

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Second Quarter 2019 April - June, 2019

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, <u>but do not allow public disclosure of confidential information</u>. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT April – June, 2019

Number of Employees and Family Members Included in the Report

A total of 697,593 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 303,895 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Nine hundred seventy-six (976) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,224,116 individuals in the State of Missouri. The Department of Social Services identified 145,259 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 11.87% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	72,397
Employees with MHN Enrolled Family Members (N)	72,862
Total Employees (E + N)	145,259
MHN Enrolled Spouses (S)	12,195
MHN Enrolled Children (C)	219,303
Total MHN Enrollees $(E + S + C)$	303,895

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 61% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	61%	18%	59%	59%
No	3%	45%	4%	4%
Unknown	36%	37%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$232.8 million during the quarter covered by the report.

HIPP Enrollees	649
HIPP Payments	\$181,207
Title XIX Cost	\$225,570,979
Title XXI Cost	\$6,674,237
Other Cost	\$388,595
Total Cost	\$232,815,017
Total MHN Enrollees $(E + S + C)$	303,895
Per Capita/PMPM Cost	\$255

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2019

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
			,	
Agriculture, Forestry, Fishing, and Hunting	11	1,721	201	11.68%
Mining, Quarrying, and Oil and Gas Extraction	21	1,255	53	4.22%
Construction	23	11,514	960	8.34%
Manufacturing	31, 32, and 33	98,566	10,962	11.12%
Wholesale Trade	42	12,828	1,936	15.09%
Retail Trade	44 and 45	204,043	28,195	13.82%
Transportation and Warehousing	48 and 49	30,055	2,982	9.92%
Information	51	16,907	1,658	9.81%
Finance and Insurance	52	50,181	3,221	6.42%
Real Estate and Rental Leasing	53	3,444	749	21.75%
Professional, Scientific, and Technical Services	54	44,354	1,884	4.25%
Management of Companies and Enterprises	55	6,722	614	9.13%
Administrative Support, Waste Management, and Remediation Services	56	132,631	23,278	17.55%
Educational Services	61	161,869	8,758	5.41%
Health Care and Social Assistance	62	242,792	33,421	13.77%
Arts, Entertainment, and Recreation	71	9,990	795	7.96%
Accommodation and Food Services	72	123,010	19,755	16.06%
Other Services (except Public Administration)	81	9,348	1,096	11.72%
Public Administration	92	62,886	4,741	7.54%
Total		1,224,116	145,259	11.87%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2019

Employees with MHN

			WILLIAM INTERNA				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
	Sector	Employees	Members	Employees	Spouses	Children	Enrollees
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
Agriculture, Forestry, Fishing, and Hunting	11	75	126	201	35	307	417
Mining, Quarrying, and Oil and Gas Extraction	21	13	40	53	15	85	113
Construction	23	275	685	960	211	1,548	2,034
Manufacturing	31, 32, and 33	3,650	7,312	10,962	1,907	18,398	23,955
Wholesale Trade	42	911	1,025	1,936	214	3,040	4,165
Retail Trade	44 and 45	15,091	13,104	28,195	2,446	39,217	56,754
Transportation and Warehousing	48 and 49	1,432	1,550	2,982	320	4,643	6,395
Information	51	840	818	1,658	145	2,498	3,483
Finance and Insurance	52	1,235	1,986	3,221	167	5,224	6,626
Real Estate and Rental Leasing	53	353	396	749	49	1,225	1,627
Professional, Scientific, and Technical Services	54	888	996	1,884	173	2,826	3,887
Management of Companies and Enterprises	55	321	293	614	41	941	1,303
Administrative Support, Waste Management, and Remediation Services	56	13,892	9,386	23,278	2,173	34,526	50,591
Educational Services	61	2,621	6,137	8,758	624	14,049	17,294
Health Care and Social Assistance	62	16,377	17,044	33,421	1,586	53,234	71,197
Arts, Entertainment, and Recreation	71	324	471	795	95	1,169	1,588
Accommodation and Food Services	72	11,869	7,886	19,755	1,398	27,367	40,634
Other Services (except Public Administration)	81	537	559	1,096	84	1,625	2,246
Public Administration	92	1,693	3,048	4,741	512	7,381	9,586
Total		72,397	72,862	145,259	12,195	219,303	303,895

