



***MISSOURI
HEALTH CARE
RESPONSIBILITY REPORT***

***Third Quarter 2018
July - September, 2018***

*Missouri Department of Social Services
MO HealthNet Division
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CONTACT INFORMATION

Missouri MO HealthNet Division
(573) 751-3425

Ask MHD
Ask.MHD@dss.mo.gov

Media Contacts:
Missouri Department of Social Services Communications Office
(573) 526-0407

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the “Public Assistance Beneficiary Employer Disclosure Act.” It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA
MISSOURI HEALTH CARE RESPONSIBILITY REPORT
July – September, 2018

Number of Employees and Family Members Included in the Report

A total of 691,719 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 316,334 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Nine hundred eighty-three (983) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,223,244 individuals in the State of Missouri. The Department of Social Services identified 149,897 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.25% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	75,704
Employees with MHN Enrolled Family Members (N)	74,193
Total Employees (E + N)	149,897
MHN Enrolled Spouses (S)	12,630
MHN Enrolled Children (C)	228,000
Total MHN Enrollees (E + S + C)	316,334

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 59% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	61%	18%	59%	60%
No	3%	45%	4%	3%
Unknown	36%	37%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$250.8 million during the quarter covered by the report.

HIPP Enrollees	757
HIPP Payments	\$215,619
Title XIX Cost	\$243,835,675
Title XXI Cost	\$6,393,442
Other Cost	\$435,283
Total Cost	\$250,880,019
Total MHN Enrollees (E + S + C)	316,334
Per Capita/PMPM Cost	\$264

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

**TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2018**

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	1,950	222	11.38%
Mining, Quarrying, and Oil and Gas Extraction	21	1,286	63	4.90%
Construction	23	12,272	1,163	9.48%
Manufacturing	31, 32, and 33	100,008	11,380	11.38%
Wholesale Trade	42	9,164	1,343	14.66%
Retail Trade	44 and 45	212,861	30,148	14.16%
Transportation and Warehousing	48 and 49	28,759	3,026	10.52%
Information	51	14,380	1,685	11.72%
Finance and Insurance	52	46,771	3,145	6.72%
Real Estate and Rental Leasing	53	4,881	1,063	21.78%
Professional, Scientific, and Technical Services	54	42,505	2,108	4.96%
Management of Companies and Enterprises	55	4,800	350	7.29%
Administrative Support, Waste Management, and Remediation Services	56	137,704	25,753	18.70%
Educational Services	61	160,576	8,637	5.38%
Health Care and Social Assistance	62	237,587	33,303	14.02%
Arts, Entertainment, and Recreation	71	12,554	1,029	8.20%
Accommodation and Food Services	72	117,766	19,617	16.66%
Other Services (except Public Administration)	81	10,419	1,232	11.82%
Public Administration	92	67,001	4,630	6.91%
Total		1,223,244	149,897	12.25%

**TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2018**

Sector Name	Sector Codes	Employees with MHN			MHN Enrolled Spouses (S)	MHN Enrolled Children (C)	Total MHN Enrollees (E + S + C)
		MHN Enrolled Employees (E)	Enrolled Family Members (N)	Total Employees (E + N)			
Agriculture, Forestry, Fishing, and Hunting	11	67	155	222	41	356	464
Mining, Quarrying, and Oil and Gas Extraction	21	15	48	63	16	94	125
Construction	23	378	785	1,163	193	1,806	2,377
Manufacturing	31, 32, and 33	3,868	7,512	11,380	1,959	19,196	25,023
Wholesale Trade	42	609	734	1,343	168	2,088	2,865
Retail Trade	44 and 45	16,214	13,934	30,148	2,628	42,542	61,384
Transportation and Warehousing	48 and 49	1,456	1,570	3,026	287	4,793	6,536
Information	51	877	808	1,685	134	2,480	3,491
Finance and Insurance	52	1,221	1,924	3,145	157	5,148	6,526
Real Estate and Rental Leasing	53	548	515	1,063	56	1,748	2,352
Professional, Scientific, and Technical Services	54	1,107	1,001	2,108	145	3,159	4,411
Management of Companies and Enterprises	55	183	167	350	21	516	720
Administrative Support, Waste Management, and Remediation Services	56	15,603	10,150	25,753	2,439	38,611	56,653
Educational Services	61	2,700	5,937	8,637	652	13,817	17,169
Health Care and Social Assistance	62	16,272	17,031	33,303	1,615	53,544	71,431
Arts, Entertainment, and Recreation	71	456	573	1,029	121	1,563	2,140
Accommodation and Food Services	72	11,826	7,791	19,617	1,408	27,552	40,786
Other Services (except Public Administration)	81	666	566	1,232	86	1,743	2,495
Public Administration	92	1,638	2,992	4,630	504	7,244	9,386
Total		75,704	74,193	149,897	12,630	228,000	316,334

