTLER | 891 | -1.7 | 84 | 9.4 | 610 | 68.5 | 197 | 22.1 |
| CALDWELL | 160 | -28.3 | 22 | 13.8 | 105 | 65.6 | 33 | 20.6 |
| CALLAWAY | 749 | -0.8 | 69 | 9.2 | 437 | 58.3 | 243 | 32.4 |
| CAMDEN | 454 | -15.1 | 95 | 20.9 | 233 | 51.3 | 126 | 27.8 |
| CAPE GIRARDEAU | 879 | -3.0 | 91 | 10.4 | 482 | 54.8 | 306 | 34.8 |
| CARROLL | 165 | 20.4 | 10 | 6.1 | 119 | 72.1 | 36 | 21.8 |
| CARTER | 121 | -16.6 | 13 | 10.7 | 88 | 72.7 | 20 | 16.5 |
| CASS | 1,013 | -5.8 | 63 | 6.2 | 603 | 59.5 | 347 | 34.3 |
| CEDAR | 318 | 21.4 | 27 | 8.5 | 192 | 60.4 | 99 | 31.1 |
| CHARITON | 106 | 82.8 | 15 | 14.2 | 63 | 59.4 | 28 | 26.4 |
| CHRISTIAN | 757 | -18.5 | 153 | 20.2 | 373 | 49.3 | 231 | 30.5 |
| CLARK | 129 | 33.0 | 17 | 13.2 | 72 | 55.8 | 40 | 31.0 |
| CLAY | 2,073 | -1.9 | 198 | 9.6 | 1,500 | 72.4 | 375 | 18.1 |
| CLINTON | 261 | 10.6 | 23 | 8.8 | 177 | 67.8 | 61 | 23.4 |
| COLE | 906 | -4.5 | 69 | 7.6 | 474 | 52.3 | 363 | 40.1 |
| COOPER | 212 | 16.5 | 20 | 9.4 | 167 | 78.8 | 25 | 11.8 |
| CRAWFORD | 438 | -19.5 | 47 | 10.7 | 275 | 62.8 | 116 | 26.5 |
| DADE | 123 | 16.0 | 8 | 6.5 | 92 | 74.8 | 23 | 18.7 |
| DALLAS | 334 | 3.1 | 47 | 14.1 | 182 | 54.5 | 105 | 31.4 |
| DAVIESS | 152 | 3.4 | 6 | 4.0 | 112 | 73.7 | 34 | 22.4 |
| DE KALB | 149 | -15.8 | 20 | 13.4 | 82 | 55.0 | 47 | 31.5 |
| DENT | 271 | -17.1 | 45 | 16.6 | 147 | 54.2 | 79 | 29.2 |
| DOUGLAS | 282 | 24.8 | 33 | 11.7 | 163 | 57.8 | 86 | 30.5 |
| DUNKLIN | 782 | -9.3 | 128 | 16.4 | 432 | 55.2 | 222 | 28.4 |
| FRANKLIN | 1,165 | -11.7 | 162 | 13.9 | 665 | 57.1 | 338 | 29.0 |
| GASCONADE | 263 | 35.6 | 22 | 8.4 | 162 | 61.6 | 79 | 30.0 |
| GENTRY | 83 | 40.7 | 6 | 7.2 | 63 | 75.9 | 14 | 16.9 |
| GREENE | 4,586 | -2.7 | 443 | 9.7 | 3,005 | 65.5 | 1,138 | 24.8 |
| GRUNDY | 197 | 18.0 | 18 | 9.1 | 143 | 72.6 | 36 | 18.3 |
| HARRISON | 118 | 15.7 | 17 | 14.4 | 70 | 59.3 | 31 | 26.3 |
| HENRY | 465 | -1.5 | 36 | 7.7 | 338 | 72.7 | 91 | 19.6 |
| HICKORY | 117 | 5.4 | 9 | 7.7 | 64 | 54.7 | 44 | 37.6 |
| HOLT | 89 | 32.8 | 3 | 3.4 | 71 | 79.8 | 15 | 16.9 |
| HOWARD | 142 | 7.6 | 17 | 12.0 | 104 | 73.2 | 21 | 14.8 |
| HOWELL | 741 | -0.7 | 38 | 5.1 | 542 | 73.1 | 161 | 21.7 |
| IRON | 203 | -24.3 | 15 | 7.4 | 123 | 60.6 | 65 | 32.0 |
| JACKSON | 10,186 | -1.9 | 1,057 | 10.4 | 6,187 | 60.7 | 2,942 | 28.9 |
| JASPER | 2,376 | 2.9 | 289 | 12.2 | 1,381 | 58.1 | 706 | 29.7 |
| JEFFERSON | 2,408 | -4.5 | 280 | 11.6 | 1,580 | 65.6 | 548 | 22.8 |
| JOHNSON | 554 | 3.4 | 49 | 8.8 | 350 | 63.2 | 155 | 28.0 |
| KNOX | 61 | -4.7 | 15 | 24.6 | 23 | 37.7 | 23 | 37.7 |
| LACLEDE | 680 | 8.6 | 83 | 12.2 | 349 | 51.3 | 248 | 36.5 |
| LAFAYETTE | 444 | -9.0 | 42 | 9.5 | 286 | 64.4 | 116 | 26.1 |
| LAWRENCE | 655 | 6.3 | 47 | 7.2 | 413 | 63.1 | 195 | 29.8 |
| LEWIS | 113 | -12.4 | 13 | 11.5 | 54 | 47.8 | 46 | 40.7 |
| LINCOLN | 817 | 5.0 | 153 | 18.7 | 435 | 53.2 | 229 | 28.0 |
| LINN | 252 | 9.1 | 35 | 13.9 | 168 | 66.7 | 49 | 19.4 |
| LIVINGSTON | 259 | 8.8 | 27 | 10.4 | 187 | 72.2 | 45 | 17.4 |
| MACON | 219 | -19.8 | 15 | 6.9 | 146 | 66.7 | 58 | 26.5 |

Table 13. Child Abuse/Neglect Reported Children FY 2005 (Continued)

| COUNTY | REPORTED CHILDREN | PERCENT CHANGE FROM 2004 | SUBSTANTIATED | | FAMILY ASSESSMENT | | OTHER CONCLUSIONS** | |
|--------------------|-------------------|--------------------------|---------------|-------------|-------------------|-------------|---------------------|-------------|
| | | | NUMBER | PERCENT | NUMBER | PERCENT | NUMBER | PERCENT |
| MADISON | 178 | -6.3 | 8 | 4.5 | 106 | 59.6 | 64 | 36.0 |
| MARIES | 121 | -3.2 | 8 | 6.6 | 61 | 50.4 | 52 | 43.0 |
| MARION | 544 | 7.3 | 124 | 22.8 | 295 | 54.2 | 125 | 23.0 |
| MCDONALD | 501 | 47.8 | 62 | 12.4 | 268 | 53.5 | 171 | 34.1 |
| MERCER | 31 | -56.3 | 2 | 6.5 | 23 | 74.2 | 6 | 19.4 |
| MILLER | 460 | -7.8 | 54 | 11.7 | 263 | 57.2 | 143 | 31.1 |
| MISSISSIPPI | 174 | -19.1 | 19 | 10.9 | 91 | 52.3 | 64 | 36.8 |
| MONITEAU | 161 | -14.8 | 12 | 7.5 | 103 | 64.0 | 46 | 28.6 |
| MONROE | 171 | 24.8 | 21 | 12.3 | 104 | 60.8 | 46 | 26.9 |
| MONTGOMERY | 189 | -20.3 | 12 | 6.4 | 89 | 47.1 | 88 | 46.6 |
| MORGAN | 355 | -14.5 | 47 | 13.2 | 193 | 54.4 | 115 | 32.4 |
| NEW MADRID | 355 | 8.2 | 28 | 7.9 | 209 | 58.9 | 118 | 33.2 |
| NEWTON | 818 | -6.8 | 90 | 11.0 | 440 | 53.8 | 288 | 35.2 |
| NODAWAY | 201 | 14.2 | 11 | 5.5 | 158 | 78.6 | 32 | 15.9 |
| OREGON | 223 | 8.8 | 25 | 11.2 | 149 | 66.8 | 49 | 22.0 |
| OSAGE | 128 | 29.3 | 16 | 12.5 | 73 | 57.0 | 39 | 30.5 |
| OZARK | 130 | -24.0 | 27 | 20.8 | 54 | 41.5 | 49 | 37.7 |
| PEMISCOT | 520 | -9.4 | 64 | 12.3 | 241 | 46.4 | 215 | 41.4 |
| PERRY | 264 | 13.8 | 22 | 8.3 | 176 | 66.7 | 66 | 25.0 |
| PETTIS | 774 | 4.2 | 50 | 6.5 | 633 | 81.8 | 91 | 11.8 |
| PHELPS | 675 | -14.8 | 41 | 6.1 | 356 | 52.7 | 278 | 41.2 |
| PIKE | 331 | -5.7 | 22 | 6.7 | 195 | 58.9 | 114 | 34.4 |
| PLATTE | 643 | -9.3 | 42 | 6.5 | 467 | 72.6 | 134 | 20.8 |
| POLK | 567 | -2.2 | 83 | 14.6 | 310 | 54.7 | 174 | 30.7 |
| PULASKI | 619 | -4.9 | 92 | 14.9 | 314 | 50.7 | 213 | 34.4 |
| PUTNAM | 57 | -19.7 | 6 | 10.5 | 37 | 64.9 | 14 | 24.6 |
| RALLS | 100 | -19.4 | 10 | 10.0 | 47 | 47.0 | 43 | 43.0 |
| RANDOLPH | 471 | -7.6 | 68 | 14.4 | 259 | 55.0 | 144 | 30.6 |
| RAY | 432 | 1.6 | 35 | 8.1 | 333 | 77.1 | 64 | 14.8 |
| REYNOLDS | 137 | 8.7 | 9 | 6.6 | 96 | 70.1 | 32 | 23.4 |
| RIPLEY | 290 | -11.0 | 12 | 4.1 | 212 | 73.1 | 66 | 22.8 |
| SALINE | 385 | 1.0 | 55 | 14.3 | 266 | 69.1 | 64 | 16.6 |
| SCHUYLER | 50 | -13.8 | 5 | 10.0 | 22 | 44.0 | 23 | 46.0 |
| SCOTLAND | 52 | -21.2 | 4 | 7.7 | 25 | 48.1 | 23 | 44.2 |
| SCOTT | 665 | -11.0 | 77 | 11.6 | 384 | 57.7 | 204 | 30.7 |
| SHANNON | 141 | 6.0 | 8 | 5.7 | 104 | 73.8 | 29 | 20.6 |
| SHELBY | 117 | 0.0 | 17 | 14.5 | 67 | 57.3 | 33 | 28.2 |
| ST. CHARLES | 2,194 | -2.7 | 268 | 12.2 | 1,218 | 55.5 | 708 | 32.3 |
| ST. CLAIR | 199 | 18.5 | 16 | 8.0 | 95 | 47.7 | 88 | 44.2 |
| ST. FRANCOIS | 932 | -16.9 | 85 | 9.1 | 540 | 57.9 | 307 | 32.9 |
| ST. LOUIS CITY | 6,295 | -13.0 | 739 | 11.7 | 3,078 | 48.9 | 2,478 | 39.4 |
| ST. LOUIS COUNTY | 6,526 | -7.4 | 549 | 8.4 | 3,984 | 61.1 | 1,993 | 30.5 |
| STE. GENEVIEVE | 193 | 4.9 | 9 | 4.7 | 118 | 61.1 | 66 | 34.2 |
| STODDARD | 514 | 6.9 | 144 | 28.0 | 274 | 53.3 | 96 | 18.7 |
| STONE | 488 | -4.3 | 67 | 13.7 | 280 | 57.4 | 141 | 28.9 |
| SULLIVAN | 101 | -1.0 | 9 | 8.9 | 73 | 72.3 | 19 | 18.8 |
| TANEY | 856 | -7.1 | 95 | 11.1 | 463 | 54.1 | 298 | 34.8 |
| TEXAS | 459 | -24.6 | 75 | 16.3 | 232 | 50.5 | 152 | 33.1 |
| VERNON | 411 | -10.7 | 46 | 11.2 | 230 | 56.0 | 135 | 32.9 |
| WARREN | 474 | 7.0 | 105 | 22.2 | 215 | 45.4 | 154 | 32.5 |
| WASHINGTON | 514 | -2.1 | 74 | 14.4 | 297 | 57.8 | 143 | 27.8 |
| WAYNE | 256 | 7.1 | 11 | 4.3 | 152 | 59.4 | 93 | 36.3 |
| WEBSTER | 623 | -3.7 | 93 | 14.9 | 343 | 55.1 | 187 | 30.0 |
| WORTH | 15 | -64.3 | 1 | 6.7 | 9 | 60.0 | 5 | 33.3 |
| WRIGHT | 482 | 4.1 | 62 | 12.9 | 275 | 57.1 | 145 | 30.1 |
| OTHER* | 2,957 | -13.1 | 194 | 6.6 | 50 | 1.7 | 2,713 | 91.7 |
| STATE TOTAL | 81,405 | -4.6 | 8,684 | 10.7 | 47,210 | 58.0 | 25,511 | 31.3 |

