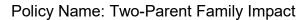
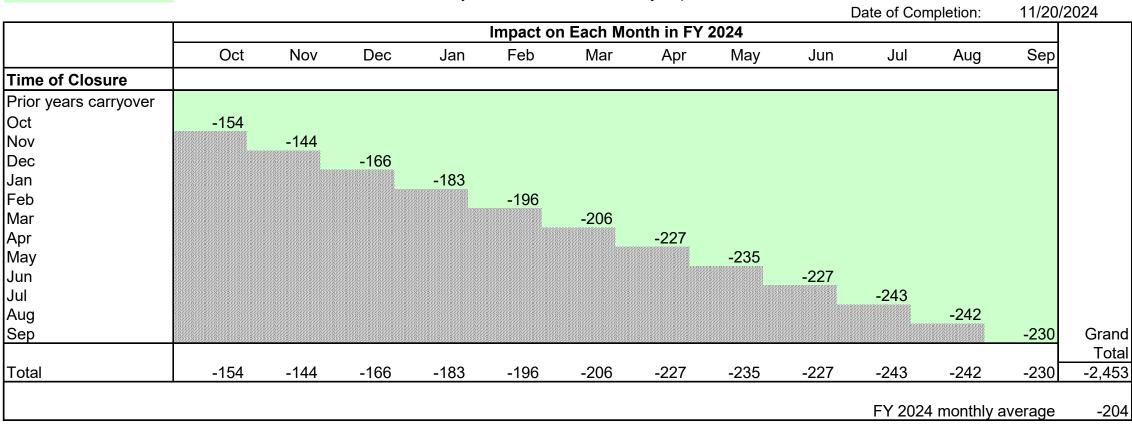
FORM ACF-202 – TANF CASELOAD REDUCTION REPORT Overall Credit

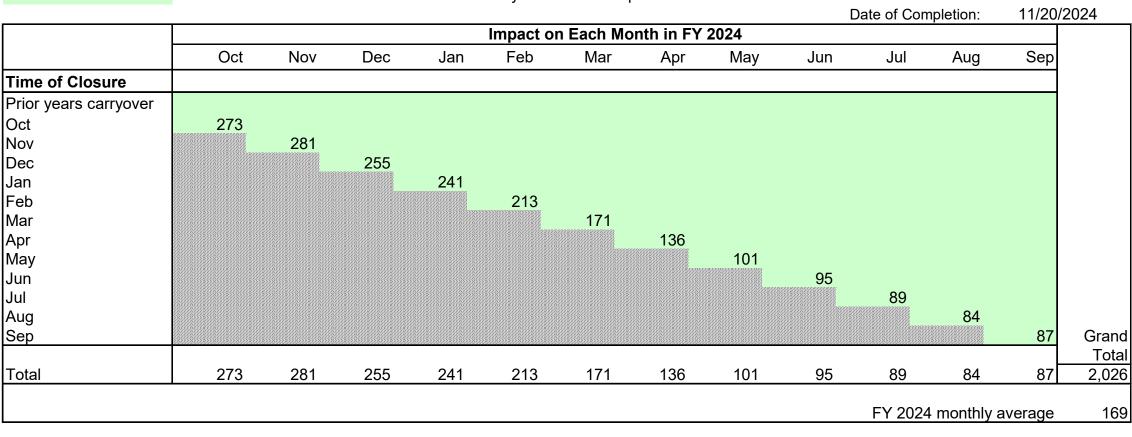
	A	В	С	D	E	F			
1	Missouri			Fiscal Year to which credit applies:		2025			
2				Date of Completion:	11/20/2024				
3	PART 2 – Estimate of Caseload Reduction Credit								
4									
5	Impact of All Changes			Caseload Reduction Calculation					
_	Change Two-Parent Households to			FY 2005 TANF Caseload	46,742				
	Solely State Funded Programs			FY 2005 SSP Caseload					
8	FFY24	-204		Total FY 2005 Caseload	46,742				
	Average Monthly TEB Caseload			FY 2024 TANF Caseload	4,822				
	FFY24	169		FY 2024 SSP Caseload	488				
11	TA Orientation, Personal			Total FY 2024 Caseload	5,310				
12	Responsibility Plan, and Job			Excess MOE Cases in FY 2024	942				
13	Search Requirement			Adjusted FY 2024 Caseload	4,368				
	FFY24	-65		Caseload Decline	42,374	90.7%			
15	New Spouse Disregard of all			Decline – Net Impact	42,129				
16	Income and Resources								
17	FFY24	0		Caseload Reducti	on Credit =	90.1%			
18	Full Family Sanction Closings for								
19	Non-Compliance with Work Activities								
20	FFY24	-153							
	TA Applicants Rejected due to Full								
21	Family Sanctions								
22	FFY24	23							
23	45-Month Lifetime Limit								
24	FFY24	-15							
25	Diversion FFY24	0							
26	Net Impact	-245							
27									
28									

