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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Second Quarter 2023 April - June, 2023

> Missouri Department of Social Services MO HealthNet Division October 31, 2023

CONTACT INFORMATION

Missouri MO HealthNet Division (573) 751-3425

Ask MHD Ask.MHD@dss.mo.gov

Media Contacts: Missouri Department of Social Services Communications Office (573) 526-0407

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, <u>but do not allow public disclosure of confidential information</u>. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT April – June, 2023

Number of Employees and Family Members Included in the Report

A total of 1,004,514 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 476,993 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand three hundred forty three (1343) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,376,095 individuals in the State of Missouri. The Department of Social Services identified 222,561 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 16.17% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	170,377
Employees with MHN Enrolled Family Members (N)	52,184
Total Employees (E + N)	222,561
MHN Enrolled Spouses (S)	17,728
MHN Enrolled Children (C)	288,888
Total MHN Enrollees $(E + S + C)$	476,993

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 52% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All				
Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	52%	15%	46%	46%
No	2%	38%	7%	7%
Unknown	46%	47%	47%	47%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$606 million during the quarter covered by the report.

HIPP Enrollees	69
HIPP Payments	\$35,380
Title XIX Cost	\$595,466,717
Title XXI Cost	\$10,415,016
Other Cost	\$164,906
Total Cost	\$606,082,020
Total MHN Enrollees $(E + S + C)$	476,993
Per Capita/PMPM Cost	\$424

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL-JUNE 2023

	Sector	Missouri	MHN Enrolled Employees and Financially Responsible Employees	Percentage of Workforce With an Employee and/or Family Member		
Sector Name	Codes	Workforce	(E + N)	Enrolled in MHN		
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	1,303	204	15.66%		
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	1,301	95	7.30%		
UTILITIES	22	5,999	149	2.48%		
CONSTRUCTION	23	13,959	1,398	10.02%		
MANUFACTURING	31, 32, 33	124,753	16,459	13.19%		
WHOLESALE TRADE	42	40,693	6,087	14.96%		
RETAIL TRADE	44 and 45	226,505	43,637	19.27%		
TRANSPORTATION AND WAREHOUSING	48 and 49	40,172	5,836	14.53%		
INFORMATION	51	19,418	2,612	13.45%		
FINANCE AND INSURANCE	52	80,310	9,924	12.36%		
REAL ESTATE AND RENTAL AND LEASING	53	7,596	1,314	17.30%		
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	33,979	2,792	8.22%		
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	12,832	1,780	13.87%		
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	132,872	30,342	22.84%		
EDUCATIONAL SERVICES	61	153,343	14.080	9.18%		
HEALTH CARE AND SOCIAL ASSISTANCE	62	266,001	49,524	18.62%		
ARTS, ENTERTAINMENT, AND RECREATION	71	13,061	1,421	10.88%		
ACCOMMODATION AND FOOD SERVICES	72	126,471	26,496	20.95%		
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	10.848	1.842	16.98%		
PUBLIC ADMINISTRATION	92	64,679	1,642 6,569	10.16%		
FUBLIC ADMINISTRATION	92	04,079	0,009	10.1070		
TOTAL		1,376,095	222,561	16.17%		

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES

MISSOURI HEALTH CARE RESPONSIBILITY APRIL-JUNE 2023

Employees with MHN MHN **Enrolled** MHN MHN Enrolled Family Total **Enrolled** Enrolled **Total MHN** Sector **Employees** Members **Employees** Spouses Children **Enrollees Sector Name** Codes (E) (N) (E + N)(S) (C) (E + S + C)AGRICULTURE, FORESTRY, FISHING, AND HUNTING 162 42 204 37 446 11 247 95 27 MINING, QUARRYING, AND OIL AND GAS EXTRACTION 75 20 253 21 151 UTILITIES 113 36 149 17 365 22 235 CONSTRUCTION 929 469 1.398 247 3.164 23 1.988 **MANUFACTURING** 12.070 4.389 16.459 2,602 39,328 31, 32, and 33 24.656 WHOLESALE TRADE 4.797 1.290 6.087 582 13,380 8.001 RETAIL TRADE 35.197 8.440 43.637 3.791 88,788 44 and 45 49.800 TRANSPORTATION AND WAREHOUSING 4,781 1.055 5.836 516 12,683 7.386 48 and 49 **INFORMATION** 2.010 602 2.612 206 5,673 3.457 51 FINANCE AND INSURANCE 6,990 2.934 9.924 995 22.600 52 14.615 REAL ESTATE AND RENTAL AND LEASING 965 349 1,314 98 2,954 53 1,891 PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES 2.081 711 2.792 232 6,237 54 3.924 MANAGEMENT OF COMPANIES AND ENTERPRISES 1,384 396 1,780 3,687 55 118 2,185 ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT 25.457 4.885 30.342 2.036 62.939 AND REMEDIATION SERVICES 56 35,446 **EDUCATIONAL SERVICES** 61 8,520 5,560 20,542 30,309 14,080 1,247 HEALTH CARE AND SOCIAL ASSISTANCE 35,517 14,007 49,524 2,582 110,709 62 72,610 ARTS, ENTERTAINMENT, AND RECREATION 1,152 269 1,421 2,899 148 1.599 71 ACCOMMODATION AND FOOD SERVICES 22,279 4,217 26,496 1,429 52,355 72 28.647 OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) 81 1,473 369 1,842 164 2,331 3,968 PUBLIC ADMINISTRATION 92 4,425 6,569 654 9,177 14,256 2,144