*The Other category of county includes Area Office, Out Home Investigations and Out of State.

**The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

Program Information

Division of Medical Services

Division of Medical Services

615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screenings; and referral for follow-up care for evaluations of problems detected during a screening.

Table 14. Medicaid Paid Claims FY 2005

| COUNTY | TOTAL PAID CLAIMS | PERCENT CHANGE FROM 2004 | NURSING FACILITIES | HOSPITALS | DENTAL SERVICES | PHARMACY | PHYSICIAN RELATED SERVICES |
|----------------|-------------------|--------------------------|--------------------|--------------|-----------------|---------------|----------------------------|
| ADAIR | \$32,828,403 | 9.5 | \$3,946,554 | \$4,567,949 | \$95,096 | \$8,320,417 | \$2,883,225 |
| ANDREW | \$11,800,077 | 2.6 | \$3,226,172 | \$2,098,785 | \$64,475 | \$3,087,863 | \$1,055,702 |
| ATCHISON | \$7,958,959 | -8.3 | \$1,632,486 | \$1,228,895 | \$62,912 | \$1,779,560 | \$361,255 |
| AUDRAIN | \$25,805,521 | 13.3 | \$3,957,697 | \$2,509,880 | \$94,548 | \$5,509,190 | \$1,039,548 |
| BARRY | \$38,373,526 | 18.1 | \$4,963,739 | \$9,869,251 | \$270,625 | \$10,509,336 | \$3,819,832 |
| BARTON | \$12,892,793 | 13.9 | \$1,485,132 | \$3,419,547 | \$119,887 | \$3,956,123 | \$1,058,771 |
| BATES | \$19,902,698 | 21.1 | \$4,434,882 | \$4,946,446 | \$125,796 | \$5,474,185 | \$1,440,081 |
| BENTON | \$21,068,929 | 17.3 | \$3,695,090 | \$4,607,008 | \$230,560 | \$6,584,733 | \$1,407,735 |
| BOLLINGER | \$17,371,896 | 21.1 | \$1,712,219 | \$3,958,104 | \$125,375 | \$5,476,762 | \$1,994,347 |
| BOONE | \$117,510,070 | 17.5 | \$11,245,561 | \$14,731,505 | \$377,203 | \$22,884,086 | \$5,775,000 |
| BUCHANAN | \$98,520,251 | 18.4 | \$10,842,554 | \$23,023,617 | \$906,907 | \$27,325,461 | \$8,412,980 |
| BUTLER | \$80,807,538 | 14.6 | \$9,103,114 | \$14,962,687 | \$511,790 | \$25,518,866 | \$9,177,545 |
| CALDWELL | \$8,051,633 | 23.9 | \$1,656,492 | \$1,882,432 | \$101,176 | \$1,620,413 | \$1,336,029 |
| CALLAWAY | \$36,627,189 | 13.2 | \$4,263,894 | \$6,165,417 | \$160,497 | \$6,694,320 | \$1,236,234 |
| CAMDEN | \$30,861,305 | 12.7 | \$4,365,917 | \$3,815,223 | \$174,524 | \$6,607,746 | \$1,381,548 |
| CAPE GIRARDEAU | \$69,485,793 | 16.3 | \$12,213,731 | \$13,941,375 | \$559,233 | \$18,810,288 | \$5,990,491 |
| CARROLL | \$11,538,920 | 6.0 | \$2,099,478 | \$2,978,227 | \$108,951 | \$3,093,156 | \$744,365 |
| CARTER | \$12,126,272 | 17.6 | \$818,591 | \$2,521,426 | \$64,916 | \$3,932,344 | \$1,558,694 |
| CASS | \$56,778,462 | 16.6 | \$13,165,810 | \$5,327,850 | \$194,669 | \$11,060,986 | \$1,829,607 |
| CEDAR | \$19,081,844 | 11.1 | \$2,477,310 | \$3,885,029 | \$186,300 | \$5,185,480 | \$1,922,017 |
| CHARITON | \$10,760,457 | 20.9 | \$3,863,429 | \$1,139,102 | \$43,400 | \$2,419,206 | \$357,535 |
| CHRISTIAN | \$40,913,703 | 19.2 | \$4,439,627 | \$10,361,435 | \$494,812 | \$13,295,693 | \$4,026,528 |
| CLARK | \$6,453,924 | 25.5 | \$1,342,514 | \$1,496,297 | \$46,600 | \$1,777,168 | \$582,110 |
| CLAY | \$105,384,693 | 17.5 | \$21,892,010 | \$12,665,654 | \$356,180 | \$18,807,273 | \$3,949,229 |
| CLINTON | \$14,220,584 | 17.9 | \$4,410,127 | \$3,395,959 | \$122,699 | \$3,092,224 | \$907,169 |
| COLE | \$51,717,693 | 14.1 | \$7,490,675 | \$5,919,494 | \$261,046 | \$10,721,970 | \$1,789,382 |
| COOPER | \$15,634,769 | 7.2 | \$3,987,933 | \$1,389,041 | \$58,384 | \$2,989,696 | \$457,084 |
| CRAWFORD | \$31,531,749 | 19.6 | \$4,808,229 | \$7,201,680 | \$401,510 | \$9,374,438 | \$3,213,303 |
| DADE | \$9,053,124 | 18.5 | \$2,246,112 | \$1,917,618 | \$101,925 | \$2,717,480 | \$867,255 |
| DALLAS | \$18,961,900 | 15.3 | \$3,142,768 | \$3,916,585 | \$224,440 | \$6,036,976 | \$2,228,261 |
| DAVIESS | \$6,335,483 | 8.2 | \$918,291 | \$1,923,335 | \$96,536 | \$1,650,329 | \$640,037 |
| DEKALB | \$9,060,676 | 15.4 | \$1,689,395 | \$1,686,682 | \$83,367 | \$2,678,285 | \$673,900 |
| DENT | \$22,038,807 | 9.8 | \$2,735,099 | \$5,047,684 | \$345,607 | \$5,718,776 | \$1,942,835 |
| DOUGLAS | \$15,340,938 | 17.2 | \$1,529,873 | \$3,119,649 | \$164,921 | \$5,420,123 | \$2,159,353 |
| DUNKLIN | \$78,418,778 | 15.0 | \$12,612,690 | \$15,672,311 | \$711,863 | \$25,555,551 | \$7,667,754 |
| FRANKLIN | \$67,978,467 | 13.1 | \$14,245,640 | \$7,396,686 | \$465,774 | \$14,171,522 | \$2,470,410 |
| GASCONADE | \$17,531,532 | 24.2 | \$5,449,562 | \$1,870,038 | \$97,471 | \$3,862,127 | \$598,072 |
| GENRY | \$9,603,134 | 14.9 | \$2,613,114 | \$1,509,029 | \$64,262 | \$1,965,626 | \$564,209 |
| GREENE | \$234,582,754 | 18.7 | \$32,623,612 | \$55,375,329 | \$2,716,974 | \$70,969,956 | \$19,243,598 |
| GRUNDY | \$13,504,278 | 12.5 | \$3,342,574 | \$3,118,443 | \$107,797 | \$3,466,504 | \$829,616 |
| HARRISON | \$12,843,553 | 14.7 | \$3,791,976 | \$2,771,792 | \$101,131 | \$3,094,275 | \$870,630 |
| HENRY | \$25,796,453 | 9.2 | \$4,406,654 | \$2,649,053 | \$134,229 | \$5,831,738 | \$913,372 |
| HICKORY | \$11,522,605 | 9.1 | \$1,997,604 | \$2,184,858 | \$157,714 | \$3,562,696 | \$1,242,802 |
| HOLT | \$5,505,458 | 23.5 | \$1,639,068 | \$808,505 | \$39,016 | \$1,736,545 | \$500,368 |
| HOWARD | \$10,668,379 | 4.7 | \$1,677,542 | \$695,757 | \$47,920 | \$2,282,694 | \$323,555 |
| HOWELL | \$56,711,718 | 22.9 | \$10,618,434 | \$11,438,538 | \$461,134 | \$16,207,549 | \$7,968,011 |
| IRON | \$23,794,136 | 18.0 | \$3,304,308 | \$3,907,129 | \$118,947 | \$8,071,226 | \$1,785,856 |
| JACKSON | \$630,911,151 | 13.3 | \$93,684,929 | \$96,237,522 | \$2,140,011 | \$100,259,898 | \$37,498,013 |
| JASPER | \$130,419,872 | 10.6 | \$15,347,028 | \$31,402,011 | \$891,041 | \$39,267,209 | \$9,759,397 |
| JEFFERSON | \$132,237,840 | 14.1 | \$24,162,581 | \$15,593,031 | \$1,245,202 | \$27,911,169 | \$4,945,702 |
| JOHNSON | \$32,852,205 | 14.5 | \$6,051,769 | \$3,375,427 | \$114,132 | \$6,453,747 | \$1,187,179 |
| KNOX | \$4,857,088 | 18.5 | \$693,418 | \$832,160 | \$40,225 | \$1,473,427 | \$586,386 |
| LACLEDE | \$37,880,296 | 17.7 | \$4,187,389 | \$9,903,227 | \$514,294 | \$11,002,875 | \$4,691,386 |
| LAFAYETTE | \$44,422,797 | 7.0 | \$5,573,122 | \$3,145,120 | \$127,876 | \$7,209,921 | \$1,072,567 |
| LAWRENCE | \$37,771,167 | 11.8 | \$5,407,453 | \$9,346,108 | \$311,124 | \$11,185,754 | \$3,097,247 |
| LEWIS | \$9,543,367 | 16.0 | \$3,336,569 | \$1,581,100 | \$63,117 | \$2,396,175 | \$722,597 |
| LINCOLN | \$34,328,828 | 11.2 | \$4,226,888 | \$4,657,549 | \$240,478 | \$7,467,159 | \$1,235,880 |
| LINN | \$14,958,241 | 13.3 | \$3,249,260 | \$3,447,352 | \$91,391 | \$3,940,250 | \$1,186,688 |
| LIVINGSTON | \$19,034,884 | 20.5 | \$4,496,705 | \$5,176,685 | \$120,661 | \$4,582,269 | \$1,239,491 |
| MACON | \$19,522,623 | 8.7 | \$5,085,397 | \$3,265,860 | \$72,036 | \$5,073,568 | \$1,465,449 |

