

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Third Quarter 2017 July - September, 2017

Missouri Department of Social Services MO HealthNet Division January 31, 2018

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Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, <u>but do not allow public disclosure of confidential information</u>. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT July – September, 2017

Number of Employees and Family Members Included in the Report

A total of 714,881 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 324,393 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Nine hundred ninety-nine (999) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,215,523 individuals in the State of Missouri. The Department of Social Services identified 151,421 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.46% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	78,258
Employees with MHN Enrolled Family Members (N)	73,163
Total Employees (E + N)	151,421
MHN Enrolled Spouses (S)	13,527
MHN Enrolled Children (C)	232,608
Total MHN Enrollees $(E + S + C)$	324,393

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 59% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All				
Employers Surveyed	Full-Time	Part-Time		
Providing Coverage for:	Employees	Employees	Spouses	Children
		10		
Yes	60%	18%	59%	59%
No	3%	45%	4%	4%
Unknown	37%	37%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$257.6 million during the quarter covered by the report.

HIPP Enrollees	745
HIPP Payments	\$213,036
Title XIX Cost	\$250,333,145
Title XXI Cost	\$6,693,354
Other Cost	\$415,515
Total Cost	\$257,655,050
Total MHN Enrollees $(E + S + C)$	324,393
Per Capita/PMPM Cost	\$265

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2017

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	2,373	332	13.99%
Construction	23	9,946	728	7.32%
Manufacturing	31, 32, and 33	89,906	10,242	11.39%
Wholesale Trade	42	8,461	1,256	14.84%
Retail Trade	44 and 45	214,148	30,856	14.41%
Transportation and Warehousing	48 and 49	23,860	2,848	11.94%
Information	51	17,245	1,918	11.12%
Finance and Insurance	52	46,189	3,248	7.03%
Real Estate and Rental Leasing	53	4,594	860	18.72%
Professional, Scientific, and Technical Services	54	44,900	2,256	5.02%
Management of Companies and Enterprises	55	4,305	327	7.60%
Administrative Support, Waste Management, and Remediation Services	56	140,394	26,794	19.08%
Educational Services	61	155,303	7,979	5.14%
Health Care and Social Assistance	62	240,096	34,274	14.28%
Arts, Entertainment, and Recreation	71	11,757	915	7.78%
Accommodation and Food Services	72	122,331	20,433	16.70%
Other Services (except Public Administration)	81	11,667	1,606	13.77%
Public Administration	92	68,048	4,549	6.68%
Total		1,215,523	151,421	12.46%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODESMISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2017

		MHN	Employees with MHN Enrolled		MHN	MHN	
	Conton	Enrolled	Family	Total	Enrolled	Enrolled	Total MHN Enrollees
	Sector	Employees	Members	Employees	Spouses	Children	
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
Agriculture, Forestry, Fishing, and Hunting	11	139	193	332	60	488	687
Construction	23	225	503	728	109	1,112	1,446
Manufacturing	31, 32, and 33	3,573	6,669	10,242	1,856	17,611	23,040
Wholesale Trade	42	601	655	1,256	140	1,939	2,680
Retail Trade	44 and 45	16,780	14,076	30,856	2,943	44,188	63,911
Transportation and Warehousing	48 and 49	1,408	1,440	2,848	267	4,563	6,238
Information	51	1,034	884	1,918	185	2,966	4,185
Finance and Insurance	52	1,479	1,769	3,248	163	5,346	6,988
Real Estate and Rental Leasing	53	387	473	860	57	1,559	2,003
Professional, Scientific, and Technical Services	54	1,119	1,137	2,256	207	3,356	4,682
Management of Companies and Enterprises	55	168	159	327	13	500	681
Administrative Support, Waste Management, and Remediation		16,289	10,505	26,794	2,721	40,155	59,165
Services	56						
Educational Services	61	2,552	5,427	7,979	684	12,772	16,008
Health Care and Social Assistance	62	17,183	17,091	34,274	1,829	56,045	75,057
Arts, Entertainment, and Recreation	71	452	463	915	112	1,348	1,912
Accommodation and Food Services	72	12,358	8,075	20,433	1,505	29,058	42,921
Other Services (except Public Administration)	81	834	772	1,606	126	2,373	3,333
Public Administration	92	1,677	2,872	4,549	550	7,229	9,456
Total		78,258	73,163	151,421	13,527	232,608	324,393

