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April 28, 2010

Julie Sharp
Centers for Medicare and Medicaid Services
7500 Security Blvd., Mailstop S2-01-16
Baltimore, MD 21244

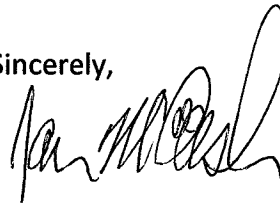
Via email

Dear ~~Ms. Sharp~~: Julie -

Attached you will find Missouri's response to the April 19, 2010 questions from the Centers for Medicare and Medicaid Services regarding the Missouri Gateway to Better Health Section 1115 demonstration proposal. Please do not hesitate to contact this office if further clarification is needed.

Thank you for your assistance.

Sincerely,



Ian McCaslin, M.D., M.P.H.
Director

IM:kp

Attachment

cc: James G. Scott (via email)



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**Missouri Responses to Centers for Medicare and Medicaid Services
 April 19, 2010 Follow-Up Questions to
 March 31, 2010 Responses from Missouri re:
 Missouri Gateway to Better Health Section 1115 Demonstration Proposal**

- SLRHC Funding:** Under the previous MC+ Demonstration, what types of funding for the SLRHC did the State receive approval? Were the types of expenditures under the previous MC+ Demonstration the same as what the State is currently requesting? What would the \$300,000 under the proposed Demonstration be used for? Would the \$300,000 go toward salaries, benefits, and rent? If so, to whom would the State be paying rent?

Please feel free to use the chart below as a way of characterizing what the previous Demonstration funded and what the State proposes to fund under the proposed Demonstration.

Item	Amount Covered Under the MC+ Demonstration	Amount Proposed Under Gateway to Better Health Demo
Oversight, coordination of community input, data collection and management, and public reporting		
Salary and Benefits for 4 FTEs		
Rent		
Rent-related expenses		
Other administrative expenses (please feel free to provide more detail)		

Response: The previous MC+ Demonstration authorized that “a yearly amount of \$200,000 of this 6.27% of disproportionate share hospital (DSH) funding will be set aside to fund operations of the RHC.” No other specification was provided in the MC+ Demonstration proposal or approval language concerning this expenditure.

The types of St. Louis Regional Health Commission (SLRHC) expenditures under the Gateway to Better Health Demonstration are similar to the ones supported under the previously approved Demonstration. In both cases, the waiver funding was only a portion of the SLRHC budget. The SLRHC expenditures under the Gateway to Better Health Demonstration are expected to be consistent with SLRHC FY08 expenditures, as excerpted directly from the SLRHC 2008 year-end financial statements, as follows:

EXPENSES		
Salaries and benefits (Unrestricted)		\$ 358,380
Administration (Unrestricted)		
Supplies		17,644
Duplicating		3,058
Telephone (incl. long distance & cellular)		4,065
Postage/Fed Ex		2,891
Rent		53,234
Depreciation		1,611
Meetings/Travel		30,397
Insurance (D & O, Liability, Work Comp)		5,947
Subscriptions/Dues		10,183
Website Development & Hosting		3,525
Printing & Outreach Activities		41,176
Total Administration		\$ 173,731
Professional Services (Unrestricted)		
Consultants/Contractors/Interns		\$ 105,214
Legal		
Bookkeeping & Administration		33,000
Total Professional Services & Dev		\$ 138,214
Total Expenses		\$ 670,325

The SLRHC offices are at 1113 Mississippi, Suite 113, St. Louis, MO 63104. The building is owned by Conrad Properties Corporation.

The SLRHC will continue to secure additional resources from local governments and private sources for those annual expenditures of SLRHC over \$300,000 during the demonstration period.

2. **Proposed Demo Funding as Percentage of Program/Entity Expenditures:** Would the State please clarify whether it is seeking full funding for each entity/ program under the proposed Demonstration? If not, approximately what percentage of the expected total expenditures is the State seeking for each entity? Please feel free to share responses by inserting additional information or editing the information in the table below.

In addition, how does the State propose it would track how much Federal funding is going toward uninsured individuals?

The data below come from the document entitled “Affiliated Report to St. Louis Regional Health Commission and St. Louis Regional DSH Funding Authority,” from the State’s responses to the initial set of questions, and the State’s revised budget neutrality worksheets.

	CY 2008 Total Expenditures	Proposed Demonstration Funding for SFY 2010	Approximate Percentage of Total Expenditures that Would Be Covered by the Demonstration
St. Louis ConnectCare	\$23,708,046	\$19,400,000 (including \$5,000,000 from the City of St. Louis)	81.83% if City funds are included (60.74% if City funds are excluded)
Murphy O’Fallon Health Center	\$11,259,490		
Soulard-Benton Health Center	\$6,458,515		
Total Grace Hill Affiliation Centers	\$17,718,005	\$5,850,000	33.02%
Homer G. Phillips Health Center	\$4,095,380		
Florence Hill Health Center	\$3,393,429		
Total Myrtle Davis Affiliation Centers	\$7,488,809	\$3,750,000	50.08%
Administrative Costs of SLRHC	\$670,000	\$300,000	44.78%
Community Referral Program		\$700,000	

Response: The State is not seeking full funding for each entity/program under the proposed Demonstration, and the above table accurately captures approximate percentages of expenditures requested during the Demonstration. Notes have been added to the table to clarify the funding regarding St. Louis Connect Care.

The tracking of funds is captured through annual data provided to the Regional Health Commission and State that includes the number of uninsured patients seen at ConnectCare, Grace Hill, and Myrtle Hilliard Davis. This data is reviewed by the State and SLRHC at publicly open meetings of the Commission. In the first year of the Demonstration Project,

additional data would be collected by site as part of the pilot project's goal to transition the St. Louis model to a coverage model by 2014.

- 3. Voucher Services:** Please clarify whether the outpatient voucher from St. Louis ConnectCare includes any costs that an individual must pay out of his/her own pocket, such as part of a sliding fee? Or, are any sliding fee contributions separate from the voucher amount?

Response: All services provided at ConnectCare, including outpatient vouchers, are accessible through a sliding fee scale, both to increase access for low-income patients and to prevent misuse of limited resources by patients with the ability to pay.

Patients who qualify for the sliding fee scale are billed for a percentage of the bill by ConnectCare for hospital or ancillary services, based upon ability to pay. Patients below 100% of the federal poverty level do not receive a bill. Patient responsibility may be further reduced on a case-by-case basis based on extenuating circumstances, such as an extended hospital stay or an expensive battery of tests.

Sliding fee payments are not remitted by ConnectCare to other providers once received.

ConnectCare's current sliding fee schedule for 2009-2010 is:

SAINT LOUIS CONNECTCARE SELF PAY GUIDELINES 2009 – 2010					
FINANCIAL CLASS	I (0-100)	S (101-150)	S (151-200)	S (201-250)	S (251+)
CLINICS	Office Visit Pay \$0.00	Office Visit Pay \$15.00	Office Visit Pay \$30.00	Office Visit Pay \$50.00	Office Visit Pay Full Amount
	Ancillary Services Pay 0%	Ancillary Services Pay 25%	Ancillary Services Pay 50%	Ancillary Services Pay 75%	Ancillary Services Pay 100%
URGI CARE CENTER	Office Visit Pay \$0.00	Office Visit Pay \$25.00	Office Visit Pay \$40.00	Office Visit Pay \$60.00	Office Visit Pay Full Amount
	Ancillary Services Pay 0%	Ancillary Services Pay 25%	Ancillary Services Pay 50%	Ancillary Services Pay 75%	Ancillary Services Pay 100%
FAMILY SIZE	GROSS MONTHLY INCOME				
1	0 - 901	902 - 1,342	1,343 - 1,752	1,753 - 2,177	2,178 and over
2	0 - 1,214	1,215 - 1,784	1,785 - 2,355	2,356 - 2,925	2,926 and over
3	0 - 1,526	1,527 - 2,241	2,242 - 2,957	2,958 - 3,672	3,673 and over
4	0 - 1,838	1,839 - 2,698	2,699 - 3,559	3,560 - 4,419	4,420 and over
5	0 - 2,149	2,150 - 3,154	3,155 - 4,160	4,161 - 5,165	5,166 and over
6	0 - 2,461	2,462 - 3,611	3,612 - 4,752	4,753 - 5,902	5,903 and over
7	0 - 2,773	2,774 - 4,144	4,145 - 5,364	5,365 - 6,659	6,660 and over
8	0 - 3,084	3,085 - 4,524	4,525 - 5,965	5,966 - 7,405	7,406 and over
<i>FOR FAMILY UNITS WITH MORE THAN 8 MEMBERS, ADD \$312.00 FOR EACH ADDITIONAL MEMBER.</i>					

- 4. Community Referral Coordinator Program:** We understand that Missouri received a no-cost extension of the remaining \$170,910.48 of its Medicaid Emergency Room Diversion Grant through April 15, 2011. Has the State already spent the remaining \$170,910.84 on the project? If not, when does the State expect to spend the \$170,910.84?

On **page 7** of the proposal, the State notes that \$510,980 was directed to the St. Louis Integrated Health Network for the Community Referral Coordinator Program (total over two years). Therefore, it appears it cost approximately \$255,490 each year ($\$510,980/2 = \$255,490$) to run the program in three hospitals. Based on the State's March 31, 2010 response, it appears the State expects it will cost a total of \$700,000 to operate the program in seven hospitals.

Please confirm that the State expects the program to cost an additional \$444,510 (\$700,000 - \$255,490) to be able to operate in four additional hospitals. If possible, please share how much it costs to run the program in each hospital.

Please confirm whether the seven hospitals that would participate in the Community Referral Coordinator Program are within the ConnectCare system.

Response: As of April 30, 2010, the State will have spent all of the remaining \$170,910.84 of its Medical Room Emergency Room Diversion Grant with the exception of \$108,507 remaining that is designated specifically for evaluation purposes only. These remaining funds will be expended by April 2011.

The total amount of expenses in calendar year 2009 for the Community Referral Coordinator (CRC) program was \$317,375. The program was operational in two hospitals (Barnes/Jewish and St. Mary’s) in 2009, with expansion to the third hospital, St. Louis University Hospital, on January 4, 2010. Therefore, the total cost per hospital to operate the CRC program in 2009 was \$158,687.50 ($\$317,375/2=\$158,687.50$).

The State expects the program to cost \$700,000 annually to operate in seven hospitals during the five year demonstration, or \$100,000 per hospital. The “per hospital” cost to operate the CRC program will be less under the Demonstration Project than the previous pilot as the fixed costs of the program (i.e. program director, evaluation costs) are “spread” over a greater number of hospitals that will be operational.

The seven participating hospitals are all located in St. Louis’ areas of highest need. The additional hospitals to be added to the CRC program were chosen due to the large number of Medicaid and uninsured ED visits made annually to those institutions, and include:

Hospital	Annual ED Visits	Annual Medicaid/ Uninsured ED Visits
Christian Hospital	75,000 +	35,000 +
DePaul Medical Center	50,000 +	22,000 +
St. Louis Children’s Medical Center	50,000 +	35,000 +
Cardinal Glennon Children’s Medical Center	40,000 +	30,000 +

These hospitals actively partner with St. Louis ConnectCare and other community health centers to coordinate care for the uninsured and underinsured in the region.

- Pilot Program:** Please provide additional information on the pilot program. It is not clear what would be proposed under the pilot program. Is the State considering moving to a claims-based system of reimbursement? What types of services/activities is the State proposing to receive Federal matching funds for under this pilot program? Would the State please share whether the enactment of health care reform has affected the State’s proposal and/or plans for the pilot program?

Response: The Department of Social Services, MO HealthNet Division and the SLRHC have a unique opportunity to partner together in designing a pilot program designed to move uninsured individuals to health care coverage. The passage of health care reform legislation gives the affiliated partners in the State's largest metropolitan area, where more than 40% of the city's residents are functionally illiterate, the ability to focus and design outreach and communication to link individuals to health care coverage and a medical home.