Table 14. Medicaid Paid Claims FY 2005 (Continued)

| COUNTY | TOTAL PAID CLAIMS | PERCENT CHANGE FROM 2004 | NURSING FACILITIES | HOSPITALS | DENTAL SERVICES | PHARMACY | PHYSICIAN RELATED SERVICES |
|--------------------|------------------------|--------------------------|----------------------|----------------------|---------------------|------------------------|----------------------------|
| MADISON | \$21,136,120 | 16.9 | \$3,662,898 | \$4,059,639 | \$125,540 | \$5,906,601 | \$1,764,849 |
| MARIES | \$8,588,903 | 12.5 | \$1,159,613 | \$1,948,300 | \$109,040 | \$2,945,485 | \$821,744 |
| MARION | \$46,370,255 | 17.0 | \$11,305,909 | \$6,988,218 | \$292,953 | \$12,151,090 | \$2,609,804 |
| MCDONALD | \$22,820,963 | 18.0 | \$2,440,597 | \$6,016,252 | \$130,219 | \$6,664,647 | \$2,808,651 |
| MERCER | \$2,856,490 | 18.3 | \$18,464 | \$754,548 | \$37,836 | \$989,149 | \$231,872 |
| MILLER | \$25,166,350 | 14.5 | \$3,322,550 | \$3,106,777 | \$168,685 | \$5,497,219 | \$1,222,962 |
| MISSISSIPPI | \$29,540,765 | 14.4 | \$4,019,115 | \$5,790,008 | \$172,190 | \$9,131,922 | \$2,777,925 |
| MONITEAU | \$11,539,904 | 19.0 | \$2,674,552 | \$1,028,106 | \$51,256 | \$2,199,710 | \$403,844 |
| MONROE | \$8,885,949 | 16.5 | \$1,241,492 | \$1,199,456 | \$30,056 | \$1,778,531 | \$366,587 |
| MONTGOMERY | \$15,703,172 | 16.8 | \$4,762,457 | \$1,461,529 | \$61,624 | \$3,219,831 | \$706,802 |
| MORGAN | \$20,553,203 | 11.4 | \$3,982,834 | \$2,491,912 | \$146,173 | \$4,311,870 | \$885,031 |
| NEW MADRID | \$42,763,143 | 11.9 | \$6,937,477 | \$8,186,336 | \$212,199 | \$13,090,434 | \$4,101,003 |
| NEWTON | \$47,260,027 | 10.5 | \$8,787,112 | \$10,692,921 | \$298,692 | \$13,751,124 | \$3,832,190 |
| NODAWAY | \$14,712,404 | 22.9 | \$3,443,645 | \$2,957,285 | \$87,882 | \$3,551,137 | \$1,177,150 |
| OREGON | \$18,017,102 | 20.2 | \$2,040,924 | \$3,259,813 | \$161,960 | \$5,350,014 | \$2,278,241 |
| OSAGE | \$8,883,059 | 13.0 | \$2,182,946 | \$801,136 | \$42,470 | \$1,854,829 | \$285,775 |
| OZARK | \$11,540,916 | 14.5 | \$1,491,119 | \$2,093,934 | \$166,595 | \$4,155,196 | \$1,794,369 |
| PEMISCOT | \$49,468,139 | 17.4 | \$4,574,852 | \$10,624,983 | \$515,424 | \$15,505,489 | \$5,918,321 |
| PERRY | \$19,452,930 | 11.5 | \$3,790,345 | \$3,945,793 | \$148,606 | \$5,034,974 | \$1,529,270 |
| PETTIS | \$46,583,854 | 11.4 | \$8,180,945 | \$5,547,101 | \$173,542 | \$8,790,574 | \$1,542,508 |
| PHELPS | \$51,669,623 | 15.6 | \$5,919,752 | \$11,764,003 | \$718,738 | \$13,823,935 | \$4,050,706 |
| PIKE | \$20,196,145 | 12.1 | \$3,148,251 | \$3,912,691 | \$129,903 | \$5,496,916 | \$1,800,342 |
| PLATTE | \$28,680,405 | 10.8 | \$4,556,379 | \$3,955,185 | \$77,555 | \$5,102,584 | \$967,167 |
| POLK | \$40,552,015 | 21.0 | \$6,479,505 | \$7,754,565 | \$461,503 | \$10,823,829 | \$3,804,006 |
| PULASKI | \$31,612,847 | 15.3 | \$4,081,255 | \$7,534,877 | \$408,631 | \$9,010,774 | \$3,771,063 |
| PUTMAN | \$5,639,132 | 22.4 | \$977,725 | \$1,498,651 | \$72,149 | \$1,468,331 | \$559,770 |
| RALLS | \$8,859,454 | 26.7 | \$921,397 | \$1,400,395 | \$71,347 | \$3,035,756 | \$553,313 |
| RANDOLPH | \$33,554,644 | 12.2 | \$6,374,279 | \$3,724,772 | \$138,844 | \$7,643,641 | \$1,403,830 |
| RAY | \$16,569,040 | 11.6 | \$3,582,072 | \$1,848,337 | \$59,074 | \$3,131,887 | \$612,160 |
| REYNOLDS | \$18,820,862 | 23.9 | \$987,692 | \$4,256,249 | \$72,269 | \$4,382,103 | \$1,902,032 |
| RIPLEY | \$33,015,065 | 15.8 | \$1,963,515 | \$6,531,028 | \$207,274 | \$10,498,781 | \$4,642,343 |
| SALINE | \$56,061,254 | 0.9 | \$4,501,092 | \$3,012,517 | \$176,802 | \$7,435,457 | \$1,233,845 |
| SCHUYLER | \$4,962,958 | 15.6 | \$778,559 | \$1,009,491 | \$35,883 | \$1,487,059 | \$649,487 |
| SCOTLAND | \$5,446,417 | 2.2 | \$1,647,441 | \$1,016,034 | \$22,580 | \$1,365,076 | \$540,784 |
| SCOTT | \$69,030,236 | 10.8 | \$8,405,290 | \$13,220,527 | \$390,816 | \$20,893,301 | \$6,351,916 |
| SHANNON | \$13,295,081 | 18.4 | \$1,181,275 | \$3,250,740 | \$162,529 | \$4,215,277 | \$1,992,953 |
| SHELBY | \$8,248,927 | 19.6 | \$1,767,357 | \$1,674,565 | \$44,926 | \$2,198,917 | \$778,284 |
| ST. CHARLES | \$117,762,242 | 12.4 | \$14,244,595 | \$11,090,981 | \$673,154 | \$19,565,183 | \$3,203,645 |
| ST. CLAIR | \$11,967,610 | 20.5 | \$2,399,387 | \$1,490,739 | \$85,960 | \$2,637,344 | \$604,623 |
| ST. FRANCOIS | \$76,932,787 | 12.3 | \$10,452,461 | \$8,054,422 | \$514,541 | \$20,712,163 | \$3,036,703 |
| ST. LOUIS CITY | \$546,486,582 | 6.6 | \$54,553,458 | \$92,001,572 | \$2,200,662 | \$101,616,534 | \$27,227,520 |
| ST. LOUIS COUNTY | \$615,684,296 | 13.7 | \$130,270,912 | \$71,605,846 | \$2,320,436 | \$96,749,092 | \$21,965,108 |
| STE. GENEVIEVE | \$13,405,901 | 15.4 | \$2,036,226 | \$1,215,437 | \$103,223 | \$3,356,926 | \$557,956 |
| STODDARD | \$51,361,507 | 15.8 | \$7,593,964 | \$10,056,987 | \$303,230 | \$16,423,248 | \$5,931,656 |
| STONE | \$25,751,680 | 15.1 | \$3,204,204 | \$6,151,168 | \$286,370 | \$8,932,410 | \$3,312,313 |
| SULLIVAN | \$10,834,634 | 13.0 | \$2,175,589 | \$2,328,840 | \$61,076 | \$3,049,611 | \$1,190,523 |
| TANEY | \$37,845,779 | 10.7 | \$4,908,918 | \$9,027,354 | \$439,183 | \$11,913,890 | \$4,345,180 |
| TEXAS | \$29,826,529 | 18.0 | \$4,595,914 | \$6,664,415 | \$472,400 | \$8,990,734 | \$3,442,511 |
| VERNON | \$48,694,420 | 11.5 | \$6,364,522 | \$7,611,701 | \$224,674 | \$9,110,574 | \$2,611,433 |
| WARREN | \$19,965,879 | 17.1 | \$1,165,408 | \$2,250,402 | \$134,949 | \$3,900,197 | \$622,575 |
| WASHINGTON | \$40,307,589 | 15.3 | \$4,657,328 | \$4,462,229 | \$306,017 | \$10,224,680 | \$1,936,640 |
| WAYNE | \$27,819,799 | 14.2 | \$2,655,809 | \$4,461,800 | \$131,080 | \$9,692,889 | \$3,772,273 |
| WEBSTER | \$28,387,224 | 15.5 | \$4,555,331 | \$6,335,186 | \$422,105 | \$8,730,195 | \$3,268,006 |
| WORTH | \$2,078,485 | 1.8 | \$514,302 | \$495,924 | \$56,269 | \$589,842 | \$163,426 |
| WRIGHT | \$26,179,026 | 20.8 | \$3,816,676 | \$5,398,132 | \$338,113 | \$8,326,314 | \$3,576,417 |
| OTHER* | \$3,508,956 | 49.8 | \$0 | \$376,191 | \$3,921 | \$269,146 | \$61,976 |
| STATE TOTAL | \$5,456,860,857 | 13.6 | \$837,085,462 | \$900,379,472 | \$33,993,802 | \$1,241,816,794 | \$355,388,609 |

