



***MISSOURI
HEALTH CARE
RESPONSIBILITY REPORT***

***First Quarter 2017
January - March, 2017***

*Missouri Department of Social Services
MO HealthNet Division
July 31, 2017*

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the “Public Assistance Beneficiary Employer Disclosure Act.” It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

A more detailed explanation of the methodology used to compile the report follows the summary data shown on the next two pages.

SUMMARY DATA
MISSOURI HEALTH CARE RESPONSIBILITY REPORT
January - March, 2017

Number of Employees and Family Members Included in the Report

A total of 621,641 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 274,257 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Eight hundred sixty-six (866) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,124,840 individuals in the State of Missouri. The Department of Social Services identified 129,083 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 11.48% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	70,153
Employees with MHN Enrolled Family Members (N)	58,930
Total Employees (E + N)	129,083
MHN Enrolled Spouses (S)	12,236
MHN Enrolled Children (C)	191,868
Total MHN Enrollees (E + S + C)	274,257

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 59% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	60%	18%	59%	59%
No	4%	45%	4%	4%
Unknown	36%	37%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$193 million during the quarter covered by the report.

HIPP Enrollees	604
HIPP Payments	\$165,926
Title XIX Cost	\$188,899,144
Title XXI Cost	\$4,054,989
Other Cost	\$171,207
Total Cost	\$193,291,267
Total MHN Enrollees (E + S + C)	274,257
Per Capita/PMPM Cost	\$235

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

**TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2017**

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	1,422	168	11.81%
Construction	23	8,169	635	7.77%
Manufacturing	31, 32, and 33	85,096	8,424	9.90%
Wholesale Trade	42	6,370	1,056	16.58%
Retail Trade	44 and 45	208,700	28,426	13.62%
Transportation and Warehousing	48 and 49	28,582	2,807	9.82%
Information	51	16,057	1,556	9.69%
Finance and Insurance	52	41,418	3,013	7.27%
Real Estate and Rental Leasing	53	3,948	717	18.16%
Professional, Scientific, and Technical Services	54	41,777	2,236	5.35%
Management of Companies and Enterprises	55	1,586	127	8.01%
Administrative Support, Waste Management, and Remediation Services	56	119,751	21,765	18.18%
Educational Services	61	143,570	6,619	4.61%
Health Care and Social Assistance	62	220,773	27,883	12.63%
Arts, Entertainment, and Recreation	71	11,882	1,222	10.28%
Accommodation and Food Services	72	108,989	17,465	16.02%
Other Services (except Public Administration)	81	9,008	1,149	12.76%
Public Administration	92	67,742	3,815	5.63%
Total		1,124,840	129,083	11.48%

**TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2017**

Sector Name	Sector Codes	Employees with MHN			MHN Enrolled Spouses (S)	MHN Enrolled Children (C)	Total MHN Enrollees (E + S + C)
		MHN Enrolled Employees (E)	Enrolled Family Members (N)	Total Employees (E + N)			
Agriculture, Forestry, Fishing, and Hunting	11	56	112	168	40	291	387
Construction	23	183	452	635	123	984	1,290
Manufacturing	31, 32, and 33	3,071	5,353	8,424	1,590	14,200	18,861
Wholesale Trade	42	550	506	1,056	120	1,582	2,252
Retail Trade	44 and 45	16,365	12,061	28,426	2,869	39,810	59,044
Transportation and Warehousing	48 and 49	1,375	1,432	2,807	302	4,461	6,138
Information	51	840	716	1,556	162	2,389	3,391
Finance and Insurance	52	1,610	1,403	3,013	169	4,677	6,456
Real Estate and Rental Leasing	53	328	389	717	50	1,210	1,588
Professional, Scientific, and Technical Services	54	1,253	983	2,236	196	3,225	4,674
Management of Companies and Enterprises	55	62	65	127	4	203	269
Administrative Support, Waste Management, and Remediation Services	56	13,784	7,981	21,765	2,335	31,265	47,384
Educational Services	61	2,296	4,323	6,619	615	10,390	13,301
Health Care and Social Assistance	62	14,801	13,082	27,883	1,584	43,977	60,362
Arts, Entertainment, and Recreation	71	552	670	1,222	181	1,833	2,566
Accommodation and Food Services	72	10,961	6,504	17,465	1,326	23,759	36,046
Other Services (except Public Administration)	81	624	525	1,149	92	1,632	2,348
Public Administration	92	1,442	2,373	3,815	478	5,980	7,900
Total		70,153	58,930	129,083	12,236	191,868	274,257