Once the demonstration program is approved, the State and the SLRHC will design a cost effective pilot to expand health care access to an additional 2% of the uninsured population each year of the demonstration and transition to a more "insurance like program." The following steps will be undertaken by the SLRHC:

- A. Develop a project management work plan in conjunction with stakeholders with project milestones within three months of the demonstration's approval (for review and approval by the State and the Centers for Medicare and Medicaid Services (CMS));
- B. Develop a focused outreach and communication strategy along with supporting materials to link uninsured individuals to medical homes using Referral Coordinators;
- C. Target uninsured individuals in coordination with the State, e.g. young adults "aging" out of Medicaid to ensure continuity of care until health care coverage is available under the new reform legislation;
- D. Expand access to the uninsured by 2% each year until 2014;
- E. Identify and design data methodologies to collect data to determine the cost of an ambulatory health care package including specialty services provided by the affiliated partners within the region;
- F. Conduct a thorough analysis of the data collected from year 1 during year 2 to determine the cost of health care;
- G. Work with and educate providers and consumers to prepare for implementation of coverage model in 2014.

This demonstration project gives not only the partners in Missouri but also CMS a unique learning experience to leverage a mature healthcare safety net system of care and corresponding infrastructure to review and evaluate effective outreach and communication strategies to the uninsured while linking them to medical homes; and, the ability to examine the cost of care when transitioning providers from a subsidy-based reimbursement model to a fee-based model. This effort will result in the development of tools and strategies to assist the state and other interested parties in transitioning uninsured individuals to health care coverage in cost effective ways while maintaining critical safety net infrastructure to ensure access when the numbers of individuals eligible for coverage are increased in an historically underserved urban area. Many of the tools and the strategies could be replicated and deployed in other health care service delivery areas. The St. Louis Model can and should be used to inform others efforts in building infrastructure and strategies to serve individuals transitioning to coverage under health care reform.

Follow-Up Funding/Financing Questions

Summary: The proposed section 1115 demonstration seeks \$30 million (total computable) of the State's Medicaid disproportionate share hospital (DSH) allotment to be diverted to support primary and specialty care clinics serving Medicaid patients and the uninsured in St. Louis. The non-Federal share of the proposed demonstration payments would come from the City of St. Louis and from State funds raised by the State's hospital provider tax. The requested funding for the proposed demonstration is estimated to represent one-third of the operating revenue to support direct care for the uninsured in St. Louis City and County and the administrative expenses of the Commission in overseeing and allocating funds to safety net providers.

In the State's revised budget neutrality worksheets (Appendix 5) submitted on March 15, 2010, the State estimates that Medicaid DSH payments would be \$732,605,968 (total computable) annually or \$3,663,029,840 (total computable) over the five year period *without* the Demonstration. *With* the proposed Demonstration, DSH payments would decrease by \$30 million each year to \$702,605,968 (total computable) annually or \$3,513,029,840 (total computable) over the five year period. \$150,000,000 (total computable) would be available to support primary and specialty care services through the section 1115 demonstration.

On pages 2 and 5 of the February 16, 2010 section 1115 demonstration proposal, the State indicates that Missouri hospitals funded the \$30 million to support the primary and specialty care network after the expiration of the section 1115 demonstration in 2007, presumably for SFYs 2008, 2009, and 2010.

Additionally, in Appendix 3 – Affiliation Report to the St. Louis Regional Health Commission and St. Louis Regional DSH Funding Authority, Exhibits A and B display “DSH Funding” as a type of revenue for all three “affiliation partners” Statement of Revenue and Expenses.

We have the following questions regarding Medicaid DSH payments and the financing of the affiliation partners:

1. Page 6 of the February 16, 2010 section 1115 demonstration proposal references the “St. Louis Safety Net Funding Pool.” Please identify and describe the source of the funds that comprised this pool for SFYs 2008, 2009, and 2010. In the description, please also indicate whether all or a portion of these funds were derived from Medicaid DSH payments.

Response: The funding was donated by the Missouri Hospital Association from contributions from its members. The State does not know which hospitals contributed or the amounts contributed.

2. Page 6 of the February 16, 2010 section 1115 demonstration proposal references the “St. Louis Regional DSH Funding Authority.” Please identify and describe the source of the funds that were distributed to “the affiliation partners” in SFYs 2008, 2009, and 2010. In the

description, please also indicate whether all or a portion of these funds were derived from Medicaid DSH payments.

Response: The Regional DSH Funding Authority is the entity that distributes the funds in the Safety Net Funding Pool. It is not a state entity. See answer #1 above.

3. If the funding in questions 1 or 2, above was derived from Medicaid DSH payments, please indicate whether or not the participating hospitals were required to direct their payment to either the “St. Louis Safety Net Funding Pool,” the “St. Louis Regional DSH Funding Authority,” or any other related entity for SFYs 2008, 2009, or 2010.

Response: The contributions were arranged between the Missouri Hospital Association and its members. The State neither mandated nor requested the contributions.

4. If the funding in questions 1 or 2, above, was derived from Medicaid DSH payments, please identify the hospitals that provided such funding for SFYs 2008, 2009, and 2010.

Response: The State does not have this information.

5. Section 1923(g) of the Social Security Act establishes hospital-specific DSH limits for DSH payments at the uncompensated cost incurred in providing inpatient and outpatient hospital services to Medicaid patients and individuals with no source of third party coverage. For SFYs 2008, 2009, and 2010, please provide the total amount of DSH payments made to each hospital identified in question 4, above, and provide the 1923(g) hospital-specific DSH limit for each hospital.

Response: All payments to Missouri hospitals were made in compliance with Section 1923(g) according to the methodology set forth in the state plan. Any contributions by hospitals through the MHA are not part of the DSH calculation. Please see Attachment 1.

6. The without waiver base line projects annual DSH payments of \$732,695,968 between 2011 and 2015. In projecting this level of spending, did the State take into consideration any potential impact from the DSH audits required under section 1923(j) of the Act and implementing regulations?

Response: The audits are ongoing and the State does not know what the impact of the audits will be. Historically the hospitals have had uncompensated costs in excess of the DSH allotment. See exhibits provided in response to #5.

7. On page 4 of the February 16, 2010 proposal, the State indicates that if the demonstration proposal is not funded, residents served through the network of clinics will be forced to go

through hospital emergency rooms and clinics at much higher costs, or go without needed services. Would the State please quantify the cost differential between the two service models?

Response: According to the data collected by SLRHC several years ago, it is approximately three times more expensive for an individual to go to an ER rather than a SLRHC clinic for a non-emergency service. This differential does not including professional fees, which can increase the disparity even further. According to a recent survey conducted by Medical Triage Innovation and provided to the State, the costs of an ER visit can range from \$800 to over \$3000, as opposed to a primary care visit which costs \$75 to \$120.

Putting the cost differential aside, there is also a significant human and social cost. The hospital ERs are not easily accessed by the community served by the SLRHC providers, and primary and preventative care is not available through the ER. According to the same Medical Triage Innovation study, patients who access their primary care through the ER rather than a clinic are substantially more likely to have poor health consequences.

Finally, the State believes that substantial costs would have to be incurred in re-developing and re-staffing the SLRHC network in 2014, once universal coverage is mandated, if funding is not available during this transition period.

