## **Futures Program Quarterly Report Form**

Provider Name:	Reporting Quarter:
SFY:	Date:
Name of person submitting the form:	

Quarterly Reporting Timeline (based upon state fiscal year)					
Quarter	Time Period	Due to DSS			
1 <sup>st</sup> Quarter	July 1 – September 30	October 31st			
2 <sup>nd</sup> Quarter	October 1 – December 31	January 31st			
3 <sup>rd</sup> Quarter	January 1 – March 31	April 30 <sup>th</sup>			
4 <sup>th</sup> Quarter	April 1 – June 30	July 15 <sup>th</sup>			

Quarterly Outcome Reporting	
Outcome #1 – Enroll at least 15% of youth referred to the program.	
<ul> <li>The number of youth referred to the program during the quarter.</li> </ul>	
<ul> <li>The number of youth enrolled in Futures within the quarter.</li> </ul>	
Ex: John enrolled in Futures in the First quarter; it is the 3 <sup>rd</sup> quarter. Is John	
reported on the 3 <sup>rd</sup> quarter report in this category? No, John would have	
been reported on the 1st quarter report	
<ul> <li>The number of youth participating in the program.</li> </ul>	
Ex: John in the above example enrolled in the first quarter, it is the 3rd	
quarter and John continues to participate. John will be reported on the 3rd	
report as well, as he continues to participate in the program.	
Outcome #2 – Twenty-five percent of youth enrolled in the program met high	
school graduation requirements.	
<ul> <li>The number of youth enrolled in the program who met high school</li> </ul>	
graduation requirements.	
Youth included in the count for this outcome are in 9th grade or above and	
currently meet high school requirements. (Youth are counted once per state	
fiscal year)	
Outcome #3 – Twenty five percent (25%) of youth enrolled in the program gained	
employment.	
<ul> <li>The number of youth who gained employment within the quarter.</li> </ul>	
Outcome #4 – Fifteen percent (15%) of youth that are not in high school and	
transitioned to post- secondary education, gained employment or entered the	
military.	
The number of youth who are 18 years or older and have graduated or not in	
high school but are attending post-secondary education, short-term training,	
gained employment or entered the military. (Youth are counted once per	
fiscal year, unless going to another category – Ex: Sally was in post-	
secondary education but now has entered the military)	

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	Outcome Reporting						
	(if necessary, add additional rows)						
	Name	Identifying informatio	Check the box if the participant is	Check the box if the	Check if the participant is 18+ not		
		n (DCN,or last 4 of SS#, or DOB)	9 <sup>th</sup> grade or above and meets high school criteria and will graduate (count only once	participant gained employment during the quarter.	attending HS and attending post- secondary education, a short-term training, employed or joined		
			per fiscal year)		the military		
1							
2							
3							
4							
5							

	<u>Incentives Paid</u>						
	(if necessary, add additional rows)						
	Name	Identifying information (DCN,or last 4 of SS#, or DOB)	Incentive Type	Reason for Incentive	Incentive amount provided	Date incentive paid	
1							
2							
3							
4							
5							