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2017

	Sector Full-Time Coverage		Part-Time Coverage			Spouse Coverage			Child(ren) Coverage				
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	75%	0%	25%	0%	75%	25%	75%	0%	25%	75%	0%	25%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	67%	2%	31%	7%	62%	31%	67%	2%	31%	67%	2%	31%
Wholesale Trade	42	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Retail Trade	44,45	58%	2%	40%	18%	42%	41%	56%	2%	43%	56%	2%	43%
Transportation and Warehousing	48,49	53%	6%	41%	24%	35%	41%	53%	6%	41%	53%	6%	41%
Information	51	46%	8%	46%	8%	46%	46%	46%	8%	46%	46%	8%	46%
Finance and Insurance	52	62%	0%	38%	8%	54%	38%	62%	0%	38%	62%	0%	38%
Real Estate and Rental Leasing	53	67%	11%	22%	0%	78%	22%	67%	11%	22%	67%	11%	22%
Professional, Scientific, and Technical Services	54	57%	0%	43%	14%	43%	43%	57%	0%	43%	57%	0%	43%
Management of Companies and Enterprises	55	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Administrative Support, Waste Management, and Remediation Services	56	56%	7%	37%	16%	46%	38%	55%	8%	37%	55%	8%	37%
Education Services	61	75%	0%	25%	28%	46%	25%	75%	0%	25%	75%	0%	25%
Health Care and Social Assistance	62	64%	4%	32%	21%	46%	33%	62%	5%	33%	62%	5%	33%
Arts, Entertainment, and Recreation	71	33%	0%	67%	11%	22%	67%	33%	0%	67%	33%	0%	67%
Accommodation and Food Services	72	53%	1%	46%	21%	34%	46%	53%	1%	46%	53%	1%	46%
Other Services (except Public Administration)	81	74%	0%	26%	16%	58%	26%	74%	0%	26%	74%	0%	26%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		60%	3%	37%	18%	45%	37%	59%	4%	37%	59%	4%	37%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODESMISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2017

							Total Cost	Total	
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	(XIX, XXI, HIPP and	MHN Enrollees	РМРМ
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	3	\$768	\$594,453	\$12,658	\$690	\$608,569	687	\$295
Construction	23	24	\$11,845	\$1,232,627	\$103,286	\$1,933	\$1,349,691	1,446	\$311
Manufacturing	31, 32, and 33	63	\$12,110	\$14,567,049	\$533,040	\$18,747	\$15,130,946	23,040	\$219
Wholesale Trade	42	17	\$2,529	\$1,867,087	\$57,242	\$4,454	\$1,931,312	2,680	\$240
Retail Trade	44 and 45	123	\$27,846	\$49,957,261	\$1,071,379	\$97,264	\$51,153,750	63,911	\$267
Transportation and Warehousing	48 and 49	11	\$5,253	\$4,912,173	\$116,735	\$6,153	\$5,040,314	6,238	\$269
Information	51	9	\$1,216	\$2,653,984	\$55,519	\$4,395	\$2,715,114	4,185	\$216
Finance and Insurance	52	28	\$6,912	\$4,586,876	\$207,673	\$5,380	\$4,806,841	6,988	\$229
Real Estate and Rental Leasing	53	3	\$988	\$1,410,116	\$49,953	\$1,613	\$1,462,670	2,003	\$243
Professional, Scientific, and Technical Services	54	11	\$2,898	\$3,533,988	\$93,811	\$4,594	\$3,635,293	4,682	\$259
Management of Companies and Enterprises	55	4	\$906	\$575,767	\$26,274	\$177	\$603,125	681	\$295
Administrative Support, Waste Management, and	56	39	\$10,860	\$46,556,380	\$569,882	\$61,459	\$47,198,581	59,165	\$266
Remediation Services									
Educational Services	61	62	\$17,562	\$11,220,338	\$1,184,228	\$12,165	\$12,434,292	16,008	\$259
Health Care and Social Assistance	62	178	\$63,146	\$62,072,768	\$1,823,911	\$102,561	\$64,062,386	75,057	\$285
Arts, Entertainment, and Recreation	71	1	\$608	\$1,519,118	\$57,443	\$1,530	\$1,578,699	1,912	\$275
Accommodation and Food Services	72	39	\$20,173	\$35,856,574	\$451,706	\$60,027	\$36,388,480	42,921	\$283
Other Services (except Public Administration)	81	3	\$1,131	\$2,387,537	\$102,966	\$5,804	\$2,497,438	3,333	\$250
Public Administration	92	127	\$26,283	\$4,829,050	\$175,650	\$26,568	\$5,057,551	9,456	\$178
Total		745	\$213,036	\$250,333,145	\$6,693,354	\$415,515	\$257,655,050	324,393	\$265