HOSPITAL SPECIFIC DSH CAP CALCULATION - SFY 2008

Ownership	HOSPITAL SPECIFIC DSH CAP			ADDITIONAL MEDICAID PAYMENTS			DSH PAYMENTS	
	Estimated Unreimbursed Medicaid Costs	Estimated DSH Costs	Hospital Specific DSH Cap	Direct Medicaid Add-On Payments	UPL Payments	Adjusted Hospital Specif. DSH Cap	DSH Payments	(Over)/Under Adjusted Hospital Specific DSH Cap
ADVANCED HEALTHCARE M Non Govt	0	0	0	0	0	0	0	0
AUDRAIN MEDICAL CENTER Non Govt	3,431,294	4,017,807	7,449,101	3,431,294	109,686	3,908,121	1,632,053	2,276,068
BARNES-JEWISH HOSPITAL Non Govt	76,832,691	63,149,765	139,982,456	76,832,691	1,724,151	61,425,615	25,654,182	35,771,432
BARNES-JEWISH ST. PETER Non Govt	2,175,953	4,069,358	6,245,311	2,175,953	111,096	3,958,262	1,653,032	2,305,230
BARNES-JEWISH WEST COL Non Govt	897,233	353,269	1,250,502	897,233	9,645	343,624	143,514	200,110
BOONE HOSPITAL CENTER Non Govt	8,780,048	8,063,548	16,843,596	8,780,048	220,141	7,843,406	3,275,550	4,567,856
CALLAWAY COMMUNITY HO Non Govt	1,168,359	1,538,713	2,707,072	1,168,359	42,009	1,496,703	625,073	871,631
CAMERON COMMUNITY HO Non Govt	876,342	2,300,550	3,176,893	876,342	62,806	2,237,744	934,509	1,303,236
CAPITAL REGION MEDICAL (Non Govt	3,747,083	4,907,932	8,655,015	3,747,083	134,007	4,773,925	1,993,937	2,779,988
CARROLL COUNTY MEMORI Non Govt	0	504,102	504,102	0	13,779	490,323	205,020	285,303
CENTERPOINTE HOSPITAL Non Govt	3,966,428	434,337	4,400,766	3,966,428	0	434,337	174,452	259,885
CHILDRENS MERCY HOSPIT Non Govt	55,855,993	16,682,401	72,538,394	55,855,993	455,471	16,226,930	6,777,098	9,449,832
CHRISTIAN HOSPITAL NORT Non Govt	11,367,243	14,311,870	25,679,113	11,367,243	390,743	13,921,128	5,813,982	8,107,146
COMMUNITY HOSPITAL ASS Non Govt	0	717,525	717,525	0	19,579	697,946	291,319	406,627
COX-MONETT HOSPITAL Non Govt	0	3,264,967	3,264,967	0	89,146	3,175,821	1,326,431	1,849,390
CRITTENTON CHILDREN'S C Non Govt	2,855,544	471,204	3,326,748	2,855,544	12,850	458,354	191,193	267,161
DEPAUL HEALTH CENTER Non Govt	12,810,661	26,066,625	38,877,286	12,810,661	711,694	25,354,931	10,589,513	14,765,418
DES PERES HOSPITAL (DEA Non Govt	4,109,881	3,218,435	7,328,316	4,109,881	87,864	3,130,571	1,307,360	1,823,211
DOCTOR'S HOSPITAL OF SP Non Govt	286,150	3,077,040	3,363,190	286,150	92,421	2,984,619	1,236,254	1,748,366
DUBUIS HOSPITAL OF ST. L(Non Govt	351,859	13,195	365,054	351,859	352	12,843	5,244	7,598
FITZGIBBON (JOHN) MEMOR Non Govt	1,705,013	2,106,648	3,811,661	1,705,013	57,519	2,049,130	855,838	1,193,292
FOREST PARK COMMUNITY Non Govt	21,910,924	10,440,116	32,351,040	21,910,924	285,030	10,155,086	4,241,050	5,914,036
FREEMAN NEOSHO HOSPIT, Non Govt	0	2,904,201	2,904,201	0	79,308	2,824,893	1,180,056	1,644,837
FREEMAN-OAK HILL HEALTH Non Govt	13,723,542	16,358,606	30,082,148	13,723,542	446,627	15,911,979	6,645,505	9,266,475
HANNIBAL REGIONAL HOSP Non Govt	3,641,524	4,140,649	7,782,172	3,641,524	113,051	4,027,598	1,682,116	2,345,482
HEARTLAND BEHAVIORAL H Non Govt	6,778,613	203,717	6,982,330	6,778,613	6,133	197,584	82,039	115,544
HEARTLAND REGIONAL MEI Non Govt	15,163,669	19,774,081	34,937,750	15,163,669	539,875	19,234,207	8,032,964	11,201,243
HEDRICK MEDICAL CENTER Non Govt	0	2,261,200	2,261,200	0	61,748	2,199,452	918,775	1,280,677
INDEPENDENCE REGIONAL Non Govt	3,650,854	8,912,949	12,563,803	3,650,854	243,341	8,669,608	3,620,746	5,048,862
JEFFERSON MEMORIAL HO Non Govt	3,775,061	6,759,091	10,534,152	3,775,061	184,540	6,574,550	2,745,835	3,828,715
KINDRED HOSPITAL - KANS Non Govt	1,094,580	1,094,889	2,189,469	1,094,580	29,897	1,064,992	444,846	620,147
KINDRED HOSPITAL - ST. L Non Govt	1,975,031	305,050	2,280,081	1,975,031	8,331	296,719	123,965	172,754
L. E. COX MEDICAL CENTER Non Govt	32,599,397	51,914,720	84,514,118	32,599,397	1,417,427	50,497,293	21,090,344	29,406,949
LAFAYETTE REGIONAL HEAI Non Govt	0	1,612,596	1,612,596	0	44,028	1,568,568	655,110	913,458
LAKE REGIONAL HEALTH SY Non Govt	6,776,223	13,472,282	20,248,506	6,776,223	367,831	13,104,451	5,473,076	7,631,375
LAKELAND REGIONAL HOSP Non Govt	1,570,939	99,912	1,670,851	1,570,939	2,996	96,916	40,077	56,840
LEE'S SUMMIT HOSPITAL Non Govt	651,886	3,549,466	4,201,351	651,886	96,901	3,452,565	1,441,814	2,010,751
MEDICAL CENTER OF INDEF Non Govt	6,883,640	5,538,032	12,421,671	6,883,640	151,215	5,386,817	2,249,973	3,136,844
MINERAL AREA REGIONAL Non Govt	3,175,136	3,456,514	6,631,651	3,175,136	94,369	3,362,145	1,404,148	1,957,998
MISSOURI BAPTIST HOSPIT/ Non Govt	1,070,900	2,889,030	3,959,930	1,070,900	78,892	2,810,138	1,173,858	1,636,280
MISSOURI BAPTIST MEDICA Non Govt	5,577,066	5,478,187	11,055,252	5,577,066	149,581	5,328,606	2,225,658	3,102,948
MISSOURI DELTA MEDICAL (Non Govt	1,250,350	7,173,528	8,423,878	1,250,350	195,852	6,977,676	2,914,142	4,063,534
MISSOURI SOUTHERN HEAL Non Govt	340,259	1,023,438	1,363,697	340,259	27,942	995,496	415,761	579,735
MOBERLY REGIONAL MEDIC Non Govt	2,871,428	2,406,155	5,277,583	2,871,428	65,690	2,340,465	977,421	1,363,044
NORTHEAST REGIONAL MEI Non Govt	2,547,525	2,692,930	5,240,455	2,547,525	73,509	2,619,421	1,093,757	1,525,664
NORTHWEST HEALTHCARE Non Govt	0	5,761,107	5,761,107	0	0	5,761,107	2,340,564	3,420,543
NORTHWEST MEDICAL CEN Non Govt	0	584,020	584,020	0	15,958	568,062	237,442	330,620
OZARKS MEDICAL CENTER Non Govt	1,432,333	5,911,405	7,343,738	1,432,333	161,405	5,750,000	2,401,592	3,348,408
PARKLAND HEALTH CENTE Non Govt	0	693,813	693,813	0	0	693,813	281,783	412,030
PARKLAND HEALTH CENTE Non Govt	2,160,576	3,386,197	5,546,773	2,160,576	92,446	3,293,750	1,375,540	1,918,210
PERRY COUNTY MEMORIAL Non Govt	0	1,536,058	1,536,058	0	41,945	1,494,112	624,119	869,993
PERSHING MEMORIAL HOSF Non Govt	0	836,695	836,695	0	22,847	813,848	339,951	473,897
POPLAR BLUFF REGIONAL Non Govt	2,830,781	8,565,102	11,395,883	2,830,781	233,856	8,331,246	3,479,616	4,851,630
RANKEN JORDAN Non Govt	7,899,288	0	7,899,288	7,899,288	0	0	0	0
REHABILITATION INSTITUTE Non Govt	1,037,211	1,047,176	2,084,387	1,037,211	28,583	1,018,593	425,298	593,295

Ownership	HOSPITAL SPECIFIC DSH CAP			ADDITIONAL MEDICAID PAYMENTS			DSH PAYMENTS		
	Estimated Unreimbursed Medicaid Costs	Estimated DSH Costs	Hospital Specific DSH Cap	Direct Medicaid Add-On Payments	UPL Payments	Adjusted Hospital Specific DSH Cap	DSH Payments	(Over)/Under Adjusted Hospital Specific DSH Cap	
RESEARCH MEDICAL CENTER Non Govt	25,309,535	33,113,579	58,423,114	25,309,535	904,085	32,209,495	13,452,163	18,757,331	
RESEARCH PSYCHIATRIC CENTER Non Govt	944,161	3,859,865	4,804,027	944,161	105,392	3,754,473	1,568,164	2,186,309	
ROYAL OAKS HOSPITAL Non Govt	5,219,792	2,793,236	8,013,029	5,219,792	83,891	2,709,346	1,122,152	1,587,193	
RUSK REHABILITATION CENTER Non Govt	416,658	537,045	953,703	416,658	14,676	522,369	218,370	304,000	
Select Specialty Hospital Non Govt	698,048	348,008	1,046,056	698,048	10,469	337,539	140,033	197,506	
SKAGGS COMMUNITY HEALTH CENTER Non Govt	3,752,549	15,892,360	19,644,909	3,752,549	433,906	15,458,454	6,456,218	9,002,237	
SOUTHEAST MISSOURI HOSPITAL Non Govt	7,640,113	16,059,495	23,699,607	7,640,113	438,456	15,621,039	6,523,923	9,097,116	
SSM REHABILITATION INSTITUTE Non Govt	1,665,214	998,023	2,663,236	1,665,214	27,237	970,786	405,272	565,514	
ST. ALEXIUS HOSPITAL Non Govt	13,465,135	14,717,331	28,182,466	13,465,135	401,830	14,315,501	5,978,951	8,336,550	
ST. ANTHONY'S MEDICAL CENTER Non Govt	6,623,820	26,023,596	32,647,415	6,623,820	710,508	25,313,088	10,571,873	14,741,215	
ST. FRANCIS HOSPITAL - MC Non Govt	0	1,174,008	1,174,008	0	32,044	1,141,964	476,790	665,173	
ST. FRANCIS HOSPITAL & HEALTH CENTER Non Govt	1,798,897	2,700,446	4,499,344	1,798,897	73,733	2,626,713	1,097,095	1,529,619	
ST. FRANCIS MEDICAL CENTER Non Govt	11,293,306	15,763,117	27,056,423	11,293,306	430,381	15,332,736	6,403,771	8,928,965	
ST. JOHN'S HOSPITAL Non Govt	38,638,432	53,225,076	91,863,508	38,638,432	1,453,188	51,771,888	21,622,442	30,149,445	
ST. JOHN'S HOSPITAL - AURORA Non Govt	0	2,707,128	2,707,128	0	73,925	2,633,203	1,099,955	1,533,248	
ST. JOHN'S HOSPITAL - LEBANON Non Govt	1,798,228	5,432,658	7,230,886	1,798,228	148,331	5,284,327	2,207,063	3,077,265	
ST. JOHN'S MERCY HOSPITAL Non Govt	3,605,555	9,328,774	12,934,329	3,605,555	254,716	9,074,058	3,790,006	5,284,052	
ST. JOHN'S MERCY MEDICAL CENTER Non Govt	25,319,939	37,828,627	63,148,566	25,319,939	1,032,837	36,795,790	15,367,907	21,427,884	
ST. JOHN'S REGIONAL MEDICAL CENTER Non Govt	10,596,967	23,647,455	34,244,423	10,596,967	645,651	23,001,804	9,606,849	13,394,955	
ST. JOHN'S SOUTH BARRY CENTER Non Govt	0	1,948,459	1,948,459	0	39,689	1,908,770	791,473	1,117,297	
ST. JOSEPH HEALTH CENTER Non Govt	3,986,020	16,995,304	20,981,324	3,986,020	464,027	16,531,277	6,904,400	9,626,877	
ST. JOSEPH HOSPITAL - KIRKWOOD Non Govt	4,669,199	4,576,604	9,245,804	4,669,199	124,939	4,451,665	1,859,006	2,592,659	
ST. JOSEPH HOSPITAL WEST Non Govt	3,497,451	5,863,356	9,360,807	3,497,451	160,091	5,703,265	2,382,044	3,321,220	
ST. JOSEPH MEDICAL CENTER Non Govt	3,921,365	11,825,221	15,746,586	3,921,365	322,874	11,502,347	4,804,140	6,698,207	
ST. LOUIS CHILDREN'S HOSPITAL Non Govt	49,136,203	5,619,205	54,755,408	49,136,203	153,426	5,465,779	2,282,872	3,182,907	
ST. LOUIS UNIVERSITY HOSPITAL Non Govt	20,176,449	35,479,463	55,655,912	20,176,449	968,685	34,510,778	14,413,372	20,097,406	
ST. LUKE'S CANCER INSTITUTE Non Govt	1,046,586	2,495,044	3,541,629	1,046,586	68,125	2,426,918	1,013,657	1,413,262	
ST. LUKE'S HOSPITAL OF KANSAS Non Govt	30,087,434	33,615,797	63,703,231	30,087,434	917,800	32,697,997	13,656,230	19,041,767	
ST. LUKE'S HOSPITAL WEST Non Govt	3,312,250	7,547,069	10,859,320	3,312,250	206,042	7,341,028	3,065,762	4,275,266	
ST. LUKE'S NORTHLAND HOSPITAL Non Govt	3,663,750	10,286,015	13,949,765	3,663,750	280,832	10,005,183	4,178,590	5,826,593	
ST. MARY'S HEALTH CENTER Non Govt	5,813,671	9,000,864	14,814,535	5,813,671	245,744	8,755,120	3,656,506	5,098,614	
ST. MARY'S HEALTH CENTER Non Govt	47,925,102	20,510,056	68,435,158	47,925,102	559,966	19,950,090	8,331,911	11,618,179	
ST. MARY'S MEDICAL CENTER Non Govt	2,026,980	4,941,087	6,968,067	2,026,980	134,905	4,806,182	2,007,288	2,798,894	
TWIN RIVERS REGIONAL MEDICAL CENTER Non Govt	892,399	3,850,537	4,742,937	892,399	105,136	3,745,402	1,564,349	2,181,052	
TWO RIVERS PSYCHIATRIC CENTER Non Govt	697,768	1,165,786	1,863,555	697,768	31,819	1,133,967	473,452	660,515	
WRIGHT MEMORIAL HOSPITAL Non Govt	0	1,348,282	1,348,282	0	36,818	1,311,464	547,832	763,632	
SPECIALTY SELECT HOSPITAL Non Govt	1,129,378	530,313	1,659,691	1,129,378	0	530,313	530,313	0	
I-70 MEDICAL CENTER Non Govt	0	236,325	236,325	0	0	236,325	236,325	0	
ST. LUKE'S EAST - LEE'S SUITE Non Govt	1,101,204	847,236	1,948,440	1,101,204	0	847,236	847,236	0	
LAND MARK HOSPITAL Non Govt	996,510	467,924	1,464,434	996,510	0	467,924	467,924	0	
IRON COUNTY HOSPITAL Non Govt	0	236,325	236,325	0	0	236,325	236,325	0	
PROGRESS WEST HEALTH CENTER Non Govt	0	1,161,365	1,161,365	0	0	1,161,365	1,161,365	0	
TOTAL NON-PUBLIC FACILITIES	686,472,578	808,749,671	1,495,222,249	686,472,578	21,802,286	786,947,384	330,585,863	456,361,521	
BARTON COUNTY MEMORIAL Other Govt	0	2,130,328	2,130,328	0	0	2,130,328	865,374	1,264,954	
BATES COUNTY MEMORIAL Other Govt	1,232,096	3,939,333	5,171,430	1,232,096	0	3,939,333	1,600,108	2,339,225	
BOTHWELL REGIONAL HEALTH CENTER Other Govt	4,188,169	7,327,890	11,516,059	4,188,169	0	7,327,890	2,977,079	4,350,811	
CASS MEDICAL CENTER Other Govt	0	2,296,495	2,296,495	0	62,710	2,233,785	933,079	1,300,707	
CEDAR COUNTY MEMORIAL Other Govt	0	775,471	775,471	0	21,181	754,290	315,158	439,132	
CITIZENS MEMORIAL HOSPITAL Other Govt	2,877,695	2,939,026	5,816,722	2,877,695	80,238	2,858,789	1,193,883	1,664,905	
COOPER COUNTY MEMORIAL Other Govt	320,418	1,473,418	1,793,836	320,418	40,215	1,433,203	598,372	834,831	
ELLETT MEMORIAL HOSPITAL Other Govt	0	219,631	219,631	0	5,992	213,639	89,159	124,479	
EXCELSIOR SPRINGS MEDICAL CENTER Other Govt	0	1,271,831	1,271,831	0	34,735	1,237,096	516,840	720,255	
GOLDEN VALLEY MEMORIAL Other Govt	2,787,958	3,304,786	6,092,744	2,787,958	90,235	3,214,551	1,342,642	1,871,909	
HARRISON COUNTY COMMUNITY MEMORIAL Other Govt	0	536,233	536,233	0	14,644	521,589	217,893	303,696	