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2019

	Sector Full-Time Coverage Part-Time Coverage		Coverage	Spo	overage	Child(ren) Coverage							
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Mining, Quarrying, and Oil and Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	75%	0%	25%	13%	63%	25%	75%	0%	25%	75%	0%	25%
Manufacturing	31,32,33	65%	1%	34%	7%	60%	34%	65%	1%	34%	65%	1%	34%
Wholesale Trade	42	53%	0%	47%	7%	47%	47%	53%	0%	47%	53%	0%	47%
Retail Trade	44,45	60%	0%	40%	17%	41%	42%	56%	0%	44%	56%	0%	44%
Transportation and Warehousing	48,49	55%	0%	45%	25%	30%	45%	55%	0%	45%	55%	0%	45%
Information	51	40%	0%	60%	10%	30%	60%	40%	0%	60%	40%	0%	60%
Finance and Insurance	52	60%	0%	40%	10%	50%	40%	60%	0%	40%	60%	0%	40%
Real Estate and Rental Leasing	53	75%	13%	13%	0%	88%	13%	75%	13%	13%	75%	13%	13%
Professional, Scientific, and Technical Services	54	56%	0%	44%	19%	38%	44%	56%	0%	44%	56%	0%	44%
Management of Companies and Enterprises	55	40%	0%	60%	0%	40%	60%	40%	0%	60%	40%	0%	60%
Administrative Support, Waste Management, and Remediation Services	56	53%	6%	41%	17%	42%	42%	50%	9%	41%	50%	9%	41%
Education Services	61	77%	0%	23%	33%	44%	23%	76%	1%	23%	76%	1%	23%
Health Care and Social Assistance	62	64%	4%	32%	22%	46%	32%	62%	5%	33%	62%	5%	33%
Arts, Entertainment, and Recreation	71	38%	0%	63%	0%	38%	63%	38%	0%	63%	38%	0%	63%
Accommodation and Food Services	72	55%	2%	43%	20%	37%	43%	54%	3%	44%	54%	3%	44%
Other Services (except Public Administration)	81	83%	0%	17%	17%	67%	17%	83%	0%	17%	83%	0%	17%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		61%	3%	36%	18%	45%	37%	59%	4%	37%	59%	4%	37%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2019

	Conton	LUDD	LUDD	Tiale VIV	Tide VVI	Other	Total Cost (XIX, XXI,	Total MHN	DAADAA
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	HIPP and	Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	4	\$1,373	\$327,613	\$17,340	\$260	\$346,586	\$417	\$277
Mining, Quarrying, and Oil and Gas Extraction	21	0	\$0	\$34,225	\$357	\$0	\$34,582	\$113	\$102
Construction	23	28	\$6,634	\$1,187,738	\$121,147	\$1,421	\$1,316,940	\$2,034	\$216
Manufacturing	31, 32, and 33	46	\$10,191	\$14,998,124	\$499,951	\$13,081	\$15,521,346	\$23,955	\$216
Wholesale Trade	42	17	\$2,848	\$2,158,005	\$65,893	\$5,792	\$2,232,537	\$4,165	\$179
Retail Trade	44 and 45	114	\$33,424	\$44,496,692	\$923,153	\$103,282	\$45,556,550	\$56,754	\$268
Transportation and Warehousing	48 and 49	13	\$5,384	\$4,664,493	\$162,242	\$6,151	\$4,838,270	\$6,395	\$252
Information	51	11	\$1,290	\$2,286,344	\$71,655	\$2,859	\$2,362,148	\$3,483	\$226
Finance and Insurance	52	29	\$7,004	\$4,006,512	\$254,925	\$8,470	\$4,276,912	\$6,626	\$215
Real Estate and Rental Leasing	53	0	\$0	\$1,412,713	\$54,082	\$1,377	\$1,468,172	\$1,627	\$301
Professional, Scientific, and Technical Services	54	9	\$1,598	\$3,062,932	\$79,167	\$2,954	\$3,146,651	\$3,887	\$270
Management of Companies and Enterprises	55	12	\$2,726	\$916,268	\$24,900	\$1,199	\$945,094	\$1,303	\$242
Administrative Support, Waste Management, and	56	23	\$8,507	\$37,657,565	\$568,015	\$42,073	\$38,276,160	\$50,591	\$252
Remediation Services									
Educational Services	61	72	\$18,536	\$11,380,880	\$1,350,568	\$9,738	\$12,759,722	\$17,294	\$246
Health Care and Social Assistance	62	137	\$48,161	\$55,862,807	\$1,777,721	\$122,034	\$57,810,723	\$71,197	\$271
Arts, Entertainment, and Recreation	71	3	\$1,044	\$1,083,005	\$31,567	\$2,426	\$1,118,042	\$1,588	\$235
Accommodation and Food Services	72	18	\$11,423	\$34,223,349	\$449,160	\$41,841	\$34,725,772	\$40,634	\$285
Other Services (except Public Administration)	81	0	\$0	\$1,515,565	\$65,982	\$2,886	\$1,584,433	\$2,246	\$235
Public Administration	92	113	\$21,063	\$4,296,150	\$156,411	\$20,752	\$4,494,376	\$9,586	\$156
Total		649	\$181,207	\$225,570,979	\$6,674,237	\$388,595	\$232,815,017	303,895	\$255