

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

First Quarter 2023 January - March, 2023

Missouri Department of Social Services MO HealthNet Division July 31, 2023

CONTACT INFORMATION

Missouri MO HealthNet Division (573) 751-3425

Ask MHD Ask.MHD@dss.mo.gov

Media Contacts: Missouri Department of Social Services Communications Office (573) 526-0407

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Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, <u>but do not allow public disclosure of confidential information</u>. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT January – March, 2023

Number of Employees and Family Members Included in the Report

A total of 946,090 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 446,741 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand two hundred eighty four (1284) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,319,675 individuals in the State of Missouri. The Department of Social Services identified 208,601 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 15.81% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	157,923
Employees with MHN Enrolled Family Members (N)	50,678
Total Employees $(E + N)$	208,601
MHN Enrolled Spouses (S)	16,248
MHN Enrolled Children (C)	272,570
Total MHN Enrollees $(E + S + C)$	446,741

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 53% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	53%	16%	48%	48%
No	2%	38%	6%	6%
Unknown	45%	46%	46%	46%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$555 million during the quarter covered by the report.

HIPP Enrollees	381
HIPP Payments	\$56,632
Title XIX Cost	\$544,299,186
Title XXI Cost	\$10,920,368
Other Cost	\$174,334
Total Cost	\$555,450,520
Total MHN Enrollees $(E + S + C)$	446,741
Per Capita/PMPM Cost	\$414

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY – MARCH 2023

			Percentage of Workforce With an Employee and/or	
	Sector	Missouri	Employees	Family Member
Sector Name	Codes	Workforce	(E + N)	Enrolled in MHN
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	1,381	245	17.74%
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	1,262	88	6.97%
UTILITIES	22	6,079	135	2.22%
CONSTRUCTION	23	11,252	1,143	10.16%
MANUFACTURING	31, 32, and 33	124,079	16,188	13.05%
WHOLESALE TRADE	42	39,219	5,932	15.13%
RETAIL TRADE	44 and 45	223,430	42,069	18.83%
TRANSPORTATION AND WAREHOUSING	48 and 49	40,785	5,927	14.53%
INFORMATION	51	19,284	2,581	13.38%
FINANCE AND INSURANCE	52	63,478	6,249	9.84%
REAL ESTATE AND RENTAL AND LEASING	53	6,490	1,040	16.02%
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	34,408	2,915	8.47%
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	11,208	1,601	14.28%
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	126,827	29,351	23.14%
EDUCATIONAL SERVICES	61	156,062	14,614	9.36%
HEALTH CARE AND SOCIAL ASSISTANCE	62	253,096	45,927	18.15%
ARTS, ENTERTAINMENT, AND RECREATION	71	9,827	1,191	12.12%
ACCOMMODATION AND FOOD SERVICES	72	117,634	24,690	20.99%
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	9,829	1,695	17.24%
PUBLIC ADMINISTRATION	92	64,045	5,020	7.84%
TOTAL		1,319,675	208,601	15.81%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES

MISSOURI HEALTH CARE RESPONSIBILITY JANUARY-MARCH 2023

Sector Name	Sector Codes	MHN Enrolled Employees (E)	Employees with MHN Enrolled Family Members (N)	Total Employees (E + N)	MHN Enrolled Spouses (S)	MHN Enrolled Children (C)	Total MHN Enrollees (E + S + C)
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	199	46	245	37	277	513
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	70	18	88	23	131	224
UTILITIES	22	105	30	135	16	207	328
CONSTRUCTION	23	726	417	1,143	199	1,713	2,638
MANUFACTURING	31, 32, and 33	11,714	4,474	16,188	2,582	24,293	38,589
WHOLESALE TRADE	42	4,621	1,311	5,932	561	7,978	13,160
RETAIL TRADE	44 and 45	33,650	8,419	42,069	3,646	48,369	85,665
TRANSPORTATION AND WAREHOUSING	48 and 49	4,802	1,125	5,927	513	7,592	12,907
INFORMATION	51	1,974	607	2,581	192	3,479	5,645
FINANCE AND INSURANCE	52	4,143	2,106	6,249	328	9,464	13,935
REAL ESTATE AND RENTAL AND LEASING	53	744	296	1,040	96	1,562	2,402
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	2,176	739	2,915	244	4.120	6,540
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	1,230	371	1,601	111	1,996	3,337
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT		24,397	4,954	29,351	1,987		60,948
AND REMEDIATION SERVICES	56					34,564	
EDUCATIONAL SERVICES	61	8,804	5,810	14,614	1,280	21,514	31,598
HEALTH CARE AND SOCIAL ASSISTANCE	62	32,313	13,614	45,927	2,394	67,614	102,321
ARTS, ENTERTAINMENT, AND RECREATION	71	957	234	1,191	128	1,350	2,435
ACCOMMODATION AND FOOD SERVICES	72	20,628	4,062	24,690	1,316	27,080	49,024
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	1,352	343	1,695	148	2,153	3,653
PUBLIC ADMINISTRATION	92	3,318	1,702	5,020	447	7,114	10,879
TOTAL		157,923	50,678	208,601	16,248	272,570	446,741