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT Two-Parent Credit

	A	В	С	D	E	F		
1	Missouri			Fiscal Year to which credit applies:				
2				Date of Completion:	11/20/2024			
3	PART 2 – Estimate of Caseload Reduction Credit 2-Parent Caseload							
4								
5	Impact of All Changes			Caseload Reduction Calculation				
6				FY 2005 TANF 2-Parent Caseload	_			
7				FY 2005 SSP 2-Parent Caseload				
8				Total FY 2005 Caseload	0			
9				FY 2024 TANF 2-Parent Caseload	_			
10				FY 2024 SSP 2-Parent Caseload				
11				Total FY 2024 2-Parent Caseload	0			
12				Excess MOE 2-Parent Cases in FY 2	0			
13				Adjusted FY 2024 Caseload	0			
14			_	Caseload Decline	0	0.0%		
15			_	Decline – Net Impact	0			
16								
17				2-Parent Caseload Reducti	on Credit =	0.0%		
18								
19								
20								
21								
22								
23								
24								
25								
26	Net Impact		0					
27								
28								

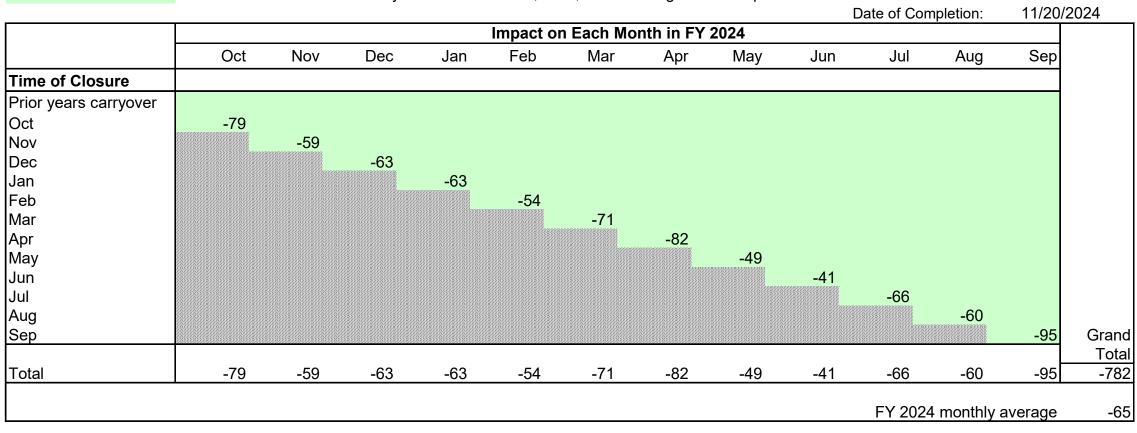


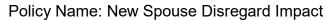


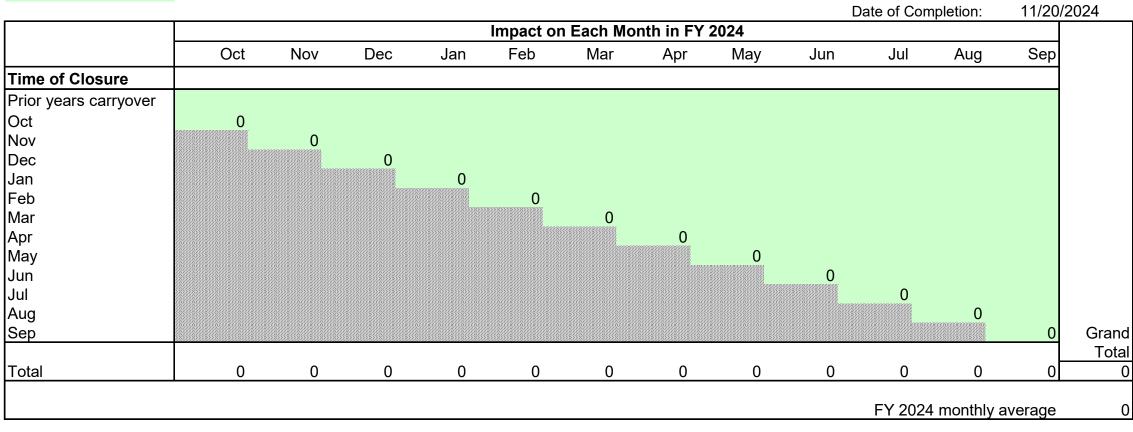


Policy Name: TEB Impact

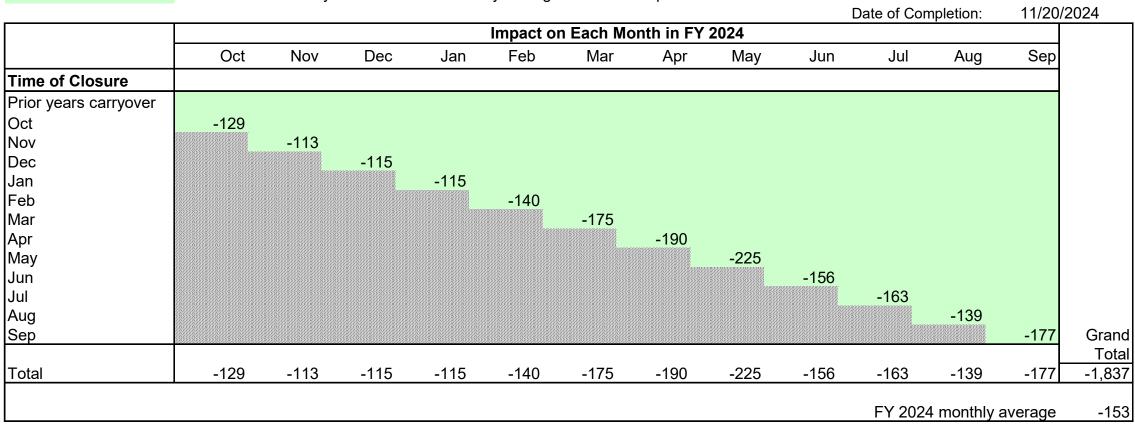
Policy Name: Orientation, PRP, and Job Registration Impact