Ownership	HOSPITAL SPECIFIC DSH CAP			ADDITIONAL MEDICAID PAYMENTS			DSH PAYMENTS	
	Estimated Unreimbursed Medicaid Costs	Estimated DSH Costs	Hospital Specific DSH Cap	Direct Medicaid Add-On Payments	UPL Payments	Adjusted Hospital Specific DSH Cap	DSH Payments	(Over)/Under Adjusted Hospital Specific DSH Cap
HERMANN AREA DISTRICT F-Other Govt	0	777,000	777,000	0	21,213	755,787	315,635	440,152
LIBERTY HOSPITAL Other Govt	3,675,431	10,234,378	13,909,808	3,675,431	279,422	9,954,955	4,157,612	5,797,343
LINCOLN COUNTY MEMORIAL F-Other Govt	0	2,758,432	2,758,432	0	63,569	2,694,863	1,120,457	1,574,406
MACON COUNTY SAMARITA Other Govt	0	1,002,007	1,002,007	0	27,365	974,642	407,179	567,463
MADISON MEDICAL CENTER Other Govt	0	1,083,146	1,083,146	0	29,576	1,053,569	440,078	613,492
MCCUNE BROOKS HOSPITAL Other Govt	0	3,722,322	3,722,322	0	101,643	3,620,679	1,512,379	2,108,300
NEVADA REGIONAL MEDICAL CENTER Other Govt	2,248,918	3,796,915	6,045,833	2,248,918	103,662	3,693,253	1,542,417	2,150,836
NORTH KANSAS CITY HOSPITAL Other Govt	7,252,566	20,910,097	28,162,663	7,252,566	570,893	20,339,204	8,494,497	11,844,707
PEMISCOT MEMORIAL HOSPITAL Other Govt	550,392	2,058,450	2,608,842	550,392	56,205	2,002,245	836,290	1,165,955
HELPS COUNTY REGIONAL HOSPITAL Other Govt	6,244,095	13,539,764	19,783,858	6,244,095	369,658	13,170,106	5,500,254	7,669,852
PIKE COUNTY MEMORIAL HOSPITAL Other Govt	0	1,831,176	1,831,176	0	49,988	1,781,187	743,793	1,037,394
PUTNAM COUNTY MEMORIAL HOSPITAL Other Govt	0	271,985	271,985	0	7,434	264,550	110,615	153,935
RAY COUNTY MEMORIAL HOSPITAL Other Govt	0	1,407,285	1,407,285	0	38,421	1,368,865	571,671	797,194
RIPLEY COUNTY MEMORIAL HOSPITAL Other Govt	71,214	885,497	956,711	71,214	24,161	861,336	359,501	501,836
SAC-OSAGE HOSPITAL Other Govt	367,256	655,750	1,023,006	367,256	17,913	637,838	266,526	371,312
SALEM MEMORIAL DISTRICT HOSPITAL Other Govt	0	1,682,393	1,682,393	0	45,919	1,636,474	683,240	953,234
SCOTLAND COUNTY MEMORIAL HOSPITAL Other Govt	0	701,246	701,246	0	19,130	682,116	284,644	397,472
STE. GENEVIEVE COUNTY MEMORIAL HOSPITAL Other Govt	0	709,010	709,010	0	0	709,010	287,981	421,028
SULLIVAN COUNTY MEMORIAL HOSPITAL Other Govt	0	540,944	540,944	0	14,772	526,172	219,800	306,372
TEXAS COUNTY MEMORIAL HOSPITAL Other Govt	1,172,017	2,656,795	3,828,812	1,172,017	72,547	2,584,248	1,079,454	1,504,794
TRUMAN MEDICAL CENTER Other Govt	56,422,682	166,052,662	222,475,344	56,422,682	0	166,052,662	74,953,564	91,099,098
TRUMAN MEDICAL CENTER Other Govt	16,148,636	62,959,659	79,108,295	16,148,636	0	62,959,659	28,418,825	34,540,834
WASHINGTON COUNTY MEMORIAL HOSPITAL Other Govt	0	2,967,704	2,967,704	0	81,039	2,886,665	1,205,803	1,680,863
WESTERN MISSOURI MEDICAL CENTER Other Govt	3,712,501	3,678,795	7,391,296	3,712,501	11,621	3,667,174	1,494,261	2,172,913
TOTAL PUBLIC FACILITIES	109,272,045	333,097,854	442,369,899	109,272,045	2,356,103	330,741,751	145,656,063	185,085,688
MISSOURI REHABILITATION CENTER State	10,513,293	1,824,325	12,337,618	10,513,293	0	1,824,325	823,258	1,001,067
UNIVERSITY OF MISSOURI REHABILITATION CENTER State	40,697,572	32,326,972	73,024,545	40,697,572	0	32,326,972	14,591,904	17,735,068
COLUMBIA REGIONAL HOSPITAL State	24,609,659	1,132,258	25,741,917	24,609,659	0	1,132,258	511,226	621,032
TOTAL 10% ADD-ONS	75,820,524	35,283,555	111,104,080	75,820,524	0	35,283,555	15,926,388	19,357,167
State	75,820,524	35,283,555	111,104,080	75,820,524	0	35,283,555	15,926,388	19,357,167
Other Govt	109,272,045	333,097,854	442,369,899	109,272,045	2,356,103	330,741,751	145,656,063	185,085,688
Non Govt	686,472,578	808,749,671	1,495,222,249	686,472,578	21,802,286	786,947,384	330,585,863	456,361,521
	871,565,147	1,177,131,080	2,048,696,227	871,565,147	24,158,389	1,152,972,691	492,168,314	660,804,377

(A)

- (A) Calculation is based on pending SPA 05-04
- (B) Calculation from pending SPA 05-04 as limited by Federal DSH allotments
- (C) Trauma payments for 3 facilities will be reduced so as not to exceed their hospital specific DSH cap

