

Contract #:

FY 2025 JAG TANF Budget Narrative

Provide a narrative description of the proposed costs associated with the provision of services and the administration of the JAG contract. Break down each cost category by line item as entered on the "Budget Form". Provide specific information regarding how the expense was calculated and ensure that the total of the break down equals the cost category on the Budget Form.

Indirect Administrative Cost with FNICR

Federally Negotiated Indirect Cost Rate (FNICR) % _____ %
Application Base: (identified in the FNICR) x _____

Indirect Administrative Cost \$ _____

Indirect Administrative Cost with De Minimus

De Minimus: _____ 10%
Application Base (Modified Total Direct Administrative Cost) x _____

Indirect Administrative Cost \$ _____

Program Costs

1. JAG Specialist Salary & Benefits _____

2. JAG Specialist Supplies _____

3. JAG Program Supplies _____

4. Travel _____

6. Equipment _____

7. Other (List): _____

JAG Budget Category Definitions

Line Item	Definition
JAG Specialist Salary & Benefits	Salary and Benefits TANF allocation for the JAG Specialist(s)
Travel	Mileage, car rentals, hotel stays, registration fees, airfare, meals, etc.
JAG Specialist Supplies	Supplies used to teach the class such as, Post-its, tape, staples, dry erase markers, etc.
JAG Program Supplies	Supplies used for students such as: paper, pens, ceremony supplies, clothing for conference, etc.
Other (list):	For items related to the program that are not listed above. Include a list of the expenses and how much for each expense will be allocated.

If a vendor provides any "personal information" as defined in §105.1500, RSMo concerning an entity exempt from federal income tax under Section 501(c) of the Internal Revenue Code of 1986, as amended, the vendor understands and agrees that it is voluntarily choosing to seek a state contract and providing such information for that purpose. The state will treat such personal information in accord with §105.1500, RSMo