*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$100,943,293 paid as Buy-In for Medicare premiums.

Table 14. Medicaid Paid Claims FY 2005 (Continued)

| COUNTY | IN-HOME SERVICES | MENTAL HEALTH | STATE INSTITUTIONS | REHAB AND SPECIALTY SERVICES | EPSDT SERVICES | MANAGED CARE |
|----------------|------------------|---------------|--------------------|------------------------------|----------------|---------------|
| ADAIR | \$2,692,865 | \$7,079,911 | \$1,454,831 | \$732,310 | \$1,046,042 | \$9,203 |
| ANDREW | \$648,842 | \$459,086 | \$154,614 | \$430,167 | \$573,396 | \$976 |
| ATCHISON | \$421,888 | \$451,893 | \$1,612,001 | \$155,907 | \$247,045 | \$5,117 |
| AUDRAIN | \$1,442,317 | \$2,996,052 | \$723,442 | \$745,910 | \$308,658 | \$6,478,279 |
| BARRY | \$2,690,920 | \$2,224,932 | \$685,607 | \$1,706,151 | \$1,629,328 | \$3,806 |
| BARTON | \$619,823 | \$1,073,391 | \$143,417 | \$426,257 | \$588,096 | \$2,350 |
| BATES | \$887,064 | \$1,087,395 | \$289,877 | \$551,838 | \$644,752 | \$20,382 |
| BENTON | \$1,326,455 | \$1,222,056 | \$427,016 | \$959,083 | \$580,800 | \$28,393 |
| BOLLINGER | \$1,782,642 | \$775,661 | \$245,706 | \$513,771 | \$783,537 | \$3,773 |
| BOONE | \$5,625,342 | \$16,053,461 | \$4,871,999 | \$3,514,170 | \$2,933,701 | \$29,498,043 |
| BUCHANAN | \$6,179,206 | \$11,876,137 | \$2,365,283 | \$3,673,680 | \$3,890,123 | \$24,305 |
| BUTLER | \$7,739,851 | \$5,043,078 | \$4,303,781 | \$2,391,968 | \$2,042,734 | \$12,126 |
| CALDWELL | \$483,330 | \$173,218 | \$104,343 | \$334,252 | \$352,930 | \$7,018 |
| CALLAWAY | \$1,219,367 | \$2,653,542 | \$2,361,799 | \$922,350 | \$1,020,772 | \$9,928,998 |
| CAMDEN | \$993,723 | \$2,406,009 | \$496,717 | \$757,150 | \$204,249 | \$9,658,500 |
| CAPE GIRARDEAU | \$4,904,640 | \$6,020,132 | \$1,645,459 | \$1,816,906 | \$3,571,363 | \$12,175 |
| CARROLL | \$559,860 | \$891,549 | \$193,668 | \$390,253 | \$468,452 | \$10,962 |
| CARTER | \$1,904,417 | \$342,979 | \$87,790 | \$528,197 | \$364,725 | \$2,193 |
| CASS | \$1,441,072 | \$4,741,510 | \$942,743 | \$1,645,941 | \$568,310 | \$15,859,964 |
| CEDAR | \$1,718,993 | \$1,943,722 | \$422,525 | \$678,954 | \$652,167 | \$9,347 |
| CHARITON | \$557,828 | \$190,982 | \$88,570 | \$299,893 | \$72,806 | \$1,727,707 |
| CHRISTIAN | \$1,670,608 | \$1,402,427 | \$1,317,398 | \$1,492,704 | \$2,402,847 | \$9,626 |
| CLARK | \$456,814 | \$195,584 | \$89,845 | \$213,410 | \$252,499 | \$1,084 |
| CLAY | \$3,027,069 | \$9,953,606 | \$1,439,303 | \$2,968,554 | \$1,663,837 | \$28,661,979 |
| CLINTON | \$409,543 | \$471,522 | \$202,709 | \$621,009 | \$569,962 | \$17,661 |
| COLE | \$2,027,569 | \$6,385,275 | \$1,785,894 | \$1,027,104 | \$832,062 | \$13,477,223 |
| COOPER | \$640,365 | \$1,604,044 | \$415,459 | \$349,678 | \$246,933 | \$3,496,153 |
| CRAWFORD | \$3,060,582 | \$980,356 | \$374,624 | \$1,314,431 | \$772,934 | \$29,663 |
| DADE | \$352,856 | \$195,522 | \$63,734 | \$301,060 | \$288,065 | \$1,498 |
| DALLAS | \$1,074,063 | \$663,795 | \$175,936 | \$790,717 | \$703,223 | \$5,137 |
| DAVIESS | \$336,224 | \$154,133 | \$122,696 | \$208,528 | \$281,898 | \$3,477 |
| DEKALB | \$930,862 | \$519,276 | \$132,571 | \$406,117 | \$257,192 | \$3,029 |
| DENT | \$3,390,767 | \$935,952 | \$543,160 | \$897,701 | \$472,341 | \$8,885 |
| DOUGLAS | \$1,002,004 | \$498,840 | \$125,512 | \$651,997 | \$667,058 | \$1,608 |
| DUNKLIN | \$7,848,422 | \$2,321,818 | \$745,992 | \$3,106,487 | \$2,168,684 | \$7,205 |
| FRANKLIN | \$4,126,103 | \$4,583,048 | \$1,489,390 | \$1,744,568 | \$1,128,492 | \$16,156,835 |
| GASCONADE | \$971,212 | \$536,501 | \$238,770 | \$552,464 | \$320,445 | \$3,034,870 |
| GENTRY | \$288,588 | \$1,818,283 | \$141,584 | \$386,292 | \$251,576 | \$571 |
| GREENE | \$9,172,675 | \$17,504,444 | \$7,564,750 | \$7,932,289 | \$11,428,342 | \$50,786 |
| GRUNDY | \$733,463 | \$884,382 | \$261,996 | \$415,073 | \$342,328 | \$2,103 |
| HARRISON | \$248,824 | \$1,130,433 | \$220,177 | \$373,232 | \$238,040 | \$3,044 |
| HENRY | \$1,588,867 | \$2,578,723 | \$600,443 | \$735,389 | \$174,086 | \$6,183,899 |
| HICKORY | \$962,493 | \$409,672 | \$144,545 | \$555,915 | \$295,824 | \$8,481 |
| HOLT | \$255,802 | \$22,404 | \$23,464 | \$287,924 | \$191,788 | \$574 |
| HOWARD | \$580,669 | \$1,966,579 | \$339,518 | \$236,236 | \$88,492 | \$2,429,418 |
| HOWELL | \$2,563,080 | \$2,644,274 | \$538,151 | \$1,882,944 | \$2,382,235 | \$7,368 |
| IRON | \$3,530,597 | \$1,058,594 | \$496,654 | \$783,077 | \$718,341 | \$19,407 |
| JACKSON | \$22,311,454 | \$45,977,517 | \$20,382,959 | \$15,984,899 | \$11,765,888 | \$184,668,062 |
| JASPER | \$7,262,970 | \$11,053,632 | \$4,899,611 | \$4,234,057 | \$6,291,502 | \$11,414 |
| JEFFERSON | \$7,715,783 | \$9,505,180 | \$2,635,863 | \$3,904,421 | \$2,192,254 | \$32,426,654 |
| JOHNSON | \$1,554,206 | \$3,324,817 | \$760,326 | \$920,952 | \$207,189 | \$8,902,462 |
| KNOX | \$438,888 | \$206,008 | \$233,250 | \$158,058 | \$193,930 | \$1,339 |
| LACLEDE | \$2,082,526 | \$1,811,269 | \$591,741 | \$1,428,106 | \$1,651,574 | \$15,911 |
| LAFAYETTE | \$1,049,469 | \$5,095,794 | \$12,814,584 | \$730,300 | \$201,987 | \$7,402,057 |
| LAWRENCE | \$2,451,418 | \$1,396,008 | \$1,027,073 | \$1,392,851 | \$2,150,783 | \$5,350 |
| LEWIS | \$391,664 | \$300,140 | \$175,482 | \$332,688 | \$242,063 | \$1,773 |
| LINCOLN | \$1,551,314 | \$2,888,559 | \$642,192 | \$1,503,697 | \$421,001 | \$9,494,112 |
| LINN | \$1,238,471 | \$475,075 | \$266,293 | \$633,780 | \$417,966 | \$11,715 |
| LIVINGSTON | \$730,339 | \$1,308,870 | \$315,776 | \$594,788 | \$461,813 | \$7,488 |
| MACON | \$1,768,175 | \$1,041,503 | \$281,345 | \$685,619 | \$776,445 | \$7,226 |

