

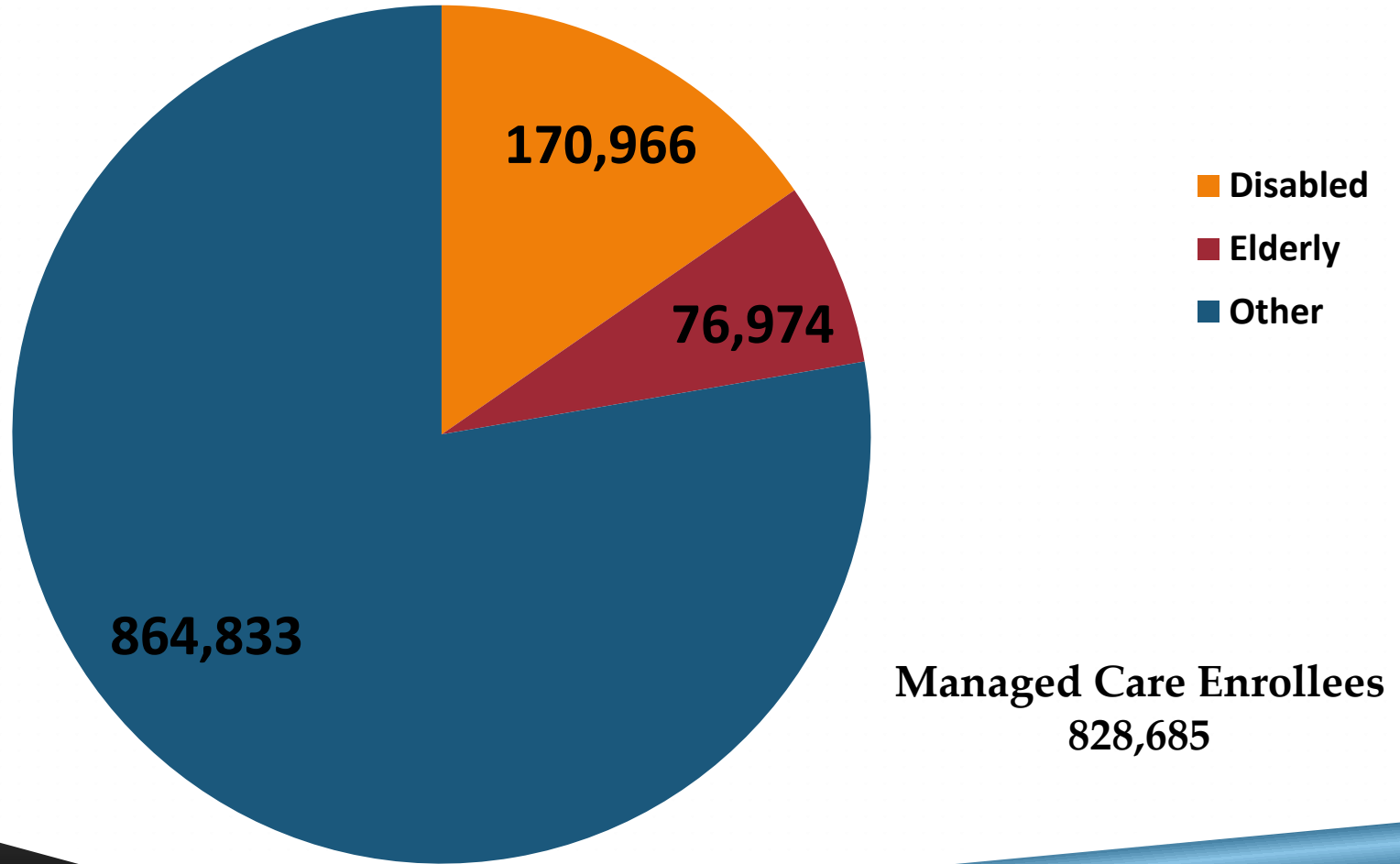


# **MO HEALTHNET PHARMACY PROGRAM AND BUDGET UPDATE**

**RARE DISEASE ADVISORY COMMITTEE