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2017

Sector Name	Sector Code	Full-Time Coverage			Part-Time Coverage			Spouse Coverage			Child(ren) Coverage		
		Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	67%	1%	32%	10%	58%	32%	67%	1%	32%	67%	1%	32%
Wholesale Trade	42	36%	0%	64%	0%	36%	64%	36%	0%	64%	36%	0%	64%
Retail Trade	44,45	60%	1%	39%	17%	43%	40%	57%	1%	42%	57%	1%	42%
Transportation and Warehousing	48,49	55%	5%	40%	25%	35%	40%	55%	5%	40%	55%	5%	40%
Information	51	50%	8%	42%	8%	50%	42%	50%	8%	42%	50%	8%	42%
Finance and Insurance	52	55%	0%	45%	9%	45%	45%	55%	0%	45%	55%	0%	45%
Real Estate and Rental Leasing	53	70%	10%	20%	0%	80%	20%	70%	10%	20%	70%	10%	20%
Professional, Scientific, and Technical Services	54	48%	5%	48%	14%	38%	48%	48%	5%	48%	48%	5%	48%
Management of Companies and Enterprises	55	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Administrative Support, Waste Management, and Remediation Services	56	54%	9%	37%	17%	45%	38%	53%	10%	37%	53%	10%	37%
Education Services	61	75%	0%	25%	29%	45%	25%	75%	0%	25%	75%	0%	25%
Health Care and Social Assistance	62	64%	4%	32%	22%	46%	32%	63%	5%	32%	63%	5%	32%
Arts, Entertainment, and Recreation	71	38%	0%	63%	13%	25%	63%	38%	0%	63%	38%	0%	63%
Accommodation and Food Services	72	55%	2%	42%	20%	37%	42%	56%	1%	42%	56%	1%	42%
Other Services (except Public Administration)	81	83%	0%	17%	17%	67%	17%	83%	0%	17%	83%	0%	17%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		60%	4%	36%	18%	45%	37%	59%	4%	37%	59%	4%	37%

**TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2017**

Sector Name	Sector Codes	HIPP Enrollees	HIPP Payments	Title XIX Cost	Title XXI Cost	Other Cost	Total Cost	Total	PMPM Cost
							(XIX, XXI, HIPP and Other)	MHN Enrollees (E + S + C)	
Agriculture, Forestry, Fishing, and Hunting	11	3	\$878	\$200,601	\$10,746	\$37	\$212,262	387	\$183
Construction	23	22	\$8,147	\$979,332	\$60,138	\$296	\$1,047,912	1,290	\$271
Manufacturing	31, 32, and 33	56	\$11,285	\$10,128,583	\$335,921	\$4,829	\$10,480,618	18,861	\$185
Wholesale Trade	42	4	\$1,123	\$1,508,041	\$25,699	\$3,457	\$1,538,319	2,252	\$228
Retail Trade	44 and 45	101	\$26,498	\$40,996,664	\$634,694	\$39,734	\$41,697,590	59,044	\$235
Transportation and Warehousing	48 and 49	8	\$2,474	\$4,785,391	\$80,014	\$1,098	\$4,868,977	6,138	\$264
Information	51	1	\$213	\$1,940,798	\$34,411	\$1,063	\$1,976,484	3,391	\$194
Finance and Insurance	52	18	\$4,450	\$3,756,199	\$146,138	\$1,200	\$3,907,987	6,456	\$202
Real Estate and Rental Leasing	53	3	\$871	\$1,160,510	\$30,889	\$215	\$1,192,485	1,588	\$250
Professional, Scientific, and Technical Services	54	29	\$7,387	\$3,093,051	\$66,429	\$1,393	\$3,168,260	4,674	\$226
Management of Companies and Enterprises	55	0	\$0	\$185,113	\$11,147	\$16	\$196,275	269	\$243
Administrative Support, Waste Management, and Remediation Services	56	31	\$8,362	\$33,877,321	\$346,832	\$27,382	\$34,259,897	47,384	\$241
Educational Services	61	42	\$10,707	\$8,467,947	\$694,780	\$4,734	\$9,178,168	13,301	\$230
Health Care and Social Assistance	62	135	\$40,855	\$44,829,717	\$1,093,544	\$31,398	\$45,995,514	60,362	\$254
Arts, Entertainment, and Recreation	71	1	\$608	\$943,267	\$26,092	\$1,326	\$971,294	2,566	\$126
Accommodation and Food Services	72	29	\$17,850	\$27,124,129	\$291,699	\$30,048	\$27,463,726	36,046	\$254
Other Services (except Public Administration)	81	3	\$566	\$1,689,868	\$50,652	\$2,160	\$1,743,246	2,348	\$247
Public Administration	92	118	\$23,651	\$3,232,613	\$115,168	\$20,820	\$3,392,253	7,900	\$143
Total		604	\$165,926	\$188,899,144	\$4,054,989	\$171,207	\$193,291,267	274,257	\$235