Table 14. Medicaid Paid Claims FY 2005 (Continued)

| COUNTY | IN-HOME SERVICES | MENTAL HEALTH | STATE INSTITUTIONS | REHAB AND SPECIALTY SERVICES | EPSDT SERVICES | MANAGED CARE |
|--------------------|----------------------|----------------------|----------------------|------------------------------|----------------------|----------------------|
| MADISON | \$2,146,855 | \$800,242 | \$877,653 | \$798,282 | \$981,620 | \$11,942 |
| MARIES | \$553,729 | \$238,585 | \$96,069 | \$359,970 | \$348,993 | \$7,376 |
| MARION | \$2,506,746 | \$6,371,553 | \$1,852,061 | \$1,075,115 | \$1,201,653 | \$15,154 |
| MCDONALD | \$1,367,300 | \$942,617 | \$308,286 | \$903,119 | \$1,237,644 | \$1,632 |
| MERCER | \$350,082 | \$150,070 | \$41,892 | \$167,859 | \$113,295 | \$1,423 |
| MILLER | \$1,044,477 | \$1,060,347 | \$632,026 | \$817,554 | \$274,349 | \$8,019,405 |
| MISSISSIPPI | \$4,966,324 | \$567,042 | \$164,432 | \$907,384 | \$1,042,991 | \$1,433 |
| MONITEAU | \$412,201 | \$688,436 | \$206,907 | \$616,145 | \$48,411 | \$3,210,336 |
| MONROE | \$597,182 | \$1,195,490 | \$219,642 | \$275,601 | \$94,878 | \$1,887,035 |
| MONTGOMERY | \$690,027 | \$545,610 | \$329,041 | \$527,941 | \$176,205 | \$3,222,106 |
| MORGAN | \$978,767 | \$1,010,421 | \$237,312 | \$773,325 | \$87,862 | \$5,647,696 |
| NEW MADRID | \$6,329,485 | \$665,977 | \$273,955 | \$1,488,943 | \$1,473,273 | \$4,062 |
| NEWTON | \$2,083,340 | \$2,700,015 | \$1,249,227 | \$1,682,275 | \$2,179,665 | \$3,467 |
| NODAWAY | \$477,651 | \$1,999,519 | \$296,402 | \$337,574 | \$382,109 | \$2,050 |
| OREGON | \$1,795,022 | \$1,644,220 | \$379,914 | \$576,538 | \$528,332 | \$2,124 |
| OSAGE | \$493,945 | \$442,475 | \$130,073 | \$257,751 | \$143,585 | \$2,248,075 |
| OZARK | \$765,322 | \$187,979 | \$58,629 | \$449,396 | \$377,826 | \$552 |
| PEMISCOT | \$8,020,887 | \$545,530 | \$200,509 | \$2,101,195 | \$1,456,096 | \$4,853 |
| PERRY | \$1,524,912 | \$1,430,556 | \$312,637 | \$583,482 | \$1,147,854 | \$4,501 |
| PETTIS | \$2,301,477 | \$5,800,915 | \$796,728 | \$1,253,086 | \$560,565 | \$11,636,414 |
| PHELPS | \$2,686,672 | \$4,261,477 | \$5,066,804 | \$1,572,656 | \$1,778,908 | \$25,973 |
| PIKE | \$942,254 | \$3,007,836 | \$603,361 | \$658,951 | \$477,952 | \$17,688 |
| PLATTE | \$756,732 | \$3,181,771 | \$424,957 | \$773,241 | \$468,952 | \$8,415,882 |
| POLK | \$930,333 | \$2,669,018 | \$4,584,269 | \$1,163,597 | \$1,867,629 | \$13,763 |
| PULASKI | \$1,680,315 | \$1,161,866 | \$1,317,933 | \$1,196,879 | \$1,436,391 | \$12,864 |
| PUTMAN | \$505,435 | \$172,573 | \$57,465 | \$181,150 | \$144,987 | \$896 |
| RALLS | \$574,885 | \$1,432,558 | \$269,993 | \$288,740 | \$306,022 | \$5,048 |
| RANDOLPH | \$2,470,726 | \$1,822,233 | \$750,538 | \$786,648 | \$291,295 | \$8,147,839 |
| RAY | \$560,975 | \$1,383,111 | \$231,865 | \$542,403 | \$86,859 | \$4,530,298 |
| REYNOLDS | \$3,041,241 | \$577,068 | \$2,233,300 | \$519,084 | \$843,250 | \$6,575 |
| RIPLEY | \$5,725,452 | \$827,592 | \$315,735 | \$1,314,618 | \$984,607 | \$4,122 |
| SALINE | \$1,896,239 | \$5,085,400 | \$24,986,940 | \$916,526 | \$399,137 | \$6,417,300 |
| SCHUYLER | \$473,631 | \$68,649 | \$66,319 | \$223,386 | \$170,178 | \$316 |
| SCOTLAND | \$416,452 | \$74,022 | \$65,239 | \$191,051 | \$106,625 | \$1,113 |
| SCOTT | \$6,840,694 | \$3,639,413 | \$4,374,436 | \$1,786,376 | \$3,115,077 | \$12,391 |
| SHANNON | \$1,336,338 | \$126,267 | \$64,334 | \$597,169 | \$364,624 | \$3,575 |
| SHELBY | \$685,209 | \$358,740 | \$90,562 | \$252,322 | \$391,707 | \$6,338 |
| ST. CHARLES | \$3,717,696 | \$19,890,745 | \$9,325,717 | \$2,443,277 | \$2,889,087 | \$30,718,164 |
| ST. CLAIR | \$1,090,509 | \$389,300 | \$146,215 | \$381,758 | \$60,433 | \$2,681,344 |
| ST. FRANCOIS | \$8,162,877 | \$3,655,069 | \$2,566,965 | \$2,982,017 | \$1,671,861 | \$15,123,709 |
| ST. LOUIS CITY | \$39,706,114 | \$23,103,027 | \$42,411,762 | \$11,600,835 | \$8,309,441 | \$143,755,656 |
| ST. LOUIS COUNTY | \$32,197,979 | \$51,033,688 | \$34,496,271 | \$16,678,462 | \$11,050,383 | \$147,316,120 |
| STE. GENEVIEVE | \$1,205,774 | \$914,339 | \$253,193 | \$469,037 | \$443,126 | \$2,850,664 |
| STODDARD | \$4,831,890 | \$2,622,747 | \$674,319 | \$1,598,119 | \$1,323,297 | \$2,052 |
| STONE | \$849,752 | \$390,326 | \$285,247 | \$1,223,429 | \$1,111,572 | \$4,890 |
| SULLIVAN | \$939,197 | \$438,335 | \$157,712 | \$310,022 | \$182,476 | \$1,253 |
| TANEY | \$1,235,048 | \$2,036,783 | \$619,072 | \$1,648,810 | \$1,662,544 | \$8,998 |
| TEXAS | \$1,634,428 | \$1,332,941 | \$475,425 | \$1,135,496 | \$1,077,303 | \$4,963 |
| VERNON | \$2,278,936 | \$3,282,701 | \$14,771,414 | \$846,499 | \$1,580,703 | \$11,265 |
| WARREN | \$715,335 | \$4,691,131 | \$455,700 | \$541,019 | \$623,468 | \$4,865,696 |
| WASHINGTON | \$6,429,388 | \$1,380,339 | \$449,831 | \$1,528,765 | \$593,460 | \$8,338,914 |
| WAYNE | \$4,021,373 | \$580,939 | \$250,110 | \$1,190,186 | \$1,056,303 | \$7,039 |
| WEBSTER | \$1,337,311 | \$705,251 | \$402,200 | \$1,116,856 | \$1,511,272 | \$3,512 |
| WORTH | \$106,426 | \$20,867 | \$17,952 | \$60,813 | \$51,263 | \$1,401 |
| WRIGHT | \$1,720,449 | \$652,141 | \$231,223 | \$1,069,609 | \$1,046,062 | \$3,891 |
| OTHER* | \$117 | \$90,494 | \$2,373,003 | \$7,578 | \$266,971 | \$59,559 |
| STATE TOTAL | \$330,747,144 | \$391,558,909 | \$252,772,732 | \$161,664,141 | \$142,260,326 | \$809,193,466 |

*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$100,943,293 paid as Buy-In for Medicare premiums.