HOSPITAL SPECIFIC DSH CAP CALCULATION - SFY 2009

			HOSPITAL SPECIFIC DSH CAP			ADDITIONAL MEDICAID PAYMENTS			DSH PAYMENTS		
Ownership	Estimated	Estimated	Hospital	Direct Medicaid		Adjusted			(Over)/Under		
	Unreimbursed Medicaid Costs	DSH Costs	Specific DSH Cap	Add-On Payments	UPL Payments	Hospital Specific DSH Cap	DSH Payments	2.5% Stimulus DSH Payments	Adjusted Hospital Specific DSH Cap		
ST. JOHN'S HOSPITAL	Non Govt	47,542,385	73,895,364	121,437,749	47,542,385	1,902,192	71,993,172	24,089,023	904,928	46,999,221	
JEFFERSON MEMORIAL HOSPITAL	Non Govt	3,967,237	9,688,843	13,656,080	3,967,237	249,407	9,439,436	3,158,410	109,237	6,171,790	
ST. JOSEPH HEALTH CENTER	Non Govt	5,146,607	14,674,380	19,820,987	5,146,607	377,743	14,296,636	4,783,546	148,856	9,364,234	
HEARTLAND REGIONAL MEDICAL CENTER	Non Govt	14,509,727	30,203,333	44,713,060	14,509,727	777,485	29,425,848	9,845,914	365,361	19,214,573	
PERRY COUNTY MEMORIAL HOSPITAL	Non Govt	143,086	1,955,112	2,098,198	143,086	0	1,955,112	637,327	19,992	1,297,793	
CARROLL COUNTY MEMORIAL HOSPITAL	Non Govt	66,926	720,554	787,480	66,926	18,548	702,005	234,893	9,003	458,110	
NORTHWEST MEDICAL CENTER	Non Govt	45,857	671,676	717,533	45,857	17,290	654,386	218,978	12,666	422,741	
CAPITAL REGION MEDICAL CENTER	Non Govt	4,657,743	5,977,283	10,635,026	4,657,743	153,865	5,823,418	1,948,532	75,193	3,799,692	
CALLAWAY COMMUNITY HOSPITAL	Non Govt	1,010,112	1,824,246	2,834,358	1,010,112	46,959	1,777,287	594,686	23,108	1,159,493	
ST. FRANCIS MEDICAL CENTER	Non Govt	11,245,709	20,659,546	31,905,255	11,245,709	531,812	20,127,735	6,734,770	253,154	13,139,811	
ST. ANTHONY'S MEDICAL CENTER	Non Govt	7,939,328	29,197,396	37,136,723	7,939,328	751,590	28,445,805	9,517,862	322,352	18,605,592	
ST. MARY'S HEALTH CENTER	Non Govt	4,499,180	11,481,555	15,980,735	4,499,180	295,555	11,186,000	3,742,826	134,477	7,308,697	
RESEARCH MEDICAL CENTER	Non Govt	26,709,759	38,436,879	65,146,638	26,709,759	1,135,178	37,301,700	12,529,820	434,632	24,337,249	
ADVANCED HEALTHCARE MANAGEMENT	Non Govt	247,613	351,605	599,217	247,613	9,051	342,554	114,621	4,811	223,122	
FREEMAN NEOSHO HOSPITAL	Non Govt	178,896	3,873,961	4,052,857	178,896	99,722	3,774,238	1,262,855	44,832	2,466,551	
ST. LUKE'S HOSPITAL OF KANSAS	Non Govt	32,158,534	43,498,097	75,656,631	32,158,534	1,119,715	42,378,382	14,179,754	504,777	27,693,852	
ST. MARY'S HEALTH CENTER	Non Govt	56,252,838	28,114,201	84,367,039	56,252,838	723,707	27,390,493	9,164,943	354,426	17,871,124	
AUDRAIN MEDICAL CENTER	Non Govt	3,018,496	4,745,878	7,764,374	3,018,496	122,167	4,623,711	1,547,093	56,404	3,020,213	
HANNIBAL REGIONAL HOSPITAL	Non Govt	4,774,396	6,097,113	10,871,509	4,774,396	156,950	5,940,162	1,987,580	72,751	3,879,831	
ST. JOSEPH HOSPITAL - KIRKWOOD	Non Govt	4,535,233	6,879,157	11,414,391	4,535,233	177,081	6,702,076	2,242,519	82,829	4,376,728	
SOUTHEAST MISSOURI HOSPITAL	Non Govt	9,457,962	22,242,557	31,700,518	9,457,962	572,561	21,669,996	7,250,711	248,088	14,171,197	
ST. JOSEPH HEALTH CENTER	Non Govt	4,841,969	22,974,147	27,816,116	4,841,969	591,393	22,382,754	7,489,226	263,305	14,630,223	
ST. JOHN'S HOSPITAL - CAS	Non Govt	103,971	2,696,163	2,800,134	103,971	28,890	2,667,273	878,923	34,389	1,753,960	
MISSOURI DELTA MEDICAL CENTER	Non Govt	5,187,845	8,542,580	13,730,425	5,187,845	219,900	8,322,679	2,784,698	84,998	5,452,983	
MISSOURI BAPTIST MEDICAL CENTER	Non Govt	6,518,230	7,773,148	14,291,379	6,518,230	200,094	7,573,054	2,533,940	91,431	4,947,683	
L. E. COX MEDICAL CENTER	Non Govt	28,508,673	66,396,562	94,905,235	28,508,673	1,709,160	64,687,402	21,644,271	758,022	42,285,110	
CHRISTIAN HOSPITAL NORTH	Non Govt	11,010,472	22,669,843	33,680,315	11,010,472	583,560	22,086,283	7,390,047	264,180	14,432,056	
CHRISTIAN HOSPITAL NORTH	Non Govt	0	0	0	0	0	0	0	0	0	
DES PERES HOSPITAL	Non Govt	5,044,701	5,010,764	10,055,464	5,044,701	128,986	4,881,778	1,633,520	78,073	3,170,185	
ST. FRANCIS HOSPITAL - MCNEELY	Non Govt	129,616	1,267,670	1,397,285	129,616	32,632	1,235,038	413,250	16,657	805,131	
ST. JOHN'S HOSPITAL - LEBANON	Non Govt	1,689,716	7,159,811	8,849,526	1,689,716	0	7,159,811	2,334,025	90,156	4,735,630	
OZARKS MEDICAL CENTER	Non Govt	2,116,404	9,381,386	11,497,790	2,116,404	241,493	9,139,893	3,058,257	123,233	5,958,403	
WRIGHT MEMORIAL HOSPITAL	Non Govt	140,864	1,448,991	1,589,854	140,864	37,299	1,411,691	472,347	16,311	923,033	
COMMUNITY HOSPITAL ASSOCIATION	Non Govt	46,987	841,960	888,946	46,987	21,673	820,286	274,460	8,329	537,497	
TWIN RIVERS REGIONAL MEDICAL CENTER	Non Govt	1,599,059	5,021,801	6,620,859	1,599,059	129,270	4,892,531	1,637,034	58,208	3,197,289	
DEPAUL HEALTH CENTER	Non Govt	11,554,134	35,549,934	47,104,068	11,554,134	915,116	34,634,819	11,588,762	411,213	22,634,844	
KINDRED HOSPITAL - KANSAS CITY	Non Govt	2,288,274	912,911	3,201,185	2,288,274	23,500	889,411	297,568	3,900	589,943	
ST. FRANCIS HOSPITAL & HEALTH CENTER	Non Govt	1,491,879	4,537,753	6,029,632	1,491,879	116,809	4,420,943	1,479,272	59,648	2,882,023	
DOCTOR'S HOSPITAL OF SPRINGFIELD	Non Govt	719,080	4,862,554	5,581,634	719,080	137,687	4,724,866	1,567,551	65,644	3,091,672	
ST. JOHN'S REGIONAL MEDICAL CENTER	Non Govt	11,868,795	32,845,888	44,714,683	11,868,795	845,509	32,000,379	10,707,241	370,646	20,922,492	
MISSOURI BAPTIST HOSPITAL	Non Govt	1,192,096	4,074,202	5,266,297	1,192,096	104,877	3,969,325	1,328,143	50,317	2,990,864	
FREEMAN-OAK HILL HEALTH CENTER	Non Govt	12,455,831	23,379,360	35,835,190	12,455,831	601,824	22,777,536	7,621,393	285,083	14,871,060	
ST. JOHN'S MERCY MEDICAL CENTER	Non Govt	30,608,085	54,419,922	85,028,007	30,608,085	1,400,861	53,019,061	17,740,170	645,596	34,633,295	
ST. LUKE'S HOSPITAL WEST	Non Govt	4,359,748	9,963,190	14,322,938	4,359,748	256,469	9,706,720	3,247,846	113,009	6,345,865	
LAFAYETTE REGIONAL HEALTH CENTER	Non Govt	83,796	2,931,092	3,014,888	83,796	75,451	2,855,641	955,488	32,676	1,867,476	
ST. JOHN'S HOSPITAL - AURORA	Non Govt	120,124	3,632,725	3,752,849	120,124	93,513	3,539,212	1,184,263	53,361	2,301,588	
HEDRICK MEDICAL CENTER	Non Govt	207,861	2,344,558	2,552,419	207,861	60,353	2,284,205	764,295	28,011	1,491,899	
PERSHING MEMORIAL HOSPITAL	Non Govt	50,836	1,002,783	1,053,620	50,836	25,813	976,970	326,889	10,843	639,238	
NORTHEAST REGIONAL MEDICAL CENTER	Non Govt	2,595,524	3,825,083	6,420,607	2,595,524	98,464	3,726,619	1,246,894	37,761	2,441,964	
FOREST PARK HOSPITAL	Non Govt	23,088,753	16,484,435	39,573,188	23,088,753	424,337	16,060,098	5,373,671	187,164	10,499,263	
MINERAL AREA REGIONAL HEALTH CENTER	Non Govt	3,827,643	5,248,846	9,076,489	3,827,643	135,114	5,113,732	1,711,055	62,309	3,340,368	
ST. ALEXIUS HOSPITAL	Non Govt	11,572,120	19,363,496	30,935,616	11,572,120	498,449	18,865,047	6,312,128	202,509	12,350,410	
BOONE HOSPITAL CENTER	Non Govt	9,112,932	10,355,789	19,468,721	9,112,932	266,575	10,089,213	3,375,785	107,779	6,605,650	

Ownership	HOSPITAL SPECIFIC DSH CAP			ADDITIONAL MEDICAID PAYMENTS			DSH PAYMENTS			(Over)/Under Adjusted Hospital Specific DSH Cap
	Estimated Unreimbursed Medicaid Costs	Estimated DSH Costs	Hospital Specific DSH Cap	Direct Medicaid Add-On Payments	UPL Payments	Adjusted Hospital Specific DSH Cap	DSH Payments	2.5% Stimulus DSH Payments		
CAMERON REGIONAL MEDIC Non Govt	1,022,050	3,484,515	4,506,565	1,022,050	89,697	3,394,817	1,135,915	43,757	2,215,145	
FITZGIBBON (JOHN) MEMOR Non Govt	1,793,039	2,529,032	4,322,071	1,793,039	65,102	2,463,931	824,418	26,699	1,612,815	
ST. JOHN'S MERCY HOSPIT Non Govt	4,800,807	12,681,426	17,482,234	4,800,807	326,441	12,354,985	4,133,957	145,995	8,075,033	
PARKLAND HEALTH CENTE Non Govt	2,820,707	4,425,807	7,246,514	2,820,707	113,928	4,311,879	1,442,741	49,315	2,819,823	
ST. LUKE'S NORTHLAND HO Non Govt	4,724,733	14,299,124	19,023,857	4,724,733	368,084	13,931,041	4,661,297	163,071	9,106,673	
CENTERPOINT MEDICAL CE Non Govt	9,047,022	18,519,960	27,566,981	9,047,022	476,735	18,043,225	6,037,364	244,297	11,761,564	
COX-MONETT HOSPITAL Non Govt	249,735	4,749,031	4,998,766	249,735	122,248	4,626,783	1,548,105	52,559	3,026,119	
LAKE REGIONAL HEALTH SY Non Govt	7,393,531	19,199,519	26,593,050	7,393,531	494,228	18,705,291	6,258,732	214,409	12,232,150	
ST. LOUIS UNIVERSITY HOS Non Govt	22,345,805	53,549,582	75,895,387	22,345,805	1,378,457	52,171,125	17,456,681	690,282	34,024,162	
MISSOURI SOUTHERN HEAL Non Govt	468,619	1,362,272	1,830,891	468,619	35,067	1,327,205	444,071	13,358	869,775	
BARNES-JEWISH HOSPITAL Non Govt	86,701,446	90,207,939	176,909,385	86,701,446	2,322,105	87,885,834	29,406,248	989,689	57,489,896	
LEE'S SUMMIT HOSPITAL Non Govt	611,486	4,624,471	5,235,958	611,486	119,042	4,505,430	1,507,472	43,975	2,953,983	
ST. LOUIS CHILDREN'S HOS Non Govt	57,071,310	6,961,146	64,032,456	57,071,310	179,192	6,781,954	2,269,209	74,847	4,437,898	
CHILDRENS MERCY HOSPIT Non Govt	65,574,245	21,074,219	86,648,464	65,574,245	542,486	20,531,733	6,869,785	218,910	13,443,038	
SKAGGS COMMUNITY HEAL Non Govt	4,131,701	20,812,487	24,944,187	4,131,701	535,749	20,276,738	6,784,431	208,085	13,284,222	
LAKELAND REGIONAL HOSF Non Govt	1,737,251	85,142	1,822,393	1,737,251	2,411	82,731	27,446	1,002	54,282	
MOBERLY REGIONAL MEDIC Non Govt	2,538,540	3,233,819	5,772,359	2,538,540	83,244	3,150,575	1,054,185	39,237	2,057,154	
ST. MARY'S HOSPITAL - BLU Non Govt	2,115,995	7,315,904	9,431,899	2,115,995	188,324	7,127,581	2,384,871	82,939	4,659,771	
POPLAR BLUFF REGIONAL Non Govt	4,017,870	11,871,001	15,888,871	4,017,870	305,580	11,565,421	3,869,762	134,477	7,561,182	
RANKEN JORDAN Non Govt	8,116,862	0	8,116,862	8,116,862	0	0	0	0	0	
CENTERPOINTE HOSPITAL Non Govt	3,786,603	1,365,425	5,152,028	3,786,603	0	1,365,425	440,165	16,147	909,114	
HEARTLAND BEHAVIORAL H Non Govt	5,627,445	160,824	5,788,269	5,627,445	0	160,824	51,842	1,458	107,523	
BARNES-JEWISH ST. PETER Non Govt	2,342,489	6,198,022	8,540,510	2,342,489	159,548	6,038,474	2,020,487	76,925	3,941,063	
ST. JOSEPH HOSPITAL WES Non Govt	3,705,235	7,910,322	11,615,557	3,705,235	203,625	7,706,697	2,578,693	101,710	5,026,294	
CRITTENTON CENTER Non Govt	2,476,786	542,386	3,019,172	2,476,786	13,962	528,424	176,806	5,486	346,132	
ROYAL OAKS HOSPITAL Non Govt	5,499,045	3,575,964	9,075,008	5,499,045	101,257	3,474,707	1,152,761	41,078	2,280,869	
TWO RIVERS PSYCHIATRIC Non Govt	589,793	1,530,979	2,120,772	589,793	39,410	1,491,569	499,071	16,201	976,296	
BARNES-JEWISH WEST COL Non Govt	911,300	1,144,687	2,055,987	911,300	29,466	1,115,221	373,179	19,846	722,195	
KINDRED HOSPITAL - ST. LC Non Govt	3,159,654	342,145	3,501,798	3,159,654	8,807	333,337	111,532	3,627	218,178	
RESEARCH PSYCHIATRIC C Non Govt	982,026	3,954,372	4,936,398	982,026	101,792	3,852,580	1,289,031	36,904	2,526,645	
DUBUIS HOSPITAL OF ST. L Non Govt	355,275	20,497	375,772	355,275	528	19,969	6,682	109	13,178	
REHABILITATION INSTITUTE Non Govt	651,547	1,144,687	1,796,234	651,547	29,466	1,115,221	373,178	19,536	722,506	
SAINT LUKE'S CANCER INST Non Govt	1,101,210	2,931,092	4,032,302	1,101,210	75,451	2,855,641	955,434	19,719	1,880,488	
PARKLAND HEALTH CENTE Non Govt	0	0	0	0	0	0	0	0	0	
Select Specialty Hospital Non Govt	812,115	447,784	1,259,899	812,115	12,679	435,104	144,342	3,536	287,227	
SELECT SPECIALTY HOSPIT Non Govt	428,814	733,167	1,161,981	428,814	0	733,167	236,333	5,139	491,695	
RESEARCH BELTON HOSPIT Non Govt	311,761	5,661,942	5,973,704	311,761	0	5,661,942	1,845,709	65,170	3,751,063	
RUSK REHABILITATION CEN Non Govt	1,158,205	998,053	2,156,258	1,158,205	25,692	972,362	325,356	12,757	634,249	
I-70 MEDICAL CENTER Non Govt	87,809	220,309	308,118	87,809	0	220,309	209,520	10,789	0	
ST. LUKE'S EAST - LEE'S SU Non Govt	913,217	940,806	1,854,023	913,217	0	940,806	860,729	80,078	0	
ST. JOHN'S MERCY REHAB Non Govt	159,581	860,100	1,019,681	159,581	0	860,100	827,450	32,650	0	
LANDMARK HOSPITAL - JOP Non Govt	87,809	434,820	522,629	87,809	0	434,820	419,010	15,810	0	
PROGRESS WEST HEALTHC Non Govt	159,581	1,238,544	1,398,125	159,581	0	1,238,544	1,191,528	47,016	0	
IRON COUNTY HOSPITAL Non Govt	87,809	217,410	305,219	87,809	0	217,410	209,505	7,905	0	
LANDMARK HOSPITAL - CG Non Govt	1,052,789	432,895	1,485,684	1,052,789	0	432,895	419,008	13,887	0	
SELECT SPECIALTY HOSPITAL - SPRIN	87,809	631,358	719,167	87,809	0	631,358	608,402	22,956	0	
NORTHLAND LTAC HOSPITAL	87,809	507,290	595,099	87,809	0	507,290	488,845	18,445	0	
ST. LUKES REHABILITATION	52,445	310,441	362,886	52,445	0	310,441	291,996	18,445	0	
TOTAL NON-PUBLIC FACILITIES	756,202,357	1,097,550,796	1,853,753,153	756,202,357	27,793,454	1,069,757,342	361,382,360	12,946,868	695,428,114	
MADISON MEDICAL CENTER Other Govt	85,986	1,523,096	1,609,082	85,986	0	1,523,096	496,513	18,972	1,007,611	
TEXAS COUNTY MEMORIAL Other Govt	1,234,048	3,498,705	4,732,753	1,234,048	90,063	3,408,642	1,140,529	40,877	2,227,236	
BOTHWELL REGIONAL HEAL Other Govt	3,713,553	9,974,227	13,687,779	3,713,553	256,754	9,717,473	3,251,431	109,984	6,356,059	