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2023

	Sector Full-Time Coverage Part-Time		Part-Time Coverage Spouse Coverage				overage	Child(ren) Coverage					
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Mining, Quarrying, and Oil & Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Utilities	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	22	75%	0%	25%	13%	63%	25%	75%	0%	25%	75%	0%	25%
Manufacturing	31,32,33	55%	1%	23 <i>%</i> 44%	7%	48%	25 <i>%</i> 45%	49%	6%	25 <i>%</i> 45%	49%	6%	25 <i>%</i> 45%
Wholesale Trade	42	19%	0%	44 % 81%	3%	40 % 16%	43 <i>%</i> 81%	49 <i>%</i> 19%	0%	43 <i>%</i> 81%	49 <i>%</i> 19%	0%	43 <i>%</i> 81%
Retail Trade	44,45	53%	1%	45%	3 <i>%</i> 14%	39%	47%	45%	0 % 7%	48%	46%	6%	48%
Transportation and Warehousing	48,49	52%	0%	48%	24%	27%	48%	48%	3%	48%	40 <i>%</i>	6%	48%
1 0	,												
Information Finance and Insurance	51 52	38% 51%	0% 0%	63% 49%	13% 10%	25% 41%	63% 49%	38% 49%	0% 2%	63% 49%	38%	0% 5%	63%
	-										46%		49%
Real Estate and Rental Leasing	53	60%	10%	30%	0%	70%	30%	60%	10%	30%	60%	10%	30%
Professional, Scientific, and Technical Services	54	43%	0%	57%	10%	33%	57%	43%	0%	57%	43%	0%	57%
Management of Companies and Enterprises Administrative Support, Waste Management, and	55	35%	0%	65%	6%	29%	65%	35%	0%	65%	24%	12%	65%
Remediation Services	56	45%	5%	50%	13%	36%	51%	41%	9%	50%	42%	8%	50%
Education Services	61	68%	1%	31%	26%	42%	32%	64%	4%	32%	64%	4%	32%
Health Care and Social Assistance	62	57%	3%	40%	22%	38%	40%	51%	8%	41%	51%	9%	41%
Arts, Entertainment, and Recreation	71	38%	0%	62%	8%	31%	62%	38%	0%	62%	38%	0%	62%
Accommodation and Food Services	72	47%	1%	52%	14%	34%	52%	43%	4%	53%	43%	4%	53%
Other Services (except Public Administration)	81	63%	0%	37%	11%	47%	42%	53%	5%	42%	53%	5%	42%
Public Administration	92	80%	0%	20%	20%	60%	20%	80%	0%	20%	80%	0%	20%
Total		53%	2%	45%	16%	38%	46%	48%	6%	46%	48%	6%	46%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES

MISSOURI HEALTH CARE RESPONSIBILITY JANUARY-MARCH 2023

							Total Cost	Total	
	•						(XIX, XXI,	MHN	
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	HIPP and	Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	0	\$0	\$1,063,561	\$19,436	\$1,981	\$1,084,978	513	\$705
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	0	\$0	\$181,938	\$1,488	\$0	\$183,426	224	\$273
UTILITIES	22	0	\$0	\$255,548	\$22,241	\$0	\$277,788	328	\$282
CONSTRUCTION	23	5	\$281	\$2,134,055	\$185,147	\$645	\$2,320,128	2,638	\$293
MANUFACTURING	31, 32, and 33	73	\$7,832	\$40,543,574	\$783,848	\$11,191	\$41,346,444	38,589	\$357
WHOLESALE TRADE	42	13	\$574	\$14,095,216	\$242,251	\$1,744	\$14,339,784	13,160	\$363
RETAIL TRADE	44 and 45	62	\$10,251	\$114,551,713	\$1,185,538	\$29,784	\$115,777,286	85,665	\$451
TRANSPORTATION AND WAREHOUSING	48 and 49	4	\$735	\$15,279,690	\$234,690	\$6,426	\$15,521,541	12,907	\$401
INFORMATION	51	17	\$2,072	\$7,053,182	\$85,401	\$2,941	\$7,143,596	5,645	\$422
FINANCE AND INSURANCE	52	19	\$1,578	\$13,740,378	\$456,570	\$1,286	\$14,199,813	13,935	\$340
REAL ESTATE AND RENTAL AND LEASING	53	0	\$0	\$2,515,471	\$46,355	\$69	\$2,561,895	2,402	\$356
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	2	\$56	\$7,580,788	\$156,794	\$5,234	\$7,742,871	6,540	\$395
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	2	\$399	\$4,361,481	\$148,488	\$5,012	\$4,515,380	3,337	\$451
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND	56	4	\$1,196	\$78,502,052	\$892,390	\$19,438	\$79,415,076	60,948	\$434
REMEDIATION SERVICES EDUCATIONAL SERVICES	61	37	\$5,133	\$33,215,743	\$2,588,461	\$9,700	\$35,819,037	31,598	\$378
HEALTH CARE AND SOCIAL ASSISTANCE	62	67	\$10,490	\$126,620,168	\$2,843,997	\$33,548	\$129,508,204	102,321	\$422
ARTS, ENTERTAINMENT, AND RECREATION	71	0	\$0	\$3,232,348	\$158,003	\$183	\$3,390,533	2,435	\$464
ACCOMMODATION AND FOOD SERVICES	72	16	\$6,219	\$67,312,466	\$556,165	\$26,636	\$67,901,486	49,024	\$462
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	4	\$2,434	\$4,464,228	\$75,025	\$2,381	\$4,544,068	3,653	\$415
PUBLIC ADMINISTRATION	92	56	\$7,384	\$7,595,587	\$238,081	\$16,135	\$7,857,187	10,879	\$241
Total		381	\$56,632	\$544,299,186	\$10,920,368	\$174,334	\$555,450,520	446,741	\$414