Table 15. Average Monthly Medicaid Recipients FY 2005

| COUNTY | NURSING FACILITIES | HOSPITALS | DENTAL SERVICES | PHARMACY | PHYSICIAN RELATED SERVICES |
|----------------|--------------------|-----------|-----------------|----------|----------------------------|
| ADAIR | 129 | 640 | 36 | 2,050 | 1,766 |
| ANDREW | 108 | 263 | 38 | 855 | 605 |
| ATCHISON | 55 | 170 | 43 | 580 | 309 |
| AUDRAIN | 128 | 387 | 29 | 1,008 | 812 |
| BARRY | 156 | 1,350 | 76 | 3,220 | 2,614 |
| BARTON | 52 | 500 | 40 | 1,242 | 926 |
| BATES | 126 | 613 | 71 | 1,387 | 1,148 |
| BENTON | 120 | 670 | 106 | 1,991 | 1,214 |
| BOLLINGER | 55 | 451 | 57 | 1,501 | 1,257 |
| BOONE | 334 | 1,416 | 120 | 3,757 | 2,982 |
| BUCHANAN | 392 | 2,555 | 611 | 7,105 | 5,129 |
| BUTLER | 305 | 1,925 | 291 | 6,445 | 6,566 |
| CALDWELL | 52 | 260 | 45 | 509 | 640 |
| CALLAWAY | 134 | 441 | 51 | 1,221 | 1,009 |
| CAMDEN | 138 | 385 | 66 | 1,218 | 997 |
| CAPE GIRARDEAU | 391 | 1,861 | 211 | 5,166 | 4,491 |
| CARROLL | 68 | 402 | 62 | 1,025 | 673 |
| CARTER | 28 | 315 | 41 | 1,120 | 1,008 |
| CASS | 413 | 543 | 124 | 1,809 | 1,303 |
| CEDAR | 84 | 613 | 91 | 1,659 | 1,429 |
| CHARITON | 129 | 113 | 14 | 410 | 309 |
| CHRISTIAN | 136 | 1,351 | 180 | 3,816 | 2,714 |
| CLARK | 45 | 168 | 14 | 658 | 415 |
| CLAY | 655 | 1,059 | 200 | 3,349 | 2,464 |
| CLINTON | 147 | 410 | 56 | 929 | 614 |
| COLE | 209 | 645 | 121 | 1,812 | 1,503 |
| COOPER | 124 | 199 | 15 | 610 | 397 |
| CRAWFORD | 145 | 831 | 166 | 2,635 | 2,221 |
| DADE | 70 | 258 | 37 | 762 | 558 |
| DALLAS | 99 | 554 | 101 | 1,658 | 1,400 |
| DAVIESS | 33 | 256 | 48 | 600 | 414 |
| DEKALB | 59 | 303 | 37 | 713 | 483 |
| DENT | 90 | 687 | 158 | 1,875 | 1,581 |
| DOUGLAS | 49 | 414 | 57 | 1,723 | 1,338 |
| DUNKLIN | 405 | 2,318 | 176 | 7,170 | 5,586 |
| FRANKLIN | 457 | 715 | 220 | 2,448 | 1,916 |
| GASCONADE | 166 | 173 | 33 | 638 | 456 |
| GENTRY | 87 | 205 | 40 | 571 | 414 |
| GREENE | 1,008 | 8,778 | 1,014 | 18,501 | 13,730 |
| GRUNDY | 116 | 577 | 60 | 1,076 | 649 |
| HARRISON | 122 | 376 | 64 | 859 | 664 |
| HENRY | 144 | 426 | 50 | 1,206 | 756 |
| HICKORY | 67 | 338 | 77 | 1,041 | 820 |
| HOLT | 52 | 108 | 26 | 424 | 279 |
| HOWARD | 59 | 108 | 17 | 436 | 286 |
| HOWELL | 328 | 1,511 | 177 | 4,900 | 4,496 |
| IRON | 105 | 517 | 62 | 1,728 | 1,334 |
| JACKSON | 2,727 | 8,154 | 1,456 | 19,000 | 16,077 |
| JASPER | 491 | 4,745 | 318 | 11,272 | 8,066 |
| JEFFERSON | 733 | 1,384 | 484 | 4,610 | 3,769 |
| JOHNSON | 192 | 379 | 58 | 1,095 | 912 |
| KNOX | 24 | 114 | 28 | 430 | 360 |
| LACLEDE | 133 | 1,375 | 214 | 3,631 | 3,134 |
| LAFAYETTE | 179 | 375 | 87 | 1,205 | 862 |
| LAWRENCE | 164 | 1,288 | 95 | 3,330 | 2,386 |
| LEWIS | 102 | 175 | 23 | 776 | 541 |
| LINCOLN | 148 | 386 | 92 | 1,190 | 964 |
| LINN | 102 | 450 | 39 | 1,212 | 922 |
| LIVINGSTON | 139 | 593 | 67 | 1,358 | 993 |
| MACON | 153 | 483 | 24 | 1,324 | 1,014 |

Table 15. Average Monthly Medicaid Recipients FY 2005 (Continued)

| COUNTY | NURSING FACILITIES | HOSPITALS | DENTAL SERVICES | PHARMACY | PHYSICIAN RELATED SERVICES |
|--------------------|--------------------|----------------|-----------------|----------------|----------------------------|
| MADISON | 123 | 660 | 70 | 1,600 | 1,314 |
| MARIES | 37 | 242 | 45 | 814 | 658 |
| MARION | 345 | 800 | 106 | 3,040 | 2,009 |
| MCDONALD | 75 | 790 | 65 | 2,597 | 1,956 |
| MERCER | 1 | 97 | 18 | 292 | 193 |
| MILLER | 103 | 355 | 65 | 1,150 | 915 |
| MISSISSIPPI | 139 | 768 | 96 | 2,617 | 2,181 |
| MONITEAU | 86 | 119 | 18 | 435 | 334 |
| MONROE | 37 | 105 | 10 | 368 | 277 |
| MONTGOMERY | 163 | 190 | 21 | 622 | 503 |
| MORGAN | 132 | 264 | 51 | 993 | 719 |
| NEW MADRID | 236 | 1,018 | 84 | 3,374 | 2,794 |
| NEWTON | 269 | 1,620 | 111 | 4,191 | 2,881 |
| NODAWAY | 113 | 362 | 51 | 934 | 758 |
| OREGON | 75 | 443 | 56 | 1,595 | 1,391 |
| OSAGE | 67 | 91 | 18 | 353 | 260 |
| OZARK | 51 | 295 | 66 | 1,283 | 993 |
| PEMISCOT | 127 | 1,504 | 114 | 4,153 | 3,592 |
| PERRY | 119 | 563 | 119 | 1,389 | 1,060 |
| PETTIS | 257 | 553 | 71 | 1,723 | 1,348 |
| PHELPS | 198 | 1,397 | 274 | 4,060 | 3,189 |
| PIKE | 103 | 513 | 48 | 1,570 | 1,355 |
| PLATTE | 114 | 271 | 56 | 862 | 624 |
| POLK | 201 | 1,055 | 245 | 3,038 | 2,625 |
| PULASKI | 136 | 753 | 167 | 2,682 | 2,361 |
| PUTMAN | 37 | 188 | 30 | 500 | 418 |
| RALLS | 29 | 173 | 23 | 624 | 438 |
| RANDOLPH | 195 | 442 | 30 | 1,298 | 1,122 |
| RAY | 113 | 218 | 27 | 602 | 445 |
| REYNOLDS | 34 | 410 | 30 | 1,202 | 1,063 |
| RIPLEY | 68 | 979 | 105 | 2,968 | 2,865 |
| SALINE | 133 | 380 | 107 | 1,404 | 1,061 |
| SCHUYLER | 22 | 137 | 12 | 475 | 421 |
| SCOTLAND | 53 | 158 | 8 | 401 | 345 |
| SCOTT | 284 | 1,906 | 161 | 5,510 | 4,557 |
| SHANNON | 42 | 458 | 65 | 1,365 | 1,247 |
| SHELBY | 60 | 195 | 18 | 657 | 531 |
| ST. CHARLES | 436 | 1,035 | 288 | 3,253 | 2,388 |
| ST. CLAIR | 80 | 223 | 29 | 612 | 471 |
| ST. FRANCOIS | 352 | 1,189 | 223 | 3,560 | 2,654 |
| ST. LOUIS CITY | 1,527 | 6,351 | 1,500 | 17,600 | 14,345 |
| ST. LOUIS COUNTY | 3,703 | 5,311 | 1,591 | 17,711 | 13,185 |
| STE. GENEVIEVE | 71 | 201 | 51 | 615 | 446 |
| STODDARD | 257 | 1,374 | 159 | 4,241 | 4,061 |
| STONE | 97 | 881 | 91 | 2,575 | 2,140 |
| SULLIVAN | 64 | 304 | 20 | 830 | 769 |
| TANEY | 157 | 1,404 | 177 | 3,497 | 2,891 |
| TEXAS | 156 | 989 | 198 | 2,780 | 2,468 |
| VERNON | 194 | 915 | 102 | 2,409 | 2,120 |
| WARREN | 41 | 215 | 50 | 667 | 510 |
| WASHINGTON | 142 | 713 | 130 | 1,905 | 1,540 |
| WAYNE | 93 | 564 | 54 | 2,586 | 2,587 |
| WEBSTER | 141 | 889 | 154 | 2,762 | 2,146 |
| WORTH | 18 | 63 | 38 | 174 | 124 |
| WRIGHT | 118 | 697 | 108 | 2,645 | 2,324 |
| OTHER* | 0 | 32 | 2 | 74 | 52 |
| STATE TOTAL | 25,677 | 102,883 | 16,039 | 291,081 | 232,693 |

*The Other category of county includes Medicaid individuals with costs that are not tied to a county.