Ownership	HOSPITAL SPECIFIC DSH CAP			ADDITIONAL MEDICAID PAYMENTS			DSH PAYMENTS			(Over)/Under Adjusted Hospital Specific DSH Cap
	Estimated Unreimbursed Medicaid Costs	Estimated DSH Costs	Hospital Specific DSH Cap	Direct Medicaid Add-On Payments	UPL Payments	Adjusted Hospital Specific DSH Cap	DSH Payments	2.5% Stimulus DSH Payments		
PUTNAM COUNTY MEMORIAL Other Govt	26,985	416,250	443,235	26,985	10,715	405,535	135,692	5,048	264,795	
HARRISON COUNTY COMMUNITY MEMORIAL Other Govt	69,868	715,823	785,691	69,868	0	715,823	233,364	11,736	470,723	
SULLIVAN COUNTY MEMORIAL Other Govt	33,537	742,627	776,164	33,537	19,116	723,511	242,082	7,654	473,775	
CEDAR COUNTY MEMORIAL Other Govt	92,847	1,016,974	1,109,821	92,847	19,268	997,706	331,520	12,010	654,176	
SCOTLAND COUNTY MEMORIAL Other Govt	52,665	930,255	982,920	52,665	0	930,255	303,246	9,987	617,022	
COOPER COUNTY MEMORIAL Other Govt	293,959	1,844,743	2,138,702	293,959	47,487	1,797,256	601,359	21,013	1,174,885	
MACON COUNTY SAMARITAN Other Govt	70,022	1,273,976	1,343,998	70,022	32,794	1,241,182	415,304	16,438	809,440	
NEVADA REGIONAL MEDICAL CENTER Other Govt	1,850,026	4,917,738	6,767,764	1,850,026	0	4,917,738	1,603,099	53,908	3,260,732	
PHELPS COUNTY REGIONAL Other Govt	7,934,622	16,761,935	24,696,557	7,934,622	431,481	16,330,455	5,464,092	180,785	10,685,578	
LINCOLN COUNTY MEMORIAL Other Govt	188,894	3,252,739	3,441,633	188,894	83,731	3,169,008	1,060,388	47,766	2,060,854	
HERMANN AREA DISTRICT HOSPITAL Other Govt	66,860	1,130,496	1,197,356	66,860	29,101	1,101,396	368,532	14,525	718,339	
WESTERN MISSOURI MEDICAL CENTER Other Govt	3,849,319	5,297,724	9,147,043	3,849,319	136,372	5,161,352	1,726,972	59,229	3,375,151	
BARTON COUNTY MEMORIAL Other Govt	94,830	2,655,169	2,749,999	94,830	68,349	2,586,820	865,528	26,352	1,694,940	
EXCELSIOR SPRINGS MEDICAL CENTER Other Govt	78,622	1,612,968	1,691,590	78,622	41,520	1,571,447	525,806	19,281	1,026,360	
RAY COUNTY MEMORIAL HOSPITAL Other Govt	70,376	1,696,533	1,766,909	70,376	43,672	1,652,861	553,045	19,409	1,080,407	
STE. GENEVIEVE COUNTY MEMORIAL Other Govt	133,483	1,087,925	1,221,408	133,483	28,005	1,059,920	354,651	13,158	692,112	
ELLETT MEMORIAL HOSPITAL Other Govt	24,863	356,335	381,198	24,863	9,173	347,162	116,165	5,540	225,458	
CASS MEDICAL CENTER Other Govt	139,601	3,098,222	3,237,823	139,601	79,754	3,018,469	1,009,979	36,649	1,971,841	
GOLDEN VALLEY MEMORIAL Other Govt	3,379,649	4,343,818	7,723,467	3,379,649	111,817	4,232,001	1,416,024	51,065	2,764,912	
NORTH KANSAS CITY HOSPITAL Other Govt	7,975,702	29,936,870	37,912,572	7,975,702	770,626	29,166,244	9,759,090	371,831	19,035,324	
SAC-OSAGE HOSPITAL Other Govt	401,966	1,034,318	1,436,283	401,966	26,625	1,007,692	337,189	15,855	654,649	
LIBERTY HOSPITAL Other Govt	3,142,316	14,412,647	17,554,963	3,142,316	371,006	14,041,641	4,698,400	187,255	9,155,986	
SALEM MEMORIAL DISTRICT HOSPITAL Other Govt	99,831	2,333,521	2,433,352	99,831	60,069	2,273,452	760,688	25,660	1,487,105	
RIPLEY COUNTY MEMORIAL Other Govt	149,457	1,053,238	1,202,695	149,457	27,112	1,026,126	343,328	9,222	673,577	
MCCUNE BROOKS HOSPITAL Other Govt	207,347	5,579,954	5,787,301	207,347	143,637	5,436,316	1,818,966	60,322	3,557,028	
BATES COUNTY MEMORIAL Other Govt	1,512,338	5,516,886	7,029,223	1,512,338	142,014	5,374,872	1,798,427	64,186	3,512,259	
PIKE COUNTY MEMORIAL HOSPITAL Other Govt	91,588	2,190,041	2,281,629	91,588	56,375	2,133,666	713,912	23,108	1,396,645	
WASHINGTON COUNTY MEMORIAL Other Govt	208,881	3,276,390	3,485,271	208,881	84,340	3,192,050	1,068,040	34,316	2,089,694	
PEMISCOT COUNTY MEMORIAL Other Govt	787,031	3,561,773	4,348,804	787,031	91,686	3,470,087	1,161,153	57,133	2,251,801	
CITIZENS MEMORIAL HOSPITAL Other Govt	3,094,751	4,380,082	7,474,833	3,094,751	106,977	4,273,106	1,427,883	60,414	2,784,809	
TRUMAN MEDICAL CENTER Other Govt	57,150,237	218,816,492	275,966,729	57,150,237	0	218,816,492	79,254,910	2,396,897	137,164,685	
TRUMAN MEDICAL CENTER Other Govt	15,640,212	76,482,735	92,122,947	15,640,212	0	76,482,735	27,701,908	840,013	47,940,814	
TOTAL PUBLIC FACILITIES	113,946,273	436,723,226	550,669,499	113,946,273	3,419,638	433,303,588	153,059,212	4,927,598	275,316,779	
MISSOURI REHABILITATION CENTER State	11,188,214	1,111,576	12,299,790	11,188,214	0	1,111,576	402,606	11,007	697,962	
UNIVERSITY OF MISSOURI HEALTH SYSTEM State	43,941,038	44,319,559	88,260,597	43,941,038	0	44,319,559	16,052,329	454,587	27,812,643	
COLUMBIA REGIONAL HOSPITAL State	15,841,818	2,793,919	18,635,736	15,841,818	0	2,793,919	1,012,023	47,474	1,734,422	
	70,971,069	48,225,054	119,196,123	70,971,069	0	48,225,054	17,466,958	513,069	30,245,027	
State	70,971,069	48,225,054	119,196,123	70,971,069	0	48,225,054	17,466,958	513,069	30,245,027	
Other Govt	113,946,273	436,723,226	550,669,499	113,946,273	3,419,638	433,303,588	153,059,212	4,927,598	275,316,779	
Non Govt	756,202,357	1,097,550,796	1,853,753,153	756,202,357	27,793,454	1,069,757,342	361,382,360	12,946,868	695,428,114	
Total	941,119,699	1,582,499,076	2,523,618,775	941,119,699	31,213,091	1,551,285,985	531,908,530	18,387,535	1,000,989,919	