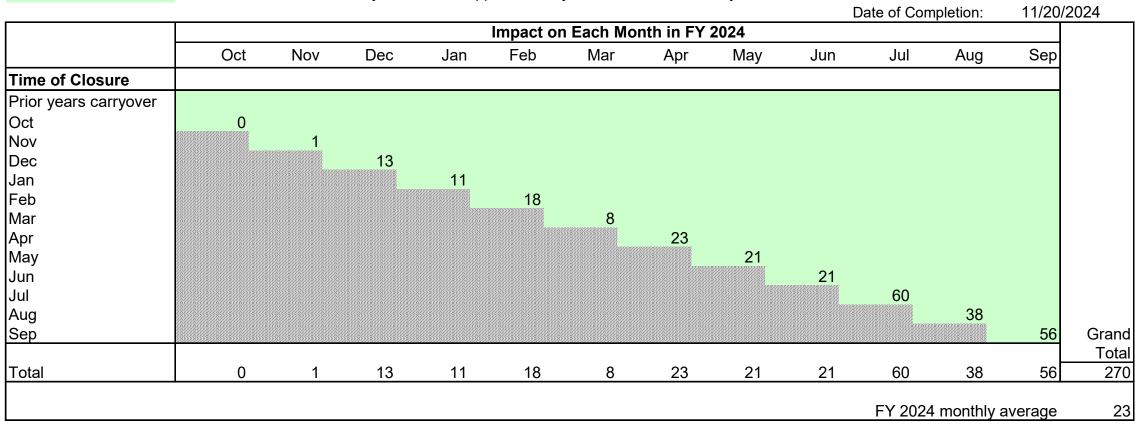


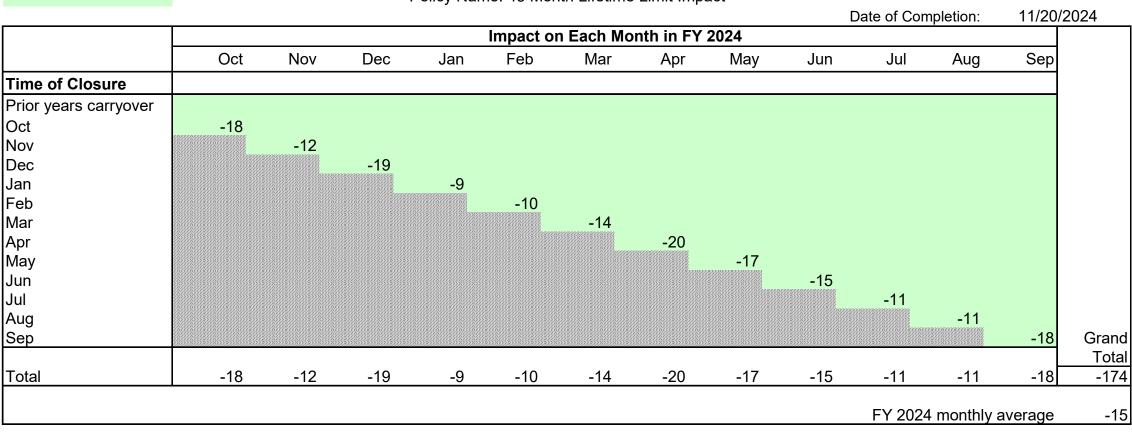


Policy Name: Sanction Policy Change for Non-Compliance with Work Activities

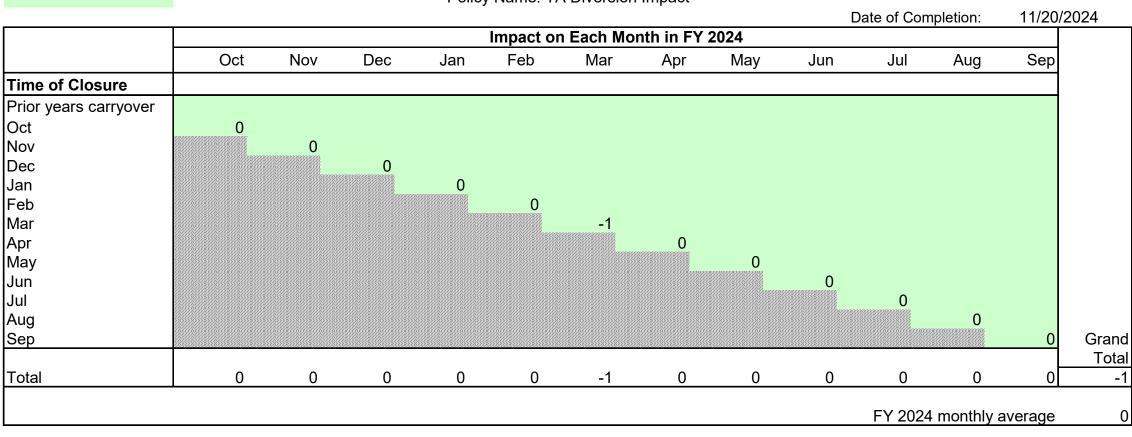


Policy Name: TA Applicants Rejected due to Full-Family Sanction





Policy Name: 45 Month Lifetime Limit Impact



Policy Name: TA Diversion Impact

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT Excess MOE Worksheet

	A	В	С	D	E	F		
1	Missouri			Fiscal Year to which credit applies:		2025		
2				Date of Completion:		11/20/2024		
3	Excess MOE Calculation Worksheet							
4								
5	Caseload Data			Expenditure Data				
6	FY 2005 TANF Caseload	46,742		Total Expenditures				
7	FY 2005 SSP Caseload	0		FY 2024 Total Federal Expenditures		\$194,701,922		
8	Total FY 2005 Caseload	46,742		FY 2024 Total MOE Expenditures		\$197,778,126		
9	FY 2024 TANF Caseload	4,822		Total Expenditures (Federal + MOE)		\$392,480,048		
10	FY 2024 SSP Caseload	488						
11	Total FY 2024 Caseload	5,310		Assistance Expenditures				
12				FY 2024 Federal Expenditures on As	ssistance	\$12,723,167		
13	2-Parent Caseload Data			FY 2024 MOE Expenditures on Assistance		\$1,788,986		
14	FY 2005 2-p TANF Caseload	0		Total Expenditures on Assistance (Federal + MOE)		\$14,512,152		
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		3.70%		
16	Total FY 2005 Caseload	0						
17	FY 2024 2-p TANF Caseload	0		Expenditures Per Case				
18	FY 2024 2-p SSP Caseload	0		Average Expenditures per Case		\$73,913		
19	Total FY 2024 Caseload	0		Average Expenditures per Case on Assistance		\$2,733		
20								
21				MOE and Excess MOE				
22				Required MOE (80% or 75%)		\$128,128,826		
23				Excess MOE Expenditures		\$69,649,300		
24				Excess MOE Expenditures on Assistar	nce	\$2,575,319		
25	Adjusted Caseload Data							
26	Adjusted FY 2024 Overall Caseload	4,368		Assistance Cases Funded by Excess MOE		942		
27	Adjusted FY 2024 2-parent Caseload	0		2-Parent Assistance Cases Funded by Excess MOE		0		
28								
29								
30								
31								
32								