NOVEMBER 09, 2021  
JOSH MOORE, PHARM D-DIRECTOR OF PHARMACY**

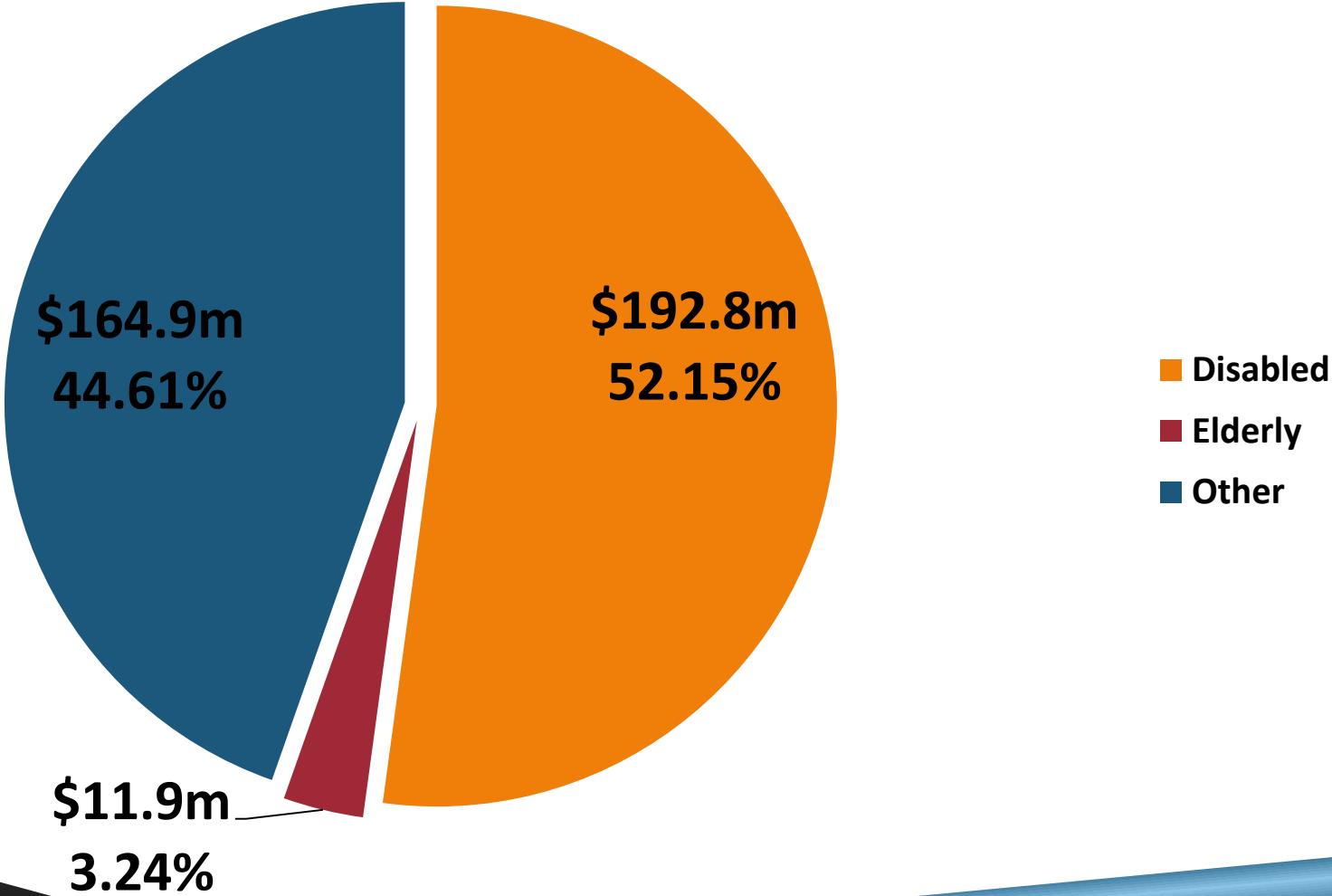
# Eligibles by Group