Table 15. Average Monthly Medicaid Recipients FY 2005 (Continued)

| COUNTY | IN-HOME SERVICES | MENTAL HEALTH | STATE INSTITUTIONS | REHAB AND SPECIALTY SERVICES | EPSDT SERVICES | MANAGED CARE |
|----------------|------------------|---------------|--------------------|------------------------------|----------------|--------------|
| ADAIR | 307 | 340 | 278 | 327 | 740 | 8 |
| ANDREW | 87 | 41 | 52 | 145 | 319 | 2 |
| ATCHISON | 65 | 23 | 44 | 80 | 192 | 4 |
| AUDRAIN | 207 | 176 | 164 | 263 | 94 | 3,313 |
| BARRY | 307 | 147 | 111 | 530 | 976 | 3 |
| BARTON | 97 | 44 | 41 | 234 | 438 | 2 |
| BATES | 116 | 78 | 50 | 220 | 376 | 17 |
| BENTON | 181 | 130 | 91 | 362 | 587 | 25 |
| BOLLINGER | 242 | 79 | 61 | 286 | 430 | 4 |
| BOONE | 610 | 801 | 911 | 960 | 449 | 14,737 |
| BUCHANAN | 730 | 782 | 590 | 1,299 | 2,884 | 22 |
| BUTLER | 966 | 307 | 265 | 1,154 | 1,414 | 12 |
| CALDWELL | 74 | 33 | 29 | 125 | 257 | 8 |
| CALLAWAY | 177 | 193 | 243 | 369 | 195 | 5,059 |
| CAMDEN | 179 | 133 | 96 | 296 | 113 | 5,008 |
| CAPE GIRARDEAU | 594 | 323 | 281 | 831 | 1,568 | 13 |
| CARROLL | 92 | 71 | 47 | 196 | 411 | 10 |
| CARTER | 225 | 24 | 21 | 223 | 297 | 3 |
| CASS | 230 | 262 | 176 | 411 | 272 | 8,389 |
| CEDAR | 183 | 109 | 72 | 324 | 340 | 7 |
| CHARITON | 88 | 31 | 27 | 116 | 39 | 877 |
| CHRISTIAN | 241 | 140 | 164 | 508 | 1,909 | 8 |
| CLARK | 92 | 21 | 24 | 91 | 268 | 1 |
| CLAY | 442 | 513 | 325 | 715 | 333 | 14,796 |
| CLINTON | 58 | 49 | 53 | 152 | 406 | 14 |
| COLE | 259 | 419 | 283 | 382 | 231 | 6,784 |
| COOPER | 94 | 75 | 93 | 132 | 64 | 1,844 |
| CRAWFORD | 328 | 121 | 70 | 525 | 623 | 35 |
| DADE | 64 | 27 | 17 | 128 | 227 | 2 |
| DALLAS | 181 | 56 | 43 | 340 | 403 | 4 |
| DAVIESS | 40 | 37 | 27 | 104 | 242 | 3 |
| DEKALB | 131 | 43 | 29 | 138 | 207 | 2 |
| DENT | 257 | 100 | 79 | 357 | 364 | 9 |
| DOUGLAS | 159 | 21 | 25 | 304 | 553 | 2 |
| DUNKLIN | 1,065 | 229 | 176 | 1,455 | 1,788 | 8 |
| FRANKLIN | 370 | 360 | 293 | 611 | 217 | 9,494 |
| GASCONADE | 109 | 59 | 54 | 176 | 64 | 1,540 |
| GENTRY | 54 | 60 | 59 | 110 | 215 | 1 |
| GREENE | 1,320 | 1,200 | 1,030 | 2,658 | 7,953 | 51 |
| GRUNDY | 137 | 122 | 68 | 204 | 324 | 2 |
| HARRISON | 50 | 71 | 58 | 158 | 229 | 3 |
| HENRY | 242 | 191 | 101 | 283 | 79 | 3,234 |
| HICKORY | 106 | 26 | 27 | 192 | 185 | 10 |
| HOLT | 59 | 8 | 7 | 69 | 140 | 1 |
| HOWARD | 91 | 75 | 76 | 109 | 49 | 1,263 |
| HOWELL | 410 | 200 | 122 | 890 | 1,311 | 6 |
| IRON | 273 | 165 | 88 | 323 | 433 | 16 |
| JACKSON | 2,574 | 2,560 | 2,180 | 3,984 | 3,567 | 96,794 |
| JASPER | 882 | 628 | 593 | 1,717 | 4,627 | 12 |
| JEFFERSON | 864 | 499 | 576 | 1,199 | 598 | 18,780 |
| JOHNSON | 191 | 214 | 127 | 283 | 97 | 4,579 |
| KNOX | 63 | 31 | 36 | 68 | 143 | 2 |
| LACLEDE | 315 | 150 | 113 | 595 | 973 | 14 |
| LAFAYETTE | 155 | 219 | 272 | 267 | 88 | 3,850 |
| LAWRENCE | 326 | 130 | 134 | 493 | 1,359 | 5 |
| LEWIS | 94 | 32 | 41 | 119 | 209 | 1 |
| LINCOLN | 171 | 250 | 204 | 335 | 175 | 5,615 |
| LINN | 155 | 70 | 73 | 247 | 355 | 10 |
| LIVINGSTON | 125 | 158 | 115 | 269 | 359 | 5 |
| MACON | 197 | 69 | 75 | 238 | 407 | 7 |

Table 15. Average Monthly Medicaid Recipients FY 2005 (Continued)

| COUNTY | IN-HOME SERVICES | MENTAL HEALTH | STATE INSTITUTIONS | REHAB AND SPECIALTY SERVICES | EPSDT SERVICES | MANAGED CARE |
|--------------------|------------------|---------------|--------------------|------------------------------|----------------|----------------|
| MADISON | 260 | 61 | 74 | 312 | 501 | 13 |
| MARIES | 76 | 29 | 22 | 152 | 248 | 7 |
| MARION | 337 | 403 | 366 | 543 | 1,182 | 15 |
| MCDONALD | 192 | 48 | 52 | 353 | 943 | 2 |
| MERCER | 65 | 15 | 14 | 72 | 76 | 1 |
| MILLER | 180 | 98 | 86 | 297 | 134 | 4,189 |
| MISSISSIPPI | 557 | 78 | 39 | 511 | 833 | 2 |
| MONITEAU | 59 | 72 | 53 | 125 | 39 | 1,645 |
| MONROE | 108 | 53 | 59 | 93 | 32 | 1,021 |
| MONTGOMERY | 99 | 40 | 59 | 173 | 79 | 1,688 |
| MORGAN | 148 | 67 | 66 | 290 | 51 | 3,026 |
| NEW MADRID | 801 | 108 | 63 | 748 | 953 | 6 |
| NEWTON | 229 | 160 | 168 | 597 | 1,853 | 5 |
| NODAWAY | 109 | 78 | 75 | 156 | 265 | 2 |
| OREGON | 269 | 55 | 70 | 317 | 292 | 3 |
| OSAGE | 62 | 39 | 46 | 95 | 45 | 1,145 |
| OZARK | 109 | 22 | 19 | 215 | 300 | 1 |
| PEMISCOT | 1,058 | 56 | 51 | 1,009 | 976 | 6 |
| PERRY | 172 | 84 | 91 | 284 | 334 | 6 |
| PETTIS | 311 | 427 | 125 | 429 | 229 | 5,945 |
| PHELPS | 329 | 318 | 327 | 620 | 1,239 | 27 |
| PIKE | 131 | 101 | 136 | 290 | 322 | 18 |
| PLATTE | 110 | 151 | 72 | 172 | 102 | 4,303 |
| POLK | 163 | 112 | 214 | 500 | 772 | 13 |
| PULASKI | 220 | 103 | 89 | 479 | 716 | 14 |
| PUTMAN | 53 | 24 | 20 | 77 | 125 | 1 |
| RALLS | 71 | 59 | 61 | 128 | 250 | 5 |
| RANDOLPH | 346 | 152 | 162 | 332 | 175 | 4,146 |
| RAY | 89 | 62 | 64 | 165 | 46 | 2,425 |
| REYNOLDS | 246 | 34 | 80 | 222 | 304 | 8 |
| RIPLEY | 704 | 58 | 64 | 613 | 500 | 4 |
| SALINE | 263 | 222 | 390 | 372 | 198 | 3,232 |
| SCHUYLER | 76 | 12 | 17 | 82 | 138 | 0 |
| SCOTLAND | 65 | 13 | 18 | 77 | 88 | 1 |
| SCOTT | 837 | 270 | 207 | 1,008 | 1,822 | 7 |
| SHANNON | 166 | 17 | 11 | 246 | 264 | 2 |
| SHELBY | 119 | 28 | 28 | 117 | 190 | 6 |
| ST. CHARLES | 356 | 802 | 828 | 685 | 474 | 17,757 |
| ST. CLAIR | 114 | 48 | 25 | 146 | 31 | 1,434 |
| ST. FRANCOIS | 973 | 639 | 277 | 971 | 301 | 8,900 |
| ST. LOUIS CITY | 4,169 | 2,205 | 2,192 | 4,299 | 2,144 | 85,061 |
| ST. LOUIS COUNTY | 3,044 | 2,404 | 2,908 | 3,975 | 2,915 | 87,900 |
| STE. GENEVIEVE | 154 | 68 | 61 | 169 | 78 | 1,708 |
| STODDARD | 603 | 197 | 144 | 899 | 896 | 4 |
| STONE | 127 | 66 | 42 | 398 | 687 | 5 |
| SULLIVAN | 106 | 39 | 46 | 156 | 151 | 2 |
| TANEY | 173 | 110 | 105 | 575 | 1,378 | 9 |
| TEXAS | 264 | 74 | 76 | 463 | 666 | 5 |
| VERNON | 236 | 195 | 288 | 420 | 739 | 10 |
| WARREN | 100 | 177 | 155 | 182 | 113 | 2,840 |
| WASHINGTON | 525 | 176 | 104 | 530 | 117 | 4,966 |
| WAYNE | 439 | 64 | 50 | 526 | 496 | 7 |
| WEBSTER | 210 | 65 | 86 | 429 | 1,003 | 4 |
| WORTH | 28 | 5 | 5 | 31 | 83 | 1 |
| WRIGHT | 332 | 53 | 53 | 444 | 690 | 3 |
| OTHER* | 0 | 10 | 71 | 5 | 103 | 34 |
| STATE TOTAL | 39,644 | 24,647 | 22,651 | 57,255 | 73,848 | 449,919 |

*The Other category of county includes Medicaid individuals with costs that are not tied to a county.

