

## Coordinating Board for Early Childhood (CBEC) FY 15 Budget

Revenue/Expense Items	TOTAL			
	Budget	Current MO	YTD	Remaining
DSS	20,000			
DHSS	10,000			
DESE	10,000			
DMH	0			
<b>Total</b>	<b>40,000</b>			
<b>Expenses</b>				
CBEC workgroups (X6A9)	10,000	0	0	10,000
CBEC exec team (X6A5)	2,000	0	0	2,000
CBEC meetings (8517)	3,000	0	0	3,000
CBEC Other (8518) contracts and MOUs	25,000	0	0	25,000
Unbudgeted	0	0	0	0
<b>Total Expenses</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

40,000

**Coordinating Board for Early Childhood (CBEC) FY 15 as of September 30, 2014**

Revenue/Expense Items	TOTAL			
	Budget	Current MO	YTD	Remaining
DSS	20,000			
DHSS	10,000			
DESE	10,000			
DMH	0			
<b>Total</b>	<b>40,000</b>			
<b>Expenses</b>				
CBEC workgroups (X6A9)	10,000	386	468	9,532
CBEC exec team (X6A5)	2,000	0	0	2,000
CBEC meetings (8517)	3,000	0	0	3,000
CBEC Other (8518) - contracts and MOUs	25,000	0	0	25,000
Unbudgeted	0	0	0	0
<b>Total Expenses</b>	<b>40,000</b>	<b>386</b>	<b>468</b>	<b>39,532</b>

39,532