July-Sept 2021

## Total Eligibles 1,112,773

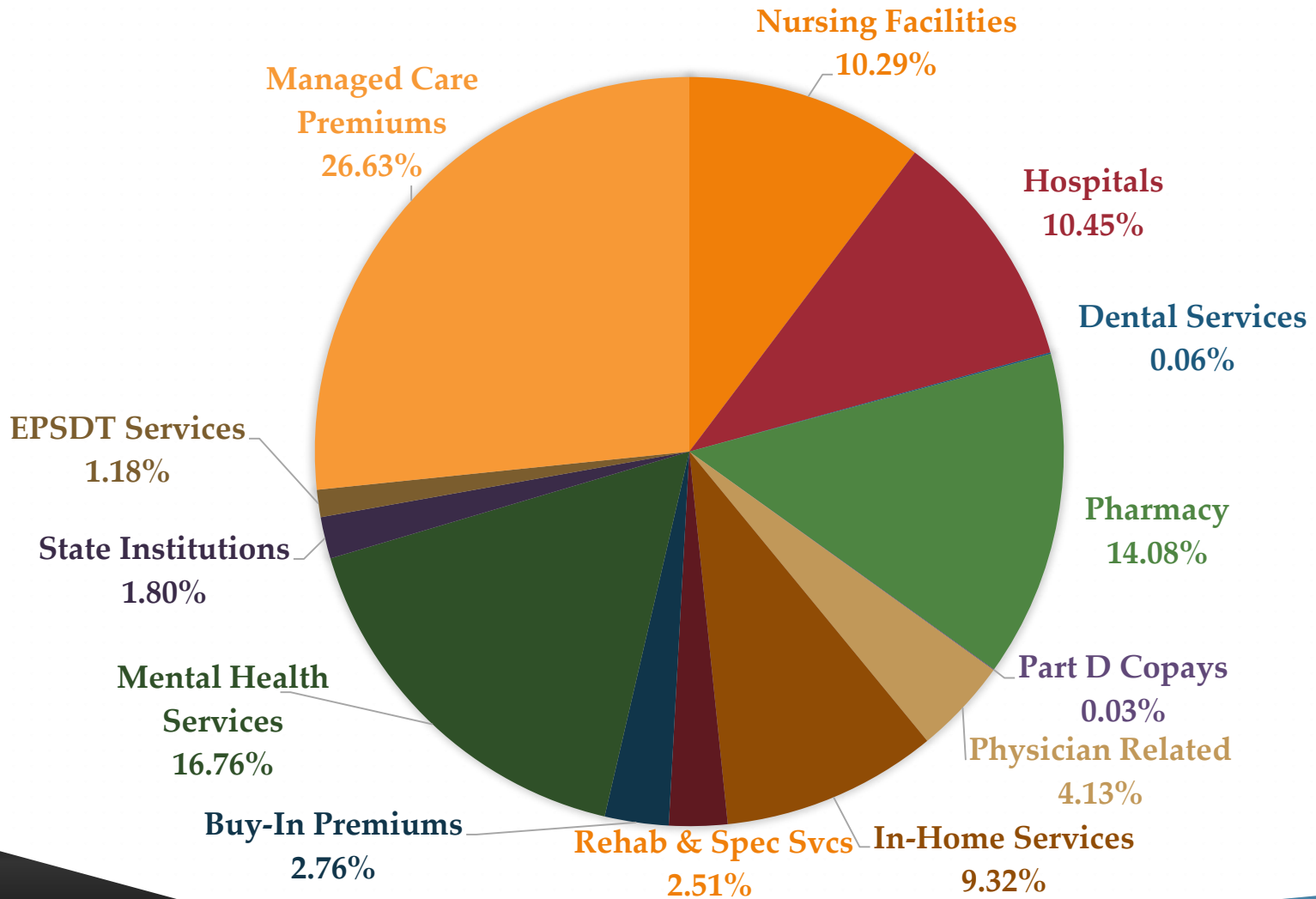


# Expenditures by Enrollment Group: July-Sept 