ESTIMATED HOSPITAL SPECIFIC DSH CAP CALCULATION - SFY 2010

Ownership	HOSPITAL SPECIFIC DSH CAP			ADDITIONAL MEDICAID PAYMENTS			DSH PAYMENTS	
	Estimated Unreimbursed Medicaid Costs	Estimated DSH Costs	Hospital Specific DSH Cap	Estimated Direct Medicaid Add-On Payments	Estimated UPL Payments	Adjusted Hospital Specific DSH Cap	Estimated DSH Payments	(Over)/Under Adjusted Hospital Specific DSH Cap
ST. JOHN'S REGIONAL HEAL Non Govt	51,555,801	82,602,085	134,157,886	51,555,801	0	82,602,085	26,514,319	56,087,766
JEFFERSON MEMORIAL HO Non Govt	4,150,228	9,971,139	14,121,367	4,150,228	0	9,971,139	3,200,621	6,770,518
ST. JOSEPH HEALTH CENTE Non Govt	4,905,486	13,587,631	18,493,118	4,905,486	0	13,587,631	4,361,474	9,226,157
HEARTLAND REGIONAL MEI Non Govt	15,503,143	33,350,249	48,853,392	15,503,143	0	33,350,249	10,705,046	22,645,203
PERRY COUNTY MEMORIAL Non Govt	111,188	1,824,881	1,936,069	111,188	0	1,824,881	585,765	1,239,116
CARROLL COUNTY MEMORI Non Govt	57,983	821,779	879,762	57,983	0	821,779	263,782	557,997
NORTHWEST MEDICAL CEN Non Govt	38,649	1,156,146	1,194,795	38,649	0	1,156,146	371,110	785,036
CAPITAL REGION MEDICAL (Non Govt	4,715,219	6,863,683	11,578,903	4,715,219	0	6,863,683	2,203,163	4,660,520
CALLAWAY COMMUNITY HO Non Govt	1,642,529	2,109,343	3,751,872	1,642,529	0	2,109,343	677,075	1,432,268
ST. FRANCIS MEDICAL CEN Non Govt	12,897,936	23,107,956	36,005,892	12,897,936	0	23,107,956	7,417,388	15,690,568
ST. ANTHONY'S MEDICAL CENon Govt	7,600,736	29,424,342	37,025,078	7,600,736	0	29,424,342	9,444,875	19,979,467
ST. MARY'S HEALTH CENTEINon Govt	4,737,666	12,275,114	17,012,780	4,737,666	0	12,275,114	3,940,170	8,334,944
RESEARCH MEDICAL CENTENon Govt	25,496,395	39,673,288	65,169,683	25,496,395	0	39,673,288	12,734,669	26,938,619
ADVANCED HEALTHCARE M Non Govt	181,610	439,169	620,780	181,610	0	439,169	140,969	298,200
FREEMAN NEOSHO HOSPIT, Non Govt	164,569	4,092,259	4,256,829	164,569	0	4,092,259	1,313,568	2,778,691
ST. LUKE'S HOSPITAL OF KANon Govt	32,453,233	46,076,177	78,529,410	32,453,233	0	46,076,177	14,789,923	31,286,254
ST. MARY'S HEALTH CENTEINon Govt	58,043,921	32,352,137	90,396,058	58,043,921	0	32,352,137	10,384,665	21,967,472
AUDRAIN MEDICAL CENTER Non Govt	3,076,573	5,148,594	8,225,167	3,076,573	0	5,148,594	1,652,639	3,495,955
HANNIBAL REGIONAL HOSP Non Govt	4,290,166	6,640,772	10,930,938	4,290,166	0	6,640,772	2,131,612	4,509,160
SSM St. Clare Health Center Non Govt	5,004,517	7,560,698	12,565,216	5,004,517	0	7,560,698	2,426,898	5,133,800
SOUTHEAST MISSOURI HOS Non Govt	10,184,624	22,645,498	32,830,121	10,184,624	0	22,645,498	7,268,944	15,376,554
ST. JOSEPH HEALTH CENTE Non Govt	3,690,007	24,034,537	27,724,544	3,690,007	0	24,034,537	7,714,810	16,319,727
ST. JOHN'S HOSPITAL - CAS Non Govt	107,383	3,139,062	3,246,445	107,383	0	3,139,062	1,007,602	2,131,460
MISSOURI DELTA MEDICAL (Non Govt	5,733,098	7,758,657	13,491,755	5,733,098	0	7,758,657	2,490,440	5,268,217
MISSOURI BAPTIST MEDICA Non Govt	7,225,616	8,345,880	15,571,496	7,225,616	0	8,345,880	2,678,931	5,666,949
L. E. COX MEDICAL CENTER Non Govt	28,957,483	69,192,451	98,149,933	28,957,483	0	69,192,451	22,209,981	46,982,470
CHRISTIAN HOSPITAL NORT Non Govt	13,972,620	24,114,386	38,087,006	13,972,620	0	24,114,386	7,740,440	16,373,946
CHRISTIAN HOSPITAL NORT Non Govt	0	0	0	0	0	0	0	0
DES PERES HOSPITAL Non Govt	4,579,243	7,126,520	11,705,762	4,579,243	0	7,126,520	2,287,531	4,838,989
ST. FRANCIS HOSPITAL - MC Non Govt	92,484	1,520,457	1,612,942	92,484	0	1,520,457	488,049	1,032,408
ST. JOHN'S HOSPITAL - LEB Non Govt	1,951,375	8,229,433	10,180,808	1,951,375	0	8,229,433	2,641,553	5,587,880
OZARKS MEDICAL CENTER Non Govt	1,916,082	11,248,722	13,164,805	1,916,082	0	11,248,722	3,610,709	7,638,013
WRIGHT MEMORIAL HOSPIT Non Govt	111,402	1,488,850	1,600,253	111,402	0	1,488,850	477,903	1,010,947
COMMUNITY HOSPITAL ASS Non Govt	50,187	760,229	810,416	50,187	0	760,229	244,025	516,204
TWIN RIVERS REGIONAL MENon Govt	1,741,277	5,313,283	7,054,560	1,741,277	0	5,313,283	1,705,502	3,607,781
DEPAUL HEALTH CENTER Non Govt	12,195,458	37,535,665	49,731,123	12,195,458	0	37,535,665	12,048,516	25,487,149
KINDRED HOSPITAL - KANS Non Govt	2,986,575	355,993	3,342,568	2,986,575	0	355,993	114,270	241,723
ST. FRANCIS HOSPITAL & H Non Govt	2,009,268	5,444,701	7,453,969	2,009,268	0	5,444,701	1,747,687	3,697,014
DOCTOR'S HOSPITAL OF SP Non Govt	828,648	5,991,999	6,820,647	828,648	0	5,991,999	1,904,129	4,087,870
ST. JOHN'S REGIONAL MEDI Non Govt	11,408,046	33,832,670	45,240,716	11,408,046	0	33,832,670	10,859,898	22,972,772
MISSOURI BAPTIST SULLIVANon Govt	1,308,245	4,592,979	5,901,223	1,308,245	0	4,592,979	1,474,293	3,118,686
FREEMAN-OAK HILL HEALTH Non Govt	12,732,259	26,022,443	38,754,702	12,732,259	0	26,022,443	8,352,904	17,669,539
ST. JOHN'S MERCY MEDICAINon Govt	30,071,638	58,930,196	89,001,834	30,071,638	0	58,930,196	18,915,915	40,014,281
ST. LUKE'S HOSPITAL WEST Non Govt	3,849,792	10,315,487	14,165,279	3,849,792	0	10,315,487	3,311,153	7,004,334
LAFAYETTE REGIONAL HEAINon Govt	119,435	2,982,691	3,102,126	119,435	0	2,982,691	957,409	2,025,282
ST. JOHN'S HOSPITAL - AUR Non Govt	149,982	4,870,787	5,020,768	149,982	0	4,870,787	1,563,467	3,307,320
HEDRICK MEDICAL CENTER Non Govt	186,535	2,556,830	2,743,366	186,535	0	2,556,830	820,712	1,736,118
PERSHING MEMORIAL HOSF Non Govt	52,171	989,794	1,041,965	52,171	0	989,794	317,713	672,081
NORTHEAST REGIONAL MEINon Govt	3,685,312	3,446,813	7,132,125	3,685,312	0	3,446,813	1,106,387	2,340,426
FOREST PARK HOSPITAL Non Govt	17,294,007	17,084,350	34,378,357	17,294,007	0	17,084,350	5,483,880	11,600,470
MINERAL AREA REGIONAL Non Govt	2,868,268	5,687,575	8,555,843	2,868,268	0	5,687,575	1,825,646	3,861,929
ST. ALEXIUS HOSPITAL Non Govt	11,767,571	18,485,034	30,252,605	11,767,571	0	18,485,034	5,933,483	12,551,551
BOONE HOSPITAL CENTER Non Govt	9,657,990	9,838,057	19,496,047	9,657,990	0	9,838,057	3,157,903	6,680,154
CAMERON REGIONAL MEDIC Non Govt	1,105,895	3,994,112	5,100,007	1,105,895	0	3,994,112	1,282,064	2,712,048
FITZGIBBON (JOHN) MEMOR Non Govt	2,557,954	2,437,057	4,995,011	2,557,954	0	2,437,057	782,267	1,654,790