Program Information

Division of Youth Services

Division of Youth Services

Broadway State Office Building

P.O. Box 447

Jefferson City, Missouri 65102

Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DHS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DHS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DHS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DHS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DHS' aftercare program. DHS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

Table 16. Division of Youth Services FY 2005

| COUNTY | COMMITMENTS | | | TYPE OF OFFENSE | | SEX | | RACE | | |
|----------------|-------------------|-------------------|---------------|-----------------|--------------------|--------|------|-------|-------|-------|
| | TOTAL COMMITMENTS | FIRST COMMITMENTS | RECOMMITMENTS | LAW OFFENSES | JUVENILE OFFENSES* | FEMALE | MALE | WHITE | BLACK | OTHER |
| ADAIR | 3 | 3 | 0 | 2 | 1 | 0 | 3 | 3 | 0 | 0 |
| AUDRAIN | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| BARRY | 6 | 6 | 0 | 6 | 0 | 2 | 4 | 5 | 0 | 1 |
| BARTON | 2 | 2 | 0 | 2 | 0 | 0 | 2 | 2 | 0 | 0 |
| BATES | 3 | 3 | 0 | 3 | 0 | 2 | 1 | 3 | 0 | 0 |
| BENTON | 2 | 2 | 0 | 2 | 0 | 0 | 2 | 2 | 0 | 0 |
| BOLLINGER | 3 | 3 | 0 | 3 | 0 | 0 | 3 | 3 | 0 | 0 |
| BOONE | 45 | 44 | 1 | 40 | 5 | 9 | 36 | 21 | 23 | 1 |
| BUCHANAN | 13 | 12 | 1 | 11 | 2 | 1 | 12 | 11 | 2 | 0 |
| BUTLER | 6 | 6 | 0 | 6 | 0 | 0 | 6 | 4 | 2 | 0 |
| CALDWELL | 2 | 2 | 0 | 2 | 0 | 0 | 2 | 2 | 0 | 0 |
| CALLAWAY | 8 | 8 | 0 | 7 | 1 | 1 | 7 | 6 | 2 | 0 |
| CAMDEN | 16 | 15 | 1 | 12 | 4 | 3 | 13 | 15 | 0 | 1 |
| CAPE GIRARDEAU | 27 | 26 | 1 | 27 | 0 | 2 | 25 | 19 | 7 | 1 |
| CARROLL | 4 | 4 | 0 | 4 | 0 | 1 | 3 | 4 | 0 | 0 |
| CASS | 13 | 13 | 0 | 11 | 2 | 3 | 10 | 11 | 1 | 1 |
| CEDAR | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| CHARITON | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| CHRISTIAN | 10 | 10 | 0 | 9 | 1 | 3 | 7 | 9 | 0 | 1 |
| CLARK | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| CLAY | 33 | 29 | 4 | 27 | 6 | 9 | 24 | 28 | 4 | 1 |
| CLINTON | 5 | 5 | 0 | 5 | 0 | 0 | 5 | 4 | 1 | 0 |
| COLE | 9 | 6 | 3 | 8 | 1 | 0 | 9 | 4 | 5 | 0 |
| COOPER | 7 | 7 | 0 | 6 | 1 | 3 | 4 | 4 | 3 | 0 |
| CRAWFORD | 7 | 6 | 1 | 7 | 0 | 1 | 6 | 7 | 0 | 0 |
| DADE | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| DALLAS | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| DE KALB | 3 | 3 | 0 | 3 | 0 | 1 | 2 | 3 | 0 | 0 |
| DENT | 3 | 3 | 0 | 3 | 0 | 0 | 3 | 3 | 0 | 0 |
| DOUGLAS | 4 | 4 | 0 | 4 | 0 | 0 | 4 | 4 | 0 | 0 |
| DUNKLIN | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| FRANKLIN | 12 | 12 | 0 | 10 | 2 | 3 | 9 | 12 | 0 | 0 |
| GASCONADE | 6 | 6 | 0 | 4 | 2 | 1 | 5 | 6 | 0 | 0 |
| GENTRY | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 |
| GREENE | 37 | 33 | 4 | 37 | 0 | 6 | 31 | 27 | 8 | 2 |
| HARRISON | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| HENRY | 3 | 3 | 0 | 3 | 0 | 1 | 2 | 3 | 0 | 0 |
| HICKORY | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| HOLT | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| HOWELL | 3 | 3 | 0 | 3 | 0 | 0 | 3 | 3 | 0 | 0 |
| IRON | 4 | 4 | 0 | 3 | 1 | 1 | 3 | 3 | 1 | 0 |
| JACKSON | 110 | 106 | 4 | 72 | 38 | 16 | 94 | 25 | 81 | 4 |
| JASPER | 60 | 57 | 3 | 57 | 3 | 18 | 42 | 50 | 7 | 3 |
| JEFFERSON | 43 | 38 | 5 | 40 | 3 | 8 | 35 | 42 | 1 | 0 |
| JOHNSON | 9 | 8 | 1 | 5 | 4 | 0 | 9 | 9 | 0 | 0 |
| LACLEDE | 14 | 12 | 2 | 6 | 8 | 2 | 12 | 14 | 0 | 0 |
| LAFAYETTE | 7 | 6 | 1 | 5 | 2 | 0 | 7 | 6 | 0 | 1 |
| LAWRENCE | 8 | 8 | 0 | 7 | 1 | 1 | 7 | 8 | 0 | 0 |
| LINCOLN | 9 | 9 | 0 | 7 | 2 | 0 | 9 | 8 | 1 | 0 |
| LINN | 3 | 3 | 0 | 2 | 1 | 0 | 3 | 3 | 0 | 0 |
| LIVINGSTON | 5 | 4 | 1 | 5 | 0 | 0 | 5 | 5 | 0 | 0 |
| MACON | 7 | 7 | 0 | 4 | 3 | 0 | 7 | 5 | 1 | 1 |

Table 16. Division of Youth Services FY 2005 (Continued)

| COUNTY | COMMITMENTS | | | TYPE OF OFFENSE | | SEX | | RACE | | |
|--------------------|-------------------|-------------------|---------------|-----------------|--------------------|------------|------------|------------|------------|-----------|
| | TOTAL COMMITMENTS | FIRST COMMITMENTS | RECOMMITMENTS | LAW OFFENSES | JUVENILE OFFENSES* | FEMALE | MALE | WHITE | BLACK | OTHER |
| MADISON | 5 | 5 | 0 | 5 | 0 | 3 | 2 | 4 | 1 | 0 |
| MARION | 23 | 21 | 2 | 17 | 6 | 5 | 18 | 17 | 6 | 0 |
| MCDONALD | 12 | 12 | 0 | 12 | 0 | 3 | 9 | 12 | 0 | 0 |
| MILLER | 7 | 6 | 1 | 6 | 1 | 3 | 4 | 7 | 0 | 0 |
| MISSISSIPPI | 25 | 22 | 3 | 25 | 0 | 5 | 20 | 10 | 15 | 0 |
| MONITEAU | 2 | 2 | 0 | 1 | 1 | 0 | 2 | 2 | 0 | 0 |
| MONROE | 2 | 2 | 0 | 2 | 0 | 1 | 1 | 2 | 0 | 0 |
| MONTGOMERY | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| MORGAN | 3 | 3 | 0 | 2 | 1 | 0 | 3 | 3 | 0 | 0 |
| NEW MADRID | 10 | 10 | 0 | 10 | 0 | 5 | 5 | 3 | 7 | 0 |
| NEWTON | 33 | 32 | 1 | 33 | 0 | 7 | 26 | 30 | 3 | 0 |
| NODAWAY | 8 | 7 | 1 | 6 | 2 | 1 | 7 | 8 | 0 | 0 |
| OREGON | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| OSAGE | 2 | 2 | 0 | 1 | 1 | 0 | 2 | 2 | 0 | 0 |
| PEMISCOT | 9 | 9 | 0 | 9 | 0 | 1 | 8 | 5 | 4 | 0 |
| PERRY | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| PETTIS | 13 | 10 | 3 | 12 | 1 | 2 | 11 | 9 | 4 | 0 |
| PHELPS | 7 | 7 | 0 | 7 | 0 | 0 | 7 | 7 | 0 | 0 |
| PIKE | 10 | 10 | 0 | 7 | 3 | 3 | 7 | 8 | 2 | 0 |
| PLATTE | 9 | 9 | 0 | 7 | 2 | 5 | 4 | 8 | 0 | 1 |
| POLK | 5 | 4 | 1 | 5 | 0 | 1 | 4 | 5 | 0 | 0 |
| PULASKI | 9 | 9 | 0 | 9 | 0 | 1 | 8 | 7 | 1 | 1 |
| PUTNAM | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| RALLS | 5 | 4 | 1 | 5 | 0 | 3 | 2 | 5 | 0 | 0 |
| RANDOLPH | 3 | 3 | 0 | 3 | 0 | 0 | 3 | 2 | 1 | 0 |
| RAY | 10 | 9 | 1 | 7 | 3 | 4 | 6 | 10 | 0 | 0 |
| REYNOLDS | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| RIPLEY | 4 | 4 | 0 | 4 | 0 | 2 | 2 | 4 | 0 | 0 |
| ST. CHARLES | 66 | 58 | 8 | 63 | 3 | 14 | 52 | 54 | 10 | 2 |
| ST. CLAIR | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| ST. FRANCOIS | 21 | 18 | 3 | 20 | 1 | 8 | 13 | 20 | 1 | 0 |
| ST. LOUIS CITY | 132 | 126 | 6 | 125 | 7 | 12 | 120 | 4 | 128 | 0 |
| ST. LOUIS COUNTY | 77 | 68 | 9 | 66 | 11 | 5 | 72 | 23 | 54 | 0 |
| STE. GENEVIEVE | 6 | 5 | 1 | 6 | 0 | 1 | 5 | 6 | 0 | 0 |
| SALINE | 8 | 8 | 0 | 8 | 0 | 1 | 7 | 6 | 1 | 1 |
| SCOTT | 31 | 24 | 7 | 30 | 1 | 6 | 25 | 12 | 18 | 1 |
| SHELBY | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| STODDARD | 3 | 3 | 0 | 3 | 0 | 0 | 3 | 3 | 0 | 0 |
| STONE | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| TANEY | 11 | 11 | 0 | 11 | 0 | 2 | 9 | 10 | 0 | 1 |
| TEXAS | 7 | 5 | 2 | 7 | 0 | 1 | 6 | 7 | 0 | 0 |
| VERNON | 5 | 5 | 0 | 5 | 0 | 1 | 4 | 5 | 0 | 0 |
| WARREN | 6 | 6 | 0 | 5 | 1 | 2 | 4 | 5 | 1 | 0 |
| WASHINGTON | 9 | 8 | 1 | 8 | 1 | 4 | 5 | 9 | 0 | 0 |
| WAYNE | 4 | 4 | 0 | 4 | 0 | 0 | 4 | 4 | 0 | 0 |
| WEBSTER | 6 | 6 | 0 | 6 | 0 | 3 | 3 | 5 | 0 | 1 |
| WORTH | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 |
| WRIGHT | 3 | 3 | 0 | 3 | 0 | 1 | 2 | 3 | 0 | 0 |
| STATE TOTAL | 1,205 | 1,120 | 85 | 1,063 | 142 | 215 | 990 | 772 | 407 | 26 |

*The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.