

# MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Second Quarter 2017 April - June, 2017

## **CONTACT INFORMATION**

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#### MISSOURI HEALTH CARE RESPONSIBILITY REPORT

#### **Introduction**

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

#### Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

A more detailed explanation of the methodology used to compile the report follows the summary data shown on the next two pages.

## SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT April - June, 2017

#### Number of Employees and Family Members Included in the Report

A total of 487,467 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 180,279 of these are associated with an employer with 50 or more such individuals and are included in this report.

#### Percentage of Workforce

Five hundred ninety-two (592) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 783,990 individuals in the State of Missouri. The Department of Social Services identified 84,185 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 10.74% of the workforce of these companies received MHN benefits for themselves or their families.

#### Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	45,454
Employees with MHN Enrolled Family Members (N)	38,731
Total Employees (E + N)	84,185
MHN Enrolled Spouses (S)	8,197
MHN Enrolled Children (C)	126,628
Total MHN Enrollees $(E + S + C)$	180,279

#### Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 60% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed	Full-Time	Part-Time	G	CI II I
Providing Coverage for:	Employees	Employees	Spouses	Children
Yes	61%	19%	60%	60%
No	3%	45%	3%	3%
Unknown	36%	36%	37%	37%

### Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$132.8 million during the quarter covered by the report.

HIPP Enrollees	388
HIPP Payments	\$121,843
Title XIX Cost	\$129,120,793
Title XXI Cost	\$3,308,527
Other Cost	\$237,588
Total Cost	\$132,788,751
Total MHN Enrollees $(E + S + C)$	180,729
Per Capita/PMPM Cost	\$246

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2017

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	324	66	20.37%
Construction	23	8,138	623	7.66%
Manufacturing	31, 32, and 33	41,470	5,212	12.57%
Wholesale Trade	42	4,488	538	11.99%
Retail Trade	44 and 45	141,002	17,644	12.51%
Transportation and Warehousing	48 and 49	12,645	955	7.55%
Information	51	11,933	1,329	11.14%
Finance and Insurance	52	11,083	874	7.89%
Real Estate and Rental Leasing	53	2,725	477	17.50%
Professional, Scientific, and Technical Services	54	20,731	804	3.88%
Management of Companies and Enterprises	55	3,872	273	7.05%
Administrative Support, Waste Management, and Remediation Services	56	84,506	16,176	19.14%
Educational Services	61	150,507	7,004	4.65%
Health Care and Social Assistance	62	144,412	18,345	12.70%
Arts, Entertainment, and Recreation	71	3,945	407	10.32%
Accommodation and Food Services	72	69,344	12,062	17.39%
Other Services (except Public Administration)	81	5,162	751	14.55%
Public Administration	92	67,703	645	0.95%
Total		783,990	84,185	10.74%

# TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2017

Employees with MHN

Sector Employees Members Employees Spouses Children Enro	I MHN bilees S + C)
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Sector Name Codes (E) (N) (E + N) (S) (C) (E + S	
	172
Agriculture, Forestry, Fishing, and Hunting 11 23 43 66 19 130	
Construction 23 191 432 623 113 958	1,262
Manufacturing 31, 32, and 33 1,868 3,344 5,212 1,048 8,822	11,738
Wholesale Trade 42 218 320 538 100 799	1,117
Retail Trade 44 and 45 9,649 7,995 17,644 1,909 24,515	36,073
Transportation and Warehousing 48 and 49 487 468 955 90 1,498	2,075
Information 51 754 575 1,329 152 2,050	2,956
Finance and Insurance 52 415 459 874 89 1,474	1,978
Real Estate and Rental Leasing 53 212 265 477 44 858	1,114
Professional, Scientific, and Technical Services 54 418 386 804 112 1,258	1,788
Management of Companies and Enterprises 55 143 130 273 12 373	528
Administrative Support, Waste Management, and Remediation 10,365 5,811 16,176 1,722	36,023
Services 56 23,936	
Educational Services 61 2,389 4,615 7,004 635 11,155	14,179
Health Care and Social Assistance 62 9,859 8,486 18,345 1,017 29,262	40,138
Arts, Entertainment, and Recreation 71 168 239 407 77 593	838
Accommodation and Food Services 72 7,623 4,439 12,062 920 17,002	25,545
Other Services (except Public Administration) 81 390 361 751 84 1,068	1,542
Public Administration 92 282 363 645 54 877	1,213
Total 45,454 38,731 84,185 8,197 126,628 1	180,279