170,377

52.184

222.561

17.728

288.888

476.993

TOTAL

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2023

	Sector	or Full-Time Coverage		Part-Time Coverage			Spouse Coverage			Child(ren) Coverage			
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Mining, Quarrying, and Oil & Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Utilities	22	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	64%	0%	36%	9%	55%	36%	64%	0%	36%	64%	0%	36%
Manufacturing	31,32,33	56%	1%	43%	8%	49%	43%	49%	8%	43%	49%	8%	43%
Wholesale Trade	42	22%	0%	78%	3%	19%	78%	19%	3%	78%	19%	3%	78%
Retail Trade	44,45	51%	1%	48%	15%	35%	50%	44%	5%	51%	45%	4%	51%
Transportation and Warehousing	48,49	54%	0%	46%	24%	30%	46%	46%	8%	46%	43%	11%	46%
Information	51	38%	0%	63%	13%	25%	63%	38%	0%	63%	38%	0%	63%
Finance and Insurance	52	55%	0%	45%	9%	45%	45%	48%	7%	45%	45%	9%	45%
Real Estate and Rental Leasing	53	54%	8%	38%	0%	62%	38%	54%	8%	38%	54%	8%	38%
Professional, Scientific, and Technical Services	54	45%	0%	55%	10%	35%	55%	45%	0%	55%	45%	0%	55%
Management of Companies and Enterprises Administrative Support, Waste Management, and	55	32%	0%	68%	5%	26%	68%	32%	0%	68%	21%	11%	68%
Remediation Services	56	43%	6%	51%	13%	36%	51%	40%	9%	51%	40%	9%	51%
Education Services	61	69%	1%	30%	28%	42%	30%	65%	5%	30%	65%	5%	30%
Health Care and Social Assistance	62	54%	3%	43%	20%	37%	43%	46%	10%	44%	45%	11%	44%
Arts, Entertainment, and Recreation	71	50%	0%	50%	6%	44%	50%	50%	0%	50%	50%	0%	50%
Accommodation and Food Services	72	46%	1%	53%	14%	33%	53%	42%	4%	54%	42%	4%	54%
Other Services (except Public Administration)	81	61%	0%	39%	11%	44%	44%	50%	6%	44%	50%	6%	44%
Public Administration	92	83%	0%	17%	17%	67%	17%	67%	17%	17%	83%	0%	17%
Total		52%	2%	46%	15%	38%	47%	46%	7%	47%	46%	7%	47%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY APRIL-JUNE 2023

							Total Cost (XIX, XXI,	Total MHN	
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	HIPP and	Enrollees	РМРМ
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
ocotor ramo	ooucs	Linonees	i dymento	0031	0031	0031	Guici	(2 : 0 : 0)	0031
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	0	\$0	\$813,027	\$10,305	\$33	\$823,366	446	\$615
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	0	\$0	\$180,328	\$2,347	\$0	\$182,675	253	\$241
UTILITIES	22	0	\$0	\$303,938	\$23,682	\$0	\$327,619	365	\$299
CONSTRUCTION	23	0	\$0	\$2,827,617	\$168,285	\$51	\$2,995,953	3,164	\$316
MANUFACTURING	31, 32, and 33	2	\$154	\$41,635,958	\$727,984	\$12,738	\$42,376,833	39,328	\$359
WHOLESALE TRADE	42	1	\$2,966	\$14,723,251	\$228,041	\$2,104	\$14,956,363	13,380	\$373
RETAIL TRADE	44 and 45	12	\$7,308	\$121,796,565	\$1,072,274	\$29,712	\$122,905,860	88,788	\$461
TRANSPORTATION AND WAREHOUSING	48 and 49	0	\$0	\$15,650,604	\$221,104	\$2,779	\$15,874,488	12,683	\$417
INFORMATION	51	1	\$257	\$7,133,896	\$74,055	\$2,140	\$7,210,348	5,673	\$424
FINANCE AND INSURANCE	52	7	\$3,978	\$24,395,025	\$544,504	\$3,519	\$24,947,026	22,600	\$368
REAL ESTATE AND RENTAL AND LEASING	53	0	\$0	\$2,980,199	\$58,994	\$6	\$3,039,199	2,954	\$343
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	0	\$0	\$7,256,064	\$161,040	\$2,684	\$7,419,789	6,237	\$397
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	0	\$0	\$4,794,462	\$150,384	\$2,031	\$4,946,878	3,687	\$447
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND	56	4	\$3,543	\$83,134,748	\$859,531	\$20,158	\$84,017,980	62,939	\$445
REMEDIATION SERVICES EDUCATIONAL SERVICES	61	5	\$1,320	\$32,103,806	\$2,429,853	\$6,805	\$34,541,784	30,309	\$380
HEALTH CARE AND SOCIAL ASSISTANCE	62	15	\$5,219	\$140,090,918	\$2,661,975	\$41,188	\$142,799,299	110,709	\$430
ARTS, ENTERTAINMENT, AND RECREATION	71	1	\$1,127	\$3,962,429	\$160,404	\$29	\$4,123,989	2,899	\$474
ACCOMMODATION AND FOOD SERVICES	72	8	\$4,722	\$75,951,463	\$516,278	\$22,073	\$76,494,536	52,355	\$487
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	2	\$1,458	\$4,594,347	\$66,470	\$665	\$4,662,940	3,968	\$392
PUBLIC ADMINISTRATION	92	11	\$3,328	\$11,138,071	\$277,506	\$16,190	\$11,435,096	14,256	\$267
Total		69	\$35,380	\$595,466,717	\$10,415,016	\$164,906	\$606,082,020	476,993	\$424