

VOCA Formula Meeting

October 14, 2022

11:00 am – 12:00 pm

- Introductions:
 - DSS
 - MCADSV
 - Kids First
 - House of Representatives
 - Senate
- Missouri Overview:
 - Split into 7 regions that align with MCADSV (with the exception of jurisdictions that cross regions)
 - Allocation Methodology – Reviewed several methods
 - Funding top scores only (the last would have only received a portion)
 - Providers: 89
 - Contracts: 129
 - Funding based on sliding scale – Percentages not consistent across regions due to the number of bids compared to the regions
 - Providers: 135
 - Contracts: 182
 - Expenditures for first 12 months and last 12 months
 - Average expenditures over 23 months
 - Option chosen: Lesser of average bid for 23 months and bid, or lesser of bid and average for the region, current
 - Providers: 135
 - Contracts: 182
- VOCA Fix
 - Signed into law 7/22/21
 - Goal was to help stabilize the fund from non-prosecution cases
 - There were 2 large deposits that increased the fund
 - Funding Levels

Federal Fiscal Year	Funding Received ¹	Fund Balance ²	Federal Cap ²	Missouri Allocation ³	% of Total ⁴
2017		\$13.082M	\$2.573	\$34.4M	1.3230%
2018	\$4.45B	\$9.171B	\$4.436B	\$61.8M	1.3950%
2019	\$4.95B	\$6.448B	\$3.353B	\$41.7M	1.2437%
2020	\$5.03B	\$4.42B	\$2.641B	\$30.9M	1.1700%
2021	\$7.74B	\$3.193B	\$2.015B	\$19.2M	0.9529%
2022	\$5.53B	\$3.029B	\$2.6B	\$26.3M	1.0115%
2023			\$1.75B		

- OVC guidelines:

- Competitive bid preferred, not required per VOCA Rule Section 94.104(e)
- Discussion regarding allowable expenses
- Iowa:
 - Received \$13.9M for FFY22
 - 6 regions based on –
 - Providers:
 - One or two comprehensive DV providers based on the size of the region, and the same for SV
 - Comprehensive = all-encompassing victim servicing agency (Hub) that serves multiple counties
 - Same providers are funded each year
 - New providers are funded through the VOCA special project line item
 - VOCA Funding – 3 years and if there are decreases, there are equal reductions
 - \$1.05, or 4.1% - Admin
 - \$1.2M, or 4.65% to Victim Witness Coordinators, MO equivalent is MAPA
 - \$167,000, or 0.65% CCR Teams (Coordinated community response team) such as SARTs and DARTs (Sexual and Domestic Abuse Response Teams)
 - \$2.2M, or 8.2% Survivors of Homicide Programs (underserved)
 - \$400,000, or 1.56% CITRC Central Iowa Trauma Recovery Center
 - \$1M, or 3.9% CVAD for TAO - Iowa Staff Training Advocacy & Outreach: Self Award (up to 10%)
 - \$765,000, or 2.98% State Hotline, in MO, refer to National hotline
 - Less:
 - \$1.5M, or 5.88% Foundation Culturally Specific, underrepresented populations
 - \$785,000, or 3.06% Coalition
 - \$2.7M, or 13% for VOCA initiatives
 - \$10.1M, or 40% total for each of the 4 categories
 - 60% base + 40% based on region population
 - 4 zones for homicide and other violence crime services
 - \$2.7M competitive awards for new providers
 - Open Solicitation, application submitted into grant management system, VOCA special projects is the competitive component and allows for new providers, new programs
 - 10 Different application versions, based on solicitation type
 - Peer review (internal and then external for applications received)
 - Total: \$25.6M
 - FVPSA: \$1.2M, or 70% Shelter and 25% Non-Shelter
 - Sexual Abuse: \$390,114 (MO SASP)

- STOP Violence Against Women Program (VAWA): \$1.7M – DPS
- Idaho
 - Received \$8.5M for FFY22
 - 7 regions- 47 providers statewide
 - 1 statewide allocation category which includes MADD, Legal Aid Services and the Idaho Anti-Trafficking Coalition
 - Funding Period is 1 year (FY23)
 - Open solicitation, funding is determined based on application, how the agency strategic plan aligns with the state strategic plan
 - Each region has at least one DV and SV provider and one child abuse services provider, additional providers may be funded based on need and population
 - Funding includes: VOCA, State DV Bridge, FVPSA, VAWA, State DV, and FVPSA ARPA
 - Funding allocation: base level for priority categories for each region at the discretion of the Council
 - Allocation for Service areas based on population
 - Funding Authority: Idaho Admin Code r.16.05.04.023
 - Council is made up of one representative for each region, members include Prosecuting attorneys, Family and Community Resource Coordinator, College Chair, LCSW, Sheriff, and City Attorney
 - Section 16.05.04.023 - VICTIM ASSISTANCE GRANT DISTRIBUTION, Idaho Admin. Code r. 16.05.04.023 | Casetext Search + Citator
 - FY2022 Funded Programs-12-16-21 (idaho.gov)
 - ICDVVA-Grants-Funding-FY2023-Updated-100322.pdf (idaho.gov)
- Washington
 - Prioritization of funding
 - Funding for specific services or Funding for victims of specific crimes: 20%
 - Set asides to address gaps in service and current needs of victims: 25.5%
 - such as programs operated by and for historically marginalized populations, support for tribes, programs serving child abuse victims, system based victim witness assistance programs
 - Support for maintenance of effort for current services: 51%
 - Establishing a VOCA reserve fund: 3.5%

➤ Formula Discussion

1. “Hub” model
2. Specific type per region and allowing them to Subgrant
3. Request for proposal with specific state specified requirements instead of a response that answers certain RFP requirements

4. Open solicitation, state discretion targeted funding to address specific needs and specific identified populations, gaps etc.
5. Formula for continuation of successful sub awardees, have a set aside line item, for new providers/projects that is competitive and up to the discretion of the SAA and funding amounts
6. Create statewide funding category for statewide providers, outside of the regional funding amounts
7. Create formula based on a base amount and population, rather than number of victims served
8. Create formula based on a base amount and number of victims served
9. Reduce funding allocations across the board
10. Altering current match requirements to sustain funds
11. New providers discussion