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2017

	Sector	Full-	Time (	Coverage	Part-	Time (	Coverage	Spo	use C	overage	Child	(ren) (	Coverage
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	71%	0%	29%	14%	57%		71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	73%	3%	24%	14%	62%	24%	73%	3%	24%	73%	3%	24%
Wholesale Trade	42	43%	0%	57%	0%	43%	57%	43%	0%	57%	43%	0%	57%
Retail Trade	44,45	61%	0%	39%	14%	46%	39%	58%	0%	42%	58%	0%	42%
Transportation and Warehousing	48,49	63%	0%	38%	25%	38%	38%	63%	0%	38%	63%	0%	38%
Information	51	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Finance and Insurance	52	88%	0%	13%	13%	75%	13%	88%	0%	13%	88%	0%	13%
Real Estate and Rental Leasing	53	60%	20%	20%	0%	80%	20%	60%	20%	20%	60%	20%	20%
Professional, Scientific, and Technical Services	54	50%	0%	50%	13%	38%	50%	50%	0%	50%	50%	0%	50%
Management of Companies and Enterprises	55	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Administrative Support, Waste Management, and Remediation Services	56	55%	8%	37%	16%	47%	37%	54%	9%	37%	54%	9%	37%
Education Services	61	72%	0%	28%	28%	45%	28%	72%	0%	28%	72%	0%	28%
Health Care and Social Assistance	62	65%	3%	32%	25%	44%	32%	63%	6%	32%	63%	6%	32%
Arts, Entertainment, and Recreation	71	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Accommodation and Food Services	72	47%	2%	51%	17%	32%	51%	48%	1%	51%	48%	1%	51%
Other Services (except Public Administration)	81	64%	0%	36%	0%	64%	36%	64%	0%	36%	64%	0%	36%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		61%	3%	36%	19%	45%	36%	60%	3%	37%	60%	3%	37%

# TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2017

	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	3	\$768	\$151,568	\$10,621	\$540	\$163,497	172	\$317
Construction	23	20	\$9,279	\$921,279	\$66,375	\$3,178	\$1,000,111	1,262	\$264
Manufacturing	31, 32, and 33	43	\$9,742	\$5,542,743	\$198,527	\$11,039	\$5,762,051	11,738	\$164
Wholesale Trade	42	9	\$410	\$685,155	\$20,461	\$523	\$706,550	1,117	\$211
Retail Trade	44 and 45	97	\$24,120	\$25,538,676	\$524,745	\$60,542	\$26,148,083	36,073	\$242
Transportation and Warehousing	48 and 49	11	\$6,751	\$1,548,181	\$34,085	\$2,458	\$1,591,475	2,075	\$256
Information	51	11	\$2,417	\$1,805,013	\$35,367	\$2,954	\$1,845,751	2,956	\$208
Finance and Insurance	52	9	\$2,828	\$1,023,809	\$44,204	\$1,124	\$1,071,965	1,978	\$181
Real Estate and Rental Leasing	53	0	\$0	\$797,369	\$17,280	\$588	\$815,237	1,114	\$244
Professional, Scientific, and Technical Services	54	9	\$728	\$1,373,745	\$27,580	\$1,021	\$1,403,073	1,788	\$262
Management of Companies and Enterprises	55	0	\$0	\$460,769	\$24,446	\$318	\$485,533	528	\$307
Administrative Support, Waste Management, and Remediation Services	56	16	\$5,005	\$27,373,158	\$251,252	\$37,720	\$27,667,135	36,023	\$256
Educational Services	61	55	\$15,441	\$9,069,645	\$862,344	\$10,680	\$9,958,109	14,179	\$234
Health Care and Social Assistance	62	64	\$27,512	\$30,805,920	\$833,585	\$61,119	\$31,728,136	40,138	\$263
Arts, Entertainment, and Recreation	71	0	\$0	\$550,073	\$18,955	\$307	\$569,335	838	\$226
Accommodation and Food Services	72	22	\$12,944	\$19,694,434	\$245,167	\$38,231	\$19,990,776	25,545	\$261
Other Services (except Public Administration)	81	3	\$849	\$982,756	\$30,353	\$2,817	\$1,016,774	1,542	\$220
Public Administration	92	16	\$3,050	\$796,501	\$63,180	\$2,430	\$865,160	1,213	\$238
Total		388	\$121,843	\$129,120,793	\$3,308,527	\$237,588	\$132,788,751	180,279	\$246