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2018

Sector Name	Sector Code	Full-Time Coverage			Part-Time Coverage			Spouse Coverage			Child(ren) Coverage		
		Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Mining, Quarrying, and Oil and Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	68%	1%	31%	9%	60%	31%	67%	2%	31%	67%	2%	31%
Wholesale Trade	42	53%	0%	47%	13%	40%	47%	53%	0%	47%	53%	0%	47%
Retail Trade	44,45	60%	1%	39%	17%	42%	41%	57%	1%	43%	57%	1%	43%
Transportation and Warehousing	48,49	60%	0%	40%	25%	35%	40%	60%	0%	40%	60%	0%	40%
Information	51	44%	0%	56%	11%	33%	56%	44%	0%	56%	44%	0%	56%
Finance and Insurance	52	59%	0%	41%	11%	48%	41%	59%	0%	41%	59%	0%	41%
Real Estate and Rental Leasing	53	63%	13%	25%	0%	75%	25%	63%	13%	25%	63%	13%	25%
Professional, Scientific, and Technical Services	54	44%	0%	56%	19%	25%	56%	44%	0%	56%	44%	0%	56%
Management of Companies and Enterprises	55	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Administrative Support, Waste Management, and Remediation Services	56	54%	7%	39%	15%	45%	40%	53%	8%	39%	53%	8%	39%
Education Services	61	77%	0%	23%	34%	42%	23%	75%	1%	23%	75%	1%	23%
Health Care and Social Assistance	62	64%	4%	32%	21%	47%	32%	62%	6%	32%	62%	5%	32%
Arts, Entertainment, and Recreation	71	45%	0%	55%	9%	36%	55%	45%	0%	55%	45%	0%	55%
Accommodation and Food Services	72	56%	2%	42%	19%	39%	42%	56%	2%	42%	56%	2%	42%
Other Services (except Public Administration)	81	75%	0%	25%	17%	58%	25%	75%	0%	25%	75%	0%	25%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		61%	3%	36%	18%	45%	37%	59%	4%	37%	60%	3%	37%

**TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2018**

Sector Name	Sector Codes	HIPP Enrollees	HIPP Payments	Title XIX Cost	Title XXI Cost	Other Cost	Total Cost (XIX, XXI, HIPP and Other)	Total MHN Enrollees (E + S + C)	PMPM Cost
Agriculture, Forestry, Fishing, and Hunting	11	4	\$1,602	\$365,859	\$10,950	\$249	\$378,660	464	\$272
Mining, Quarrying, and Oil and Gas Extraction	21	0	\$0	\$79,390	\$2,626	\$220	\$82,237	125	\$219
Construction	23	18	\$5,513	\$1,257,199	\$99,902	\$1,249	\$1,363,863	2,377	\$191
Manufacturing	31, 32, and 33	63	\$20,150	\$15,578,977	\$525,470	\$21,621	\$16,146,217	25,023	\$215
Wholesale Trade	42	25	\$3,294	\$2,264,063	\$52,905	\$5,333	\$2,325,595	2,865	\$271
Retail Trade	44 and 45	124	\$37,025	\$50,885,800	\$947,487	\$87,626	\$51,957,939	61,384	\$282
Transportation and Warehousing	48 and 49	17	\$6,080	\$5,002,243	\$118,091	\$8,082	\$5,134,495	6,536	\$262
Information	51	13	\$2,897	\$2,431,450	\$59,102	\$6,917	\$2,500,365	3,491	\$239
Finance and Insurance	52	41	\$10,653	\$4,492,629	\$246,625	\$11,022	\$4,760,928	6,526	\$243
Real Estate and Rental Leasing	53	4	\$1,226	\$1,310,562	\$49,469	\$1,110	\$1,362,368	2,352	\$193
Professional, Scientific, and Technical Services	54	13	\$1,497	\$3,309,578	\$68,738	\$4,653	\$3,384,467	4,411	\$256
Management of Companies and Enterprises	55	3	\$566	\$620,724	\$20,615	\$666	\$642,571	720	\$297
Administrative Support, Waste Management, and Remediation Services	56	18	\$7,353	\$44,569,413	\$574,141	\$74,394	\$45,225,300	56,653	\$266
Educational Services	61	74	\$20,910	\$11,733,974	\$1,251,071	\$14,903	\$13,020,859	17,169	\$253
Health Care and Social Assistance	62	151	\$50,745	\$56,343,692	\$1,673,456	\$109,239	\$58,177,133	71,431	\$271
Arts, Entertainment, and Recreation	71	1	\$667	\$1,703,533	\$39,647	\$1,206	\$1,745,052	2,140	\$272
Accommodation and Food Services	72	45	\$16,588	\$35,330,253	\$434,365	\$64,114	\$35,845,321	40,786	\$293
Other Services (except Public Administration)	81	0	\$0	\$1,875,389	\$63,838	\$4,306	\$1,943,534	2,495	\$260
Public Administration	92	143	\$28,854	\$4,680,946	\$154,944	\$18,372	\$4,883,115	9,386	\$173
Total		757	\$215,619	\$243,835,675	\$6,393,442	\$435,283	\$250,880,019	316,334	\$264