



***MISSOURI
HEALTH CARE
RESPONSIBILITY REPORT***

***Second Quarter 2018
April - June, 2018***

*Missouri Department of Social Services
MO HealthNet Division
October 31, 2018*

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the “Public Assistance Beneficiary Employer Disclosure Act.” It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA
MISSOURI HEALTH CARE RESPONSIBILITY REPORT
April – June, 2018

Number of Employees and Family Members Included in the Report

A total of 690,604 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 308,019 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Nine hundred seventy-six (976) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,204,726 individuals in the State of Missouri. The Department of Social Services identified 146,971 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.20% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	73,311
Employees with MHN Enrolled Family Members (N)	73,660
Total Employees (E + N)	146,971
MHN Enrolled Spouses (S)	12,573
MHN Enrolled Children (C)	222,135
Total MHN Enrollees (E + S + C)	308,019

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 60% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	61%	18%	60%	60%
No	3%	45%	3%	3%
Unknown	36%	37%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$254.3 million during the quarter covered by the report.

HIPP Enrollees	749
HIPP Payments	\$216,757
Title XIX Cost	\$246,651,912
Title XXI Cost	\$7,001,778
Other Cost	\$444,817
Total Cost	\$254,315,263
Total MHN Enrollees (E + S + C)	308,019
Per Capita/PMPM Cost	\$275

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

**TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2018**

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	2,246	293	13.05%
Mining, Quarrying, and Oil and Gas Extraction	21	1,317	76	5.77%
Construction	23	9,862	749	7.59%
Manufacturing	31, 32, and 33	97,237	11,015	11.33%
Wholesale Trade	42	11,138	1,546	13.88%
Retail Trade	44 and 45	202,241	28,887	14.28%
Transportation and Warehousing	48 and 49	27,116	2,977	10.98%
Information	51	13,846	1,553	11.22%
Finance and Insurance	52	47,026	3,290	7.00%
Real Estate and Rental Leasing	53	3,634	781	21.49%
Professional, Scientific, and Technical Services	54	47,162	2,689	5.70%
Management of Companies and Enterprises	55	4,068	292	7.18%
Administrative Support, Waste Management, and Remediation Services	56	132,826	24,755	18.64%
Educational Services	61	159,178	8,517	5.35%
Health Care and Social Assistance	62	238,336	33,527	14.07%
Arts, Entertainment, and Recreation	71	14,329	1,147	8.00%
Accommodation and Food Services	72	114,005	18,999	16.67%
Other Services (except Public Administration)	81	10,293	1,278	12.42%
Public Administration	92	68,866	4,600	6.68%
Total		1,204,726	146,971	12.20%

**TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2018**

Sector Name	Sector Codes	Employees with MHN			MHN Enrolled Spouses (S)	MHN Enrolled Children (C)	Total MHN Enrollees (E + S + C)
		MHN Enrolled Employees (E)	Enrolled Family Members (N)	Total Employees (E + N)			
Agriculture, Forestry, Fishing, and Hunting	11	110	183	293	49	451	610
Mining, Quarrying, and Oil and Gas Extraction	21	13	63	76	20	121	154
Construction	23	205	544	749	126	1,161	1,492
Manufacturing	31, 32, and 33	3,677	7,338	11,015	1,904	18,626	24,207
Wholesale Trade	42	709	837	1,546	181	2,356	3,246
Retail Trade	44 and 45	15,349	13,538	28,887	2,638	40,738	58,725
Transportation and Warehousing	48 and 49	1,426	1,551	2,977	274	4,563	6,263
Information	51	783	770	1,553	138	2,283	3,204
Finance and Insurance	52	1,313	1,977	3,290	194	5,285	6,792
Real Estate and Rental Leasing	53	357	424	781	40	1,332	1,729
Professional, Scientific, and Technical Services	54	1,316	1,373	2,689	266	4,125	5,707
Management of Companies and Enterprises	55	154	138	292	12	422	588
Administrative Support, Waste Management, and Remediation Services	56	14,890	9,865	24,755	2,338	36,580	53,808
Educational Services	61	2,584	5,933	8,517	664	13,425	16,673
Health Care and Social Assistance	62	16,175	17,352	33,527	1,649	53,595	71,419
Arts, Entertainment, and Recreation	71	553	594	1,147	127	1,612	2,292
Accommodation and Food Services	72	11,493	7,506	18,999	1,333	26,402	39,228
Other Services (except Public Administration)	81	640	638	1,278	86	1,873	2,599
Public Administration	92	1,564	3,036	4,600	534	7,185	9,283
Total		73,311	73,660	146,971	12,573	222,135	308,019

