

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet**

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2020
2				Date of Completion:		11/22/2019
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	46,472		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2019 Total Federal Expenditures		\$194,701,922
8	Total FY 2005 Caseload	46,472		FY 2019 Total MOE Expenditures		\$145,326,822
9	FY 2019 TANF Caseload	8,916		Total Expenditures (Federal + MOE)		\$340,028,744
10	FY 2019 SSP Caseload	1,272				
11	Total FY 2019 Caseload	10,188		Assistance Expenditures		
12				FY 2019 Federal Expenditures on Assistance		\$27,529,999
13	2-Parent Caseload Data			FY 2019 MOE Expenditures on Assistance		\$3,787,897
14	FY 2005 2-p TANF Caseload	0		Total Expenditures on Assistance (Federal + MOE)		\$31,317,896
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		9.21%
16	Total FY 2005 Caseload	0				
17	FY 2019 2-p TANF Caseload	0		Expenditures Per Case		
18	FY 2019 2-p SSP Caseload	0		Average Expenditures per Case		\$33,375
19	Total FY 2019 Caseload	0		Average Expenditures per Case on Assistance		\$3,074
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$120,120,775
23				Excess MOE Expenditures		\$25,206,047
24				Excess MOE Expenditures on Assistance		\$2,321,569
25	Adjusted Caseload Data					
26	Adjusted FY 2019 Overall Caseload	9,433		Assistance Cases Funded by Excess MOE		755
27	Adjusted FY 2019 2-parent Caseload	0		2-Parent Assistance Cases Funded by Excess MOE		0
28						
29						
30						
31						
32						