Ownership	HOSPITAL SPECIFIC DSH CAP			ADDITIONAL MEDICAID PAYMENTS			DSH PAYMENTS	
	Estimated Unreimbursed Medicaid Costs	Estimated DSH Costs	Hospital Specific DSH Cap	Estimated Direct Medicaid Add-On Payments	Estimated UPL Payments	Adjusted Hospital Specific DSH Cap	Estimated DSH Payments	(Over)/Under Adjusted Hospital Specific DSH Cap
	ST. JOHN'S MERCY HOSPITAL Non Govt	4,984,251	13,326,459	18,310,709	4,984,251	0	13,326,459	4,277,639
PARKLAND HEALTH CENTER Non Govt	3,463,849	4,501,485	7,965,334	3,463,849	0	4,501,485	1,444,925	3,056,560
ST. LUKE'S NORTHLAND HOSPITAL Non Govt	5,964,195	14,885,177	20,849,372	5,964,195	0	14,885,177	4,777,970	10,107,207
CENTERPOINT MEDICAL CENTER Non Govt	10,625,028	22,299,486	32,924,514	10,625,028	0	22,299,486	7,157,878	15,141,608
COX-MONETT HOSPITAL Non Govt	198,172	4,797,592	4,995,764	198,172	0	4,797,592	1,539,971	3,257,621
LAKE REGIONAL HEALTH SYSTEM Non Govt	7,051,466	19,571,313	26,622,779	7,051,466	0	19,571,313	6,282,166	13,289,147
ST. LOUIS UNIVERSITY HOSPITAL Non Govt	25,165,655	63,009,147	88,174,801	25,165,655	0	63,009,147	20,225,211	42,783,936
MISSOURI SOUTHERN HEALTH Non Govt	372,945	1,219,360	1,592,305	372,945	0	1,219,360	391,401	827,959
BARNES-JEWISH HOSPITAL Non Govt	98,262,266	90,339,117	188,601,383	98,262,266	0	90,339,117	28,997,817	61,341,300
LEE'S SUMMIT HOSPITAL Non Govt	969,304	4,014,074	4,983,378	969,304	0	4,014,074	1,288,471	2,725,603
ST. LOUIS CHILDREN'S HOSPITAL Non Govt	61,329,856	6,832,077	68,161,933	61,329,856	0	6,832,077	2,193,019	4,639,058
CHILDRENS MERCY HOSPITAL Non Govt	67,885,682	19,982,202	87,867,884	67,885,682	0	19,982,202	6,414,057	13,568,145
SKAGGS REGIONAL MEDICAL CENTER Non Govt	4,128,939	18,994,071	23,123,010	4,128,939	0	18,994,071	6,096,878	12,897,193
LAKELAND REGIONAL HOSPITAL Non Govt	1,866,476	91,494	1,957,970	1,866,476	0	91,494	29,074	62,419
MOBERLY REGIONAL MEDICAL CENTER Non Govt	2,672,844	3,581,559	6,254,403	2,672,844	0	3,581,559	1,149,640	2,431,919
ST. MARY'S HOSPITAL - BLUE Non Govt	2,406,739	7,570,679	9,977,418	2,406,739	0	7,570,679	2,430,101	5,140,578
POPLAR BLUFF REGIONAL MEDICAL CENTER Non Govt	4,411,068	12,275,114	16,686,182	4,411,068	0	12,275,114	3,940,170	8,334,944
RANKEN JORDAN Non Govt	4,806,955	0	4,806,955	4,806,955	0	0	0	0
CENTERPOINTE HOSPITAL Non Govt	4,003,805	1,473,879	5,477,684	4,003,805	0	1,473,879	468,367	1,005,512
HEARTLAND BEHAVIORAL HEALTH Non Govt	4,410,218	133,082	4,543,300	4,410,218	0	133,082	42,292	90,790
BARNES-JEWISH ST. PETER Non Govt	1,991,537	7,021,718	9,013,255	1,991,537	0	7,021,718	2,253,890	4,767,828
ST. JOSEPH HOSPITAL WEST Non Govt	4,426,743	9,284,105	13,710,848	4,426,743	0	9,284,105	2,980,091	6,304,014
CRITTENTON CENTER Non Govt	3,694,240	500,720	4,194,960	3,694,240	0	500,720	160,725	339,995
ROYAL OAKS HOSPITAL Non Govt	5,604,634	3,749,574	9,354,208	5,604,634	0	3,749,574	1,191,533	2,558,041
TWO RIVERS PSYCHIATRIC Non Govt	406,089	1,478,869	1,884,958	406,089	0	1,478,869	474,700	1,004,169
BARNES-JEWISH WEST COLLEGE Non Govt	882,514	1,811,573	2,694,088	882,514	0	1,811,573	581,494	1,230,079
KINDRED HOSPITAL - ST. LOUIS Non Govt	2,879,895	331,040	3,210,935	2,879,895	0	331,040	106,259	224,781
RESEARCH PSYCHIATRIC CENTER Non Govt	843,214	3,368,628	4,211,842	843,214	0	3,368,628	1,081,291	2,287,337
DUBUIS HOSPITAL OF ST. LOUIS Non Govt	1,067,287	9,981	1,077,268	1,067,287	0	9,981	3,204	6,777
REHABILITATION INSTITUTE Non Govt	1,289,446	1,783,293	3,072,739	1,289,446	0	1,783,293	572,417	1,210,876
SAINT LUKE'S CANCER INSTITUTE Non Govt	1,217,120	1,799,929	3,017,049	1,217,120	0	1,799,929	577,757	1,222,172
PARKLAND HEALTH CENTER Non Govt	0	0	0	0	0	0	0	0
Select Specialty Hospital Non Govt	640,939	322,723	963,662	640,939	0	322,723	102,553	220,170
SELECT SPECIALTY HOSPITAL Non Govt	73,903	469,113	543,015	73,903	0	469,113	149,074	320,038
RESEARCH BELTON HOSPITAL Non Govt	408,090	5,948,748	6,356,838	408,090	0	5,948,748	1,909,479	4,039,269
RUSK REHABILITATION CENTER Non Govt	2,593,589	1,164,464	3,758,053	2,593,589	0	1,164,464	373,780	790,684
I-70 MEDICAL CENTER Non Govt	10,559	984,804	995,362	10,559	0	984,804	316,111	668,693
ST. LUKE'S EAST - LEE'S SUMMIT Non Govt	2,011,501	7,309,507	9,321,008	2,011,501	0	7,309,507	2,346,267	4,963,240
LANDMARK HOSPITAL - COLLEGE Non Govt	0	1,267,602	1,267,602	0	0	1,267,602	406,886	860,716
ST. JOHN'S MERCY REHABILITATION Non Govt	148,308	946,440	1,094,748	148,308	0	946,440	946,440	0
LANDMARK HOSPITAL - JOPPA Non Govt	73,998	456,677	530,675	73,998	0	456,677	456,677	0
SELECT SPECIALTY SPRING Non Govt	73,998	663,094	737,092	73,998	0	663,094	663,094	0
NORTHLAND LTAC HOSPITAL Non Govt	73,998	532,790	606,788	73,998	0	532,790	532,790	0
ST. LUKES REHABILITATION Non Govt	73,998	532,790	606,788	73,998	0	532,790	532,790	0
PROGRESS WEST HEALTHCARE Non Govt	148,308	1,362,873	1,511,181	148,308	0	1,362,873	1,362,873	0
IRON COUNTY HOSPITAL Non Govt	73,998	228,338	302,336	73,998	0	228,338	228,338	0
HEARTLAND LONG TERM ACUTE Care Non Govt	73,998	624,125	698,123	73,998	0	624,125	624,125	0
TOTAL NON-PUBLIC FACILITIES	789,537,098	1,172,241,526	1,961,778,624	789,537,098	0	1,172,241,526	379,867,533	792,373,993
MADISON MEDICAL CENTER Other Govt	74,277	1,731,724	1,806,001	74,277	0	1,731,724	555,864	1,175,860
TEXAS COUNTY MEMORIAL Other Govt	1,081,216	3,731,275	4,812,491	1,081,216	0	3,731,275	1,197,697	2,533,578
BOTHWELL REGIONAL HEALTHCARE Other Govt	5,005,304	10,039,343	15,044,647	5,005,304	0	10,039,343	3,222,515	6,816,828
PUTNAM COUNTY MEMORIAL Other Govt	36,790	460,795	497,585	36,790	0	460,795	147,909	312,886
HARRISON COUNTY COMMUNITY Other Govt	69,581	1,071,307	1,140,888	69,581	0	1,071,307	343,878	727,429
SULLIVAN COUNTY MEMORIAL Other Govt	29,703	698,678	728,381	29,703	0	698,678	224,267	474,411

Ownership	HOSPITAL SPECIFIC DSH CAP			ADDITIONAL MEDICAID PAYMENTS			DSH PAYMENTS	
	Estimated Unreimbursed Medicaid Costs	Estimated DSH Costs	Hospital Specific DSH Cap	Estimated Direct Medicaid Add-On Payments	Estimated UPL Payments	Adjusted Hospital Specific DSH Cap	Estimated DSH Payments	(Over)/Under Adjusted Hospital Specific DSH Cap
	CEDAR COUNTY MEMORIAL Other Govt	80,173	1,096,260	1,176,433	80,173	0	1,096,260	351,887
SCOTLAND COUNTY MEMORIAL Other Govt	36,690	911,609	948,299	36,690	0	911,609	292,616	618,993
COOPER COUNTY MEMORIAL Other Govt	347,757	1,918,039	2,265,795	347,757	0	1,918,039	615,667	1,302,372
MACON COUNTY SAMARITA Other Govt	61,411	1,500,495	1,561,906	61,411	0	1,500,495	481,642	1,018,853
NEVADA REGIONAL MEDICAL CENTER Other Govt	1,396,581	4,920,692	6,317,273	1,396,581	0	4,920,692	1,579,486	3,341,206
HELPS COUNTY REGIONAL MEDICAL CENTER Other Govt	10,118,262	16,502,118	26,620,380	10,118,262	0	16,502,118	5,296,991	11,205,127
LINCOLN COUNTY MEMORIAL Other Govt	166,817	4,360,086	4,526,903	166,817	0	4,360,086	1,399,538	2,960,548
HERMANN AREA DISTRICT HOSPITAL Other Govt	51,558	1,325,825	1,377,384	51,558	0	1,325,825	425,575	900,250
WESTERN MISSOURI MEDICAL CENTER Other Govt	3,654,108	5,406,440	9,060,548	3,654,108	0	5,406,440	1,735,406	3,671,034
BARTON COUNTY MEMORIAL HOSPITAL Other Govt	82,081	2,405,450	2,487,531	82,081	0	2,405,450	772,123	1,633,327
EXCELSIOR SPRINGS HOSPITAL Other Govt	54,768	1,760,004	1,814,773	54,768	0	1,760,004	564,941	1,195,063
RAY COUNTY MEMORIAL HOSPITAL Other Govt	52,375	1,771,649	1,824,024	52,375	0	1,771,649	568,679	1,202,970
STE. GENEVIEVE COUNTY MEMORIAL HOSPITAL Other Govt	101,941	1,201,061	1,303,003	101,941	0	1,201,061	385,526	815,535
ELLETT MEMORIAL HOSPITAL Other Govt	15,529	505,710	521,240	15,529	0	505,710	162,327	343,383
CASS MEDICAL CENTER Other Govt	143,949	3,345,339	3,489,288	143,949	0	3,345,339	1,073,815	2,271,524
GOLDEN VALLEY MEMORIAL HOSPITAL Other Govt	4,279,191	4,661,183	8,940,374	4,279,191	0	4,661,183	1,496,186	3,164,997
NORTH KANSAS CITY HOSPITAL Other Govt	8,906,055	33,940,798	42,846,854	8,906,055	0	33,940,798	10,894,606	23,046,192
SAC-OSAGE HOSPITAL Other Govt	479,574	1,447,262	1,926,836	479,574	0	1,447,262	464,556	982,706
LIBERTY HOSPITAL Other Govt	3,521,772	17,092,668	20,614,439	3,521,772	0	17,092,668	5,486,549	11,606,119
SALEM MEMORIAL DISTRICT HOSPITAL Other Govt	81,853	2,342,236	2,424,089	81,853	0	2,342,236	751,831	1,590,405
RIPLEY COUNTY MEMORIAL HOSPITAL Other Govt	135,310	841,741	977,051	135,310	0	841,741	270,189	571,552
MCCUNE BROOKS HOSPITAL Other Govt	153,382	5,506,251	5,659,633	153,382	0	5,506,251	1,767,444	3,738,807
BATES COUNTY MEMORIAL HOSPITAL Other Govt	1,603,885	5,858,917	7,462,803	1,603,885	0	5,858,917	1,880,646	3,978,271
PIKE COUNTY MEMORIAL HOSPITAL Other Govt	78,678	2,109,343	2,188,022	78,678	0	2,109,343	677,075	1,432,268
WASHINGTON COUNTY MEMORIAL HOSPITAL Other Govt	193,692	3,132,408	3,326,101	193,692	0	3,132,408	1,005,466	2,126,942
PEMISCOT COUNTY MEMORIAL HOSPITAL Other Govt	889,101	5,215,135	6,104,236	889,101	0	5,215,135	1,673,999	3,541,136
CITIZENS MEMORIAL HOSPITAL Other Govt	2,981,392	5,514,569	8,495,960	2,981,392	0	5,514,569	1,770,114	3,744,455
TRUMAN MEDICAL CENTER Other Govt	56,684,574	218,789,477	275,474,051	56,684,574	0	218,789,477	58,544,292	160,245,185
TRUMAN MEDICAL CENTER Other Govt	17,671,493	76,676,627	94,348,120	17,671,493	0	76,676,627	20,517,343	56,159,284
TOTAL PUBLIC FACILITIES	120,320,825	449,792,517	570,113,342	120,320,825	0	449,792,517	128,598,646	321,193,872
MISSOURI REHABILITATION STATE CENTER State	12,691,213	1,004,766	13,695,979	12,691,213	0	1,004,766	268,857	735,909
UNIVERSITY OF MISSOURI STATE CENTER State	61,742,721	41,494,843	103,237,563	61,742,721	0	41,494,843	11,103,305	30,391,538
COLUMBIA REGIONAL HOSPITAL STATE CENTER State	15,669,213	4,333,470	20,002,682	15,669,213	0	4,333,470	1,159,561	3,173,909
	90,103,147	46,833,078	136,936,225	90,103,147	0	46,833,078	12,531,723	34,301,355
State	90,103,147	46,833,078	136,936,225	90,103,147	0	46,833,078	12,531,723	34,301,355
Other Govt	120,320,825	449,792,517	570,113,342	120,320,825	0	449,792,517	128,598,646	321,193,872
Non Govt	789,537,098	1,172,241,526	1,961,778,624	789,537,098	0	1,172,241,526	379,867,533	792,373,993
Total	999,961,069	1,668,867,122	2,668,828,191	999,961,069	0	1,668,867,122	520,997,902	1,147,869,220