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2018

Sector Name	Sector Code	Full-Time Coverage			Part-Time Coverage			Spouse Coverage			Child(ren) Coverage		
		Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	75%	0%	25%	0%	75%	25%	75%	0%	25%	75%	0%	25%
Mining, Quarrying, and Oil and Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	63%	0%	38%	13%	50%	38%	63%	0%	38%	63%	0%	38%
Manufacturing	31,32,33	66%	1%	33%	7%	60%	33%	66%	1%	33%	66%	1%	33%
Wholesale Trade	42	47%	0%	53%	0%	47%	53%	47%	0%	53%	47%	0%	53%
Retail Trade	44,45	61%	1%	38%	18%	42%	40%	57%	1%	42%	57%	1%	42%
Transportation and Warehousing	48,49	61%	0%	39%	22%	39%	39%	61%	0%	39%	61%	0%	39%
Information	51	33%	0%	67%	11%	22%	67%	33%	0%	67%	33%	0%	67%
Finance and Insurance	52	61%	0%	39%	11%	50%	39%	61%	0%	39%	61%	0%	39%
Real Estate and Rental Leasing	53	63%	13%	25%	0%	75%	25%	63%	13%	25%	63%	13%	25%
Professional, Scientific, and Technical Services	54	48%	0%	52%	14%	33%	52%	48%	0%	52%	48%	0%	52%
Management of Companies and Enterprises	55	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Administrative Support, Waste Management, and Remediation Services	56	54%	6%	39%	17%	43%	40%	54%	7%	39%	54%	7%	39%
Education Services	61	77%	0%	23%	32%	45%	23%	77%	0%	23%	77%	0%	23%
Health Care and Social Assistance	62	65%	4%	32%	22%	46%	32%	63%	5%	32%	63%	5%	32%
Arts, Entertainment, and Recreation	71	46%	0%	54%	8%	38%	54%	46%	0%	54%	46%	0%	54%
Accommodation and Food Services	72	57%	1%	42%	20%	38%	42%	57%	1%	42%	57%	1%	42%
Other Services (except Public Administration)	81	77%	0%	23%	23%	54%	23%	77%	0%	23%	77%	0%	23%
Public Administration	92	75%	0%	25%	25%	50%	25%	75%	0%	25%	75%	0%	25%
Total		61%	3%	36%	18%	45%	37%	60%	3%	37%	60%	3%	37%

**TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2018**

Sector Name	Sector Codes	HIPP Enrollees	HIPP Payments	Title XIX Cost	Title XXI Cost	Other Cost	Total Cost	Total	PMPM Cost
							(XIX, XXI, HIPP and Other)	MHN Enrollees (E + S + C)	
Agriculture, Forestry, Fishing, and Hunting	11	4	\$1,602	\$561,175	\$28,069	\$442	\$591,287	610	\$323
Mining, Quarrying, and Oil and Gas Extraction	21	0		\$80,857	\$7,204	\$267	\$88,328	154	\$191
Construction	23	19	\$5,318	\$1,134,638	\$105,035	\$1,165	\$1,246,156	1,492	\$278
Manufacturing	31, 32, and 33	64	\$15,940	\$15,734,837	\$531,869	\$18,217	\$16,300,863	24,207	\$224
Wholesale Trade	42	23	\$4,088	\$2,141,096	\$64,634	\$5,688	\$2,215,505	3,246	\$228
Retail Trade	44 and 45	134	\$35,891	\$49,890,017	\$1,088,299	\$87,161	\$51,101,368	58,725	\$290
Transportation and Warehousing	48 and 49	15	\$4,689	\$4,781,681	\$132,824	\$12,646	\$4,931,840	6,263	\$262
Information	51	14	\$1,792	\$2,589,521	\$50,502	\$5,393	\$2,647,208	3,204	\$275
Finance and Insurance	52	39	\$9,084	\$4,987,581	\$277,877	\$12,929	\$5,287,470	6,792	\$259
Real Estate and Rental Leasing	53	5	\$1,037	\$1,387,854	\$54,098	\$2,746	\$1,445,735	1,729	\$279
Professional, Scientific, and Technical Services	54	14	\$1,704	\$3,538,494	\$94,336	\$3,981	\$3,638,516	5,707	\$213
Management of Companies and Enterprises	55	3	\$680	\$521,642	\$15,368	\$318	\$538,008	588	\$305
Administrative Support, Waste Management, and Remediation Services	56	27	\$7,150	\$44,391,471	\$652,437	\$71,841	\$45,122,899	53,808	\$280
Educational Services	61	66	\$20,034	\$11,661,840	\$1,388,235	\$16,475	\$13,086,584	16,673	\$262
Health Care and Social Assistance	62	149	\$58,814	\$58,515,686	\$1,780,557	\$114,065	\$60,469,122	71,419	\$282
Arts, Entertainment, and Recreation	71	2	\$736	\$1,899,865	\$52,483	\$1,582	\$1,954,666	2,292	\$284
Accommodation and Food Services	72	36	\$21,355	\$35,783,866	\$436,501	\$60,376	\$36,302,099	39,228	\$308
Other Services (except Public Administration)	81	3	\$952	\$2,147,802	\$76,588	\$7,168	\$2,232,510	2,599	\$286
Public Administration	92	132	\$25,892	\$4,901,988	\$164,862	\$22,357	\$5,115,099	9,283	\$184
Total		749	\$216,757	\$246,651,912	\$7,001,778	\$444,817	\$254,315,263	308,019	\$275