2021

Total Spend \$369,636,493



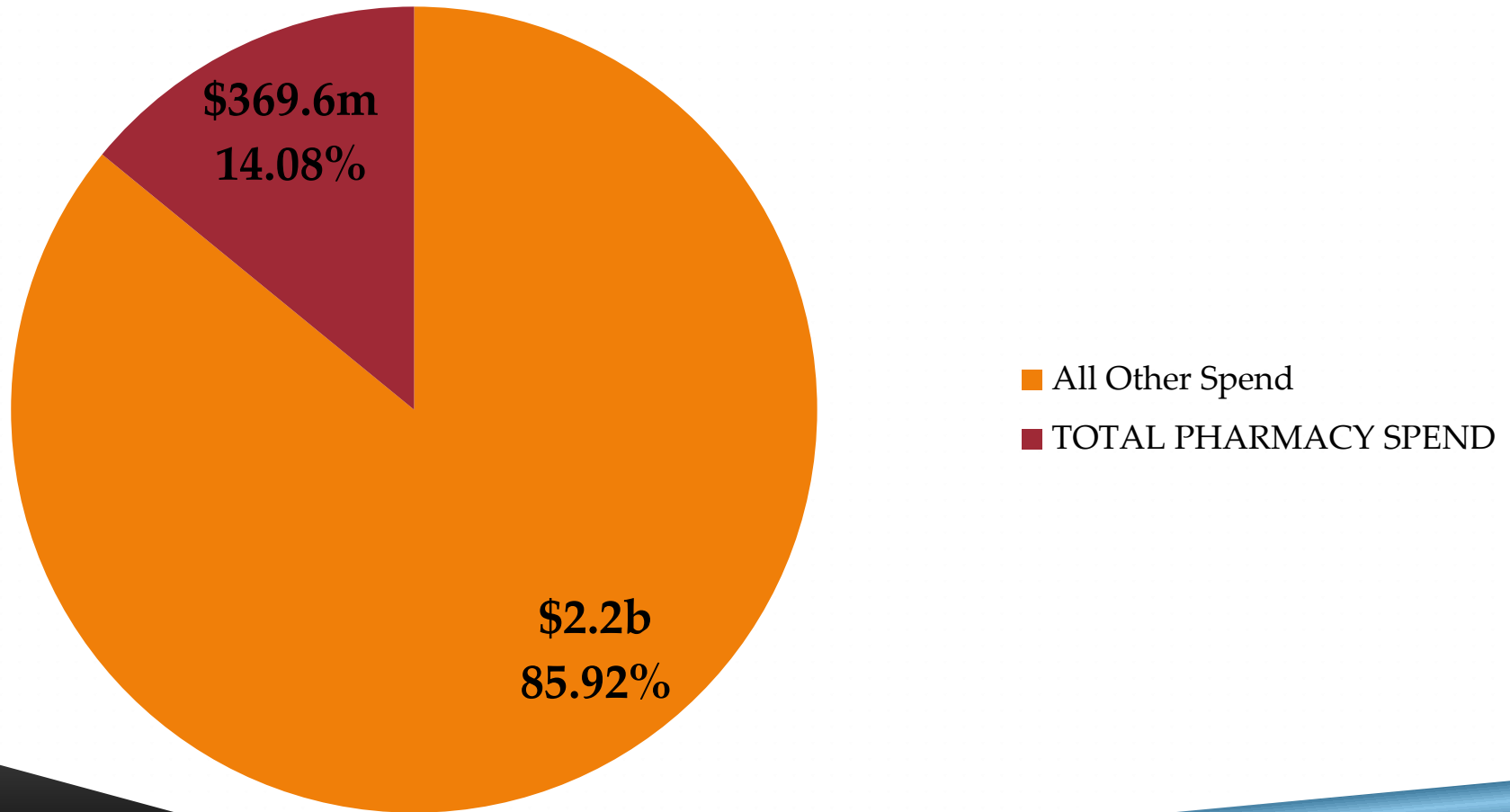
# JULY-SEPT 2021 MO HEALTHNET EXPENDITURES BY SERVICE



