

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Overall Credit

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2025
2				Date of Completion:	11/20/2024	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Change Two-Parent Households to			FY 2005 TANF Caseload	46,742	
7	Solely State Funded Programs			FY 2005 SSP Caseload		
8	FFY24	-204		Total FY 2005 Caseload	46,742	
9	Average Monthly TEB Caseload			FY 2024 TANF Caseload	4,822	
10	FFY24	169		FY 2024 SSP Caseload	488	
11	TA Orientation, Personal			Total FY 2024 Caseload	5,310	
12	Responsibility Plan, and Job			Excess MOE Cases in FY 2024	942	
13	Search Requirement			Adjusted FY 2024 Caseload	4,368	
14	FFY24	-65		Caseload Decline	42,374	90.7%
15	New Spouse Disregard of all			Decline – Net Impact	42,129	
16	Income and Resources					
17	FFY24	0		Caseload Reduction Credit =		90.1%
18	Full Family Sanction Closings for					
19	Non-Compliance with Work Activities					
20	FFY24	-153				
21	TA Applicants Rejected due to Full					
22	Family Sanctions					
23	FFY24	23				
24	45-Month Lifetime Limit					
25	FFY24	-15				
26	Diversion FFY24	0				
26	Net Impact	-245				
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2025
2				Date of Completion:	11/20/2024	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF 2-Parent Caseload		
7				FY 2005 SSP 2-Parent Caseload		
8				Total FY 2005 Caseload	0	
9				FY 2024 TANF 2-Parent Caseload		
10				FY 2024 SSP 2-Parent Caseload		
11				Total FY 2024 2-Parent Caseload	0	
12				Excess MOE 2-Parent Cases in FY 2024	0	
13				Adjusted FY 2024 Caseload	0	
14				Caseload Decline	0	0.0%
15				Decline – Net Impact	0	
16						
17				2-Parent Caseload Reduction Credit =		0.0%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

Missouri

Policy Name: Two-Parent Family Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	-154													
Nov		-144												
Dec			-166											
Jan				-183										
Feb					-196									
Mar						-206								
Apr							-227							
May								-235						
Jun									-227					
Jul										-243				
Aug											-242			
Sep												-230		
Total	-154	-144	-166	-183	-196	-206	-227	-235	-227	-243	-242	-230		-2,453
FY 2024 monthly average													-204	

Missouri

Policy Name: TEB Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	273													
Nov		281												
Dec			255											
Jan				241										
Feb					213									
Mar						171								
Apr							136							
May								101						
Jun									95					
Jul										89				
Aug											84			
Sep												87		
Total	273	281	255	241	213	171	136	101	95	89	84	87		2,026
FY 2024 monthly average													169	

Missouri

Policy Name: Orientation, PRP, and Job Registration Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	-79													
Nov		-59												
Dec			-63											
Jan				-63										
Feb					-54									
Mar						-71								
Apr							-82							
May								-49						
Jun									-41					
Jul										-66				
Aug											-60			
Sep												-95		
Total	-79	-59	-63	-63	-54	-71	-82	-49	-41	-66	-60	-95		-782
FY 2024 monthly average													-65	

Missouri

Policy Name: New Spouse Disregard Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					0									
Mar						0								
Apr							0							
May								0						
Jun									0					
Jul										0				
Aug											0			
Sep												0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2024 monthly average													0	

Missouri

Policy Name: Sanction Policy Change for Non-Compliance with Work Activities

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	-129													
Nov		-113												
Dec			-115											
Jan				-115										
Feb					-140									
Mar						-175								
Apr							-190							
May								-225						
Jun									-156					
Jul										-163				
Aug											-139			
Sep												-177		
Total	-129	-113	-115	-115	-140	-175	-190	-225	-156	-163	-139	-177		-1,837
FY 2024 monthly average													-153	

Missouri

Policy Name: TA Applicants Rejected due to Full-Family Sanction

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		1												
Dec			13											
Jan				11										
Feb					18									
Mar						8								
Apr							23							
May								21						
Jun									21					
Jul										60				
Aug											38			
Sep												56		
Total	0	1	13	11	18	8	23	21	21	60	38	56		270
FY 2024 monthly average													23	

Missouri

Policy Name: 45 Month Lifetime Limit Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	-18													
Nov		-12												
Dec			-19											
Jan				-9										
Feb					-10									
Mar						-14								
Apr							-20							
May								-17						
Jun									-15					
Jul										-11				
Aug											-11			
Sep												-18		
Total	-18	-12	-19	-9	-10	-14	-20	-17	-15	-11	-11	-18		-174
FY 2024 monthly average													-15	

Missouri

Policy Name: TA Diversion Impact

Date of Completion: 11/20/2024

	Impact on Each Month in FY 2024												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					0									
Mar						-1								
Apr							0							
May								0						
Jun									0					
Jul										0				
Aug											0			
Sep												0		
Total	0	0	0	0	0	-1	0	0	0	0	0	0	0	-1
FY 2024 monthly average													0	

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2025
2				Date of Completion:		11/20/2024
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	46,742		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2024 Total Federal Expenditures		\$194,701,922
8	Total FY 2005 Caseload	46,742		FY 2024 Total MOE Expenditures		\$197,778,126
9	FY 2024 TANF Caseload	4,822		Total Expenditures (Federal + MOE)		\$392,480,048
10	FY 2024 SSP Caseload	488				
11	Total FY 2024 Caseload	5,310		Assistance Expenditures		
12				FY 2024 Federal Expenditures on Assistance		\$12,723,167
13	2-Parent Caseload Data			FY 2024 MOE Expenditures on Assistance		\$1,788,986
14	FY 2005 2-p TANF Caseload	0		Total Expenditures on Assistance (Federal + MOE)		\$14,512,152
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		3.70%
16	Total FY 2005 Caseload	0				
17	FY 2024 2-p TANF Caseload	0		Expenditures Per Case		
18	FY 2024 2-p SSP Caseload	0		Average Expenditures per Case		\$73,913
19	Total FY 2024 Caseload	0		Average Expenditures per Case on Assistance		\$2,733
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$128,128,826
23				Excess MOE Expenditures		\$69,649,300
24				Excess MOE Expenditures on Assistance		\$2,575,319
25	Adjusted Caseload Data					
26	Adjusted FY 2024 Overall Caseload	4,368		Assistance Cases Funded by Excess MOE		942
27	Adjusted FY 2024 2-parent Caseload	0		2-Parent Assistance Cases Funded by Excess MOE		0
28						
29						
30						
31						
32						