# FY22 Pharmacy Spend vs Total Medicaid Spend

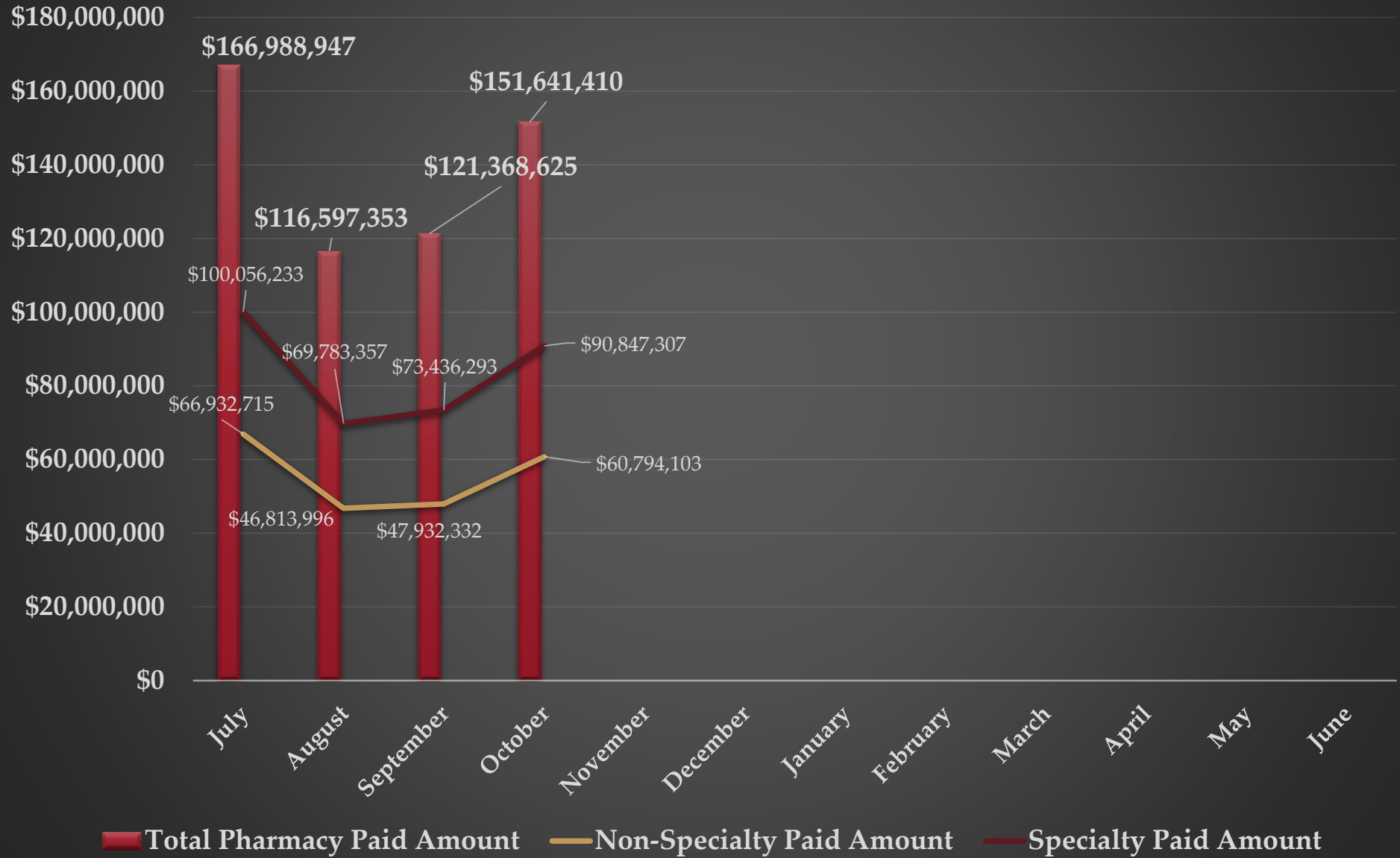
Total Spend \$2,624,594,193

July-Sept 2021



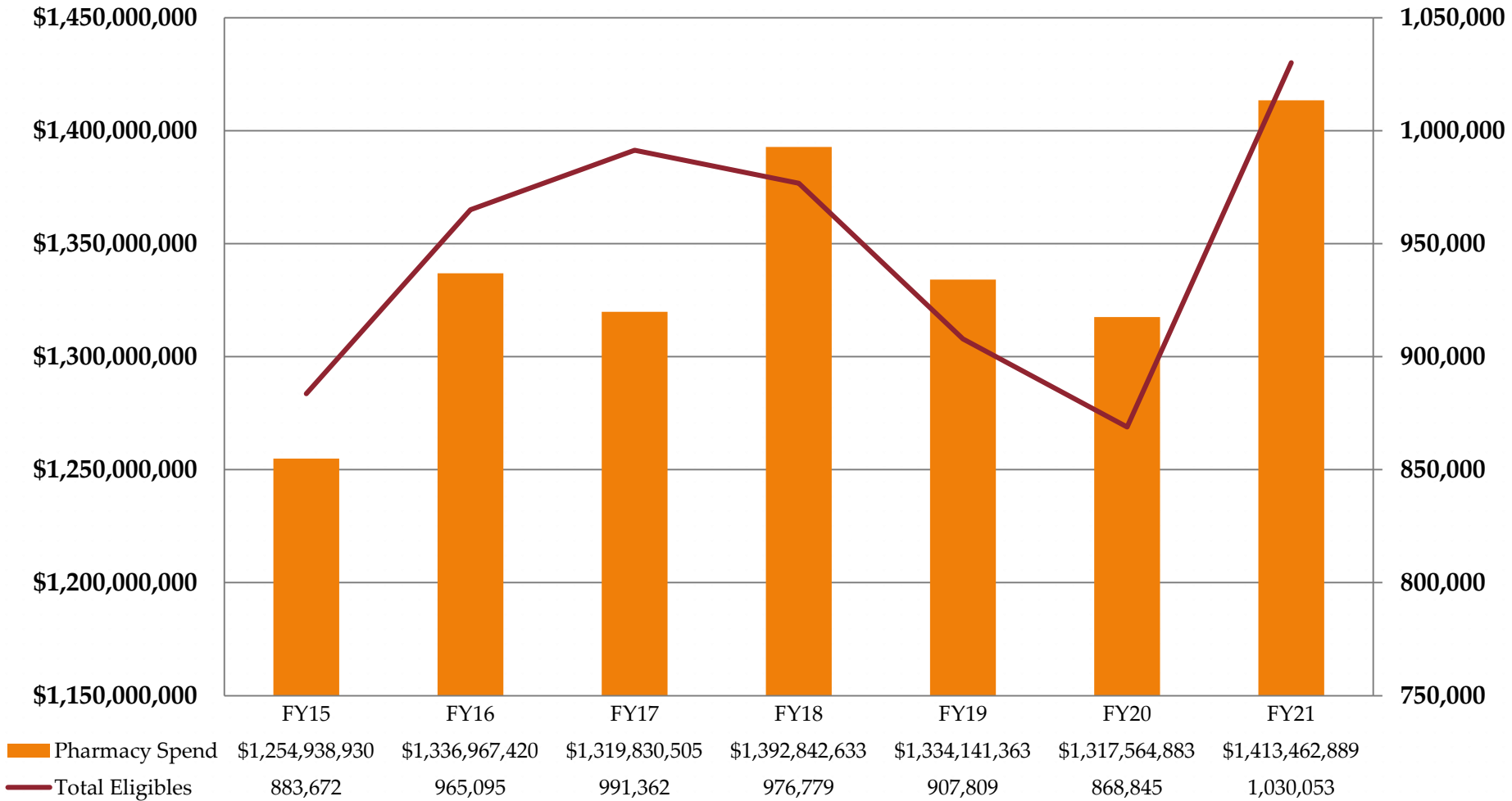
# Pharmacy Expenditures FY22

## July 2021-Oct 2021



# Pharmacy Expenditures/Eligibles Per FY

Table 23



# FY2019-FYTD 2022 Rare Disease Expenditures Per Day

