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## MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Third Quarter 2022 July - September, 2022

> Missouri Department of Social Services MO HealthNet Division January 31, 2023

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#### MISSOURI HEALTH CARE RESPONSIBILITY REPORT

#### Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

#### **Data Confidentiality**

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, <u>but do not allow public disclosure of confidential information</u>. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

# SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT July – September, 2022

#### Number of Employees and Family Members Included in the Report

A total of 914,142 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 428,870 of these are associated with an employer with 50 or more such individuals and are included in this report.

#### Percentage of Workforce

One thousand two hundred twenty one (1221) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,349,077 individuals in the State of Missouri. The Department of Social Services identified 198,732 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 14.73% of the workforce of these companies received MHN benefits for themselves or their families.

#### Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	147,091
Employees with MHN Enrolled Family Members (N)	51,641
Total Employees (E + N)	198,732
MHN Enrolled Spouses (S)	14,530
MHN Enrolled Children (C)	267,249
Total MHN Enrollees $(E + S + C)$	428,870

#### Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 51% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All				
Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	51%	16%	50%	50%
No	2%	37%	3%	3%
Unknown	47%	47%	47%	47%

#### Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$468 million during the quarter covered by the report.

HIPP Enrollees	571
HIPP Payments	\$177,391
Title XIX Cost	\$458,269,492
Title XXI Cost	\$9,083,753
Other Cost	\$130,918
Total Cost	\$467,661,554
Total MHN Enrollees $(E + S + C)$	428,870
Per Capita/PMPM Cost	\$363

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

## TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2022

			MHN Enrolled Employees and Financially Responsible	Percentage of Workforce With an Employee and/or
<b>.</b>	Sector	Missouri	Employees	Family Member
Sector Name	Codes	Workforce	(E + N)	Enrolled in MHN
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	945	51	5.40%
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	1,327	93	7.01%
UTILITIES	22	6,383	129	2.02%
CONSTRUCTION	23	13,991	1,311	9.37%
MANUFACTURING	31, 32, 33	118,131	14,593	12.35%
WHOLESALE TRADE	42	29,173	5,266	18.05%
RETAIL TRADE	44 and 45	232,288	41,018	17.66%
TRANSPORTATION AND WAREHOUSING	48 and 49	43,050	5,884	13.67%
INFORMATION	51	18,282	2,343	12.82%
FINANCE AND INSURANCE	52	64,904	5,775	8.90%
REAL ESTATE AND RENTAL AND LEASING	53	8,339	1,269	15.22%
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	42,609	2,541	5.96%
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	10,626	1,297	12.21%
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	140,162	31,901	22.76%
EDUCATIONAL SERVICES	61	165,308	12,733	7.70%
HEALTH CARE AND SOCIAL ASSISTANCE	62	250,705	41,808	16.68%
ARTS, ENTERTAINMENT, AND RECREATION	71	11,313	1,031	9.11%
ACCOMMODATION AND FOOD SERVICES	72	124,523	24,159	19.40%
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	9,458	1.379	14.58%
PUBLIC ADMINISTRATION	92	57560	4,151	6.54%
TOTAL		1,349,077	198,732	14.73%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES

MISSOURI HEALTH CARE RESPONSIBILITY JULY-SEPTEMBER 2022

Sector Name	Sector Codes	MHN Enrolled Employees (E)	Employees with MHN Enrolled Family Members (N)	Total Employees (E + N)	MHN Enrolled Spouses (S)	MHN Enrolled Children ( C )	Total MHN Enrollees (E + S + C)
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	37	14	51	7	73	117
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	74	19	93	32	150	256
UTILITIES	22	94	35	129	11	211	316
CONSTRUCTION	23	837	474	1,311	228	1.889	2,954
MANUFACTURING	31, 32, and 33	10,320	4,273	14,593	2,213	22,490	35,023
WHOLESALE TRADE	42	4,063	1,203	5,266	482	7.203	11,748
RETAIL TRADE	44 and 45	31,915	9,103	41,018	3,364	49.560	84,839
TRANSPORTATION AND WAREHOUSING	48 and 49	4,670	1,214	5,884	481	7.905	13,056
INFORMATION	51	1,741	602	2,343	154	3.292	5,187
FINANCE AND INSURANCE	52	3,702	2,073	5,775	281	8.821	12,804
REAL ESTATE AND RENTAL AND LEASING	53	892	377	1,269	103	1.871	2,866
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	1,809	732	2,541	190	3.718	5,717
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	992	305	1,297	76	1,686	2,754
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT		26,183	5,718	31,901	1,988	.,	67,996
AND REMEDIATION SERVICES	56					39,825	
EDUCATIONAL SERVICES	61	7,279	5,454	12,733	1,027	18,843	27,149
HEALTH CARE AND SOCIAL ASSISTANCE	62	28,350	13,458	41,808	2,000	62,855	93,205
ARTS, ENTERTAINMENT, AND RECREATION	71	774	257	1,031	95	1,246	2,115
ACCOMMODATION AND FOOD SERVICES	72	19,700	4,459	24,159	1,290	27,731	48,721
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	1,043	336	1,379	125	1,827	2,995
PUBLIC ADMINISTRATION	92	2,616	1,535	4,151	383	6,053	9,052
TOTAL		147,091	51,641	198,732	14,530	267,249	428,870

### TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2022

	Sector	Full-Time Coverage		Part-Time Coverage			Spouse Coverage			Child(ren) Coverage			
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	100%	0%	0%	0%	100%	0%	100%	0%	0%	100%	0%	0%
Mining, Quarrying, and Oil & Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Utilities	22	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	70%	0%	30%	10%	60%	30%	70%	0%	30%	70%	0%	30%
Manufacturing	31,32,33	52%	0%	48%	6%	46%	48%	51%	1%	48%	51%	1%	48%
Wholesale Trade	42	21%	0%	79%	3%	17%	79%	21%	0%	79%	21%	0%	79%
Retail Trade	44,45	51%	1%	48%	15%	35%	49%	48%	1%	51%	49%	1%	51%
Transportation and Warehousing	48,49	45%	0%	55%	24%	21%	55%	45%	0%	55%	45%	0%	55%
Information	51	29%	0%	71%	7%	21%	71%	29%	0%	71%	29%	0%	71%
Finance and Insurance	52	49%	0%	51%	10%	39%	51%	49%	0%	51%	49%	0%	51%
Real Estate and Rental Leasing	53	62%	8%	31%	8%	62%	31%	62%	8%	31%	62%	8%	31%
Professional, Scientific, and Technical Services	54	52%	0%	48%	14%	38%	48%	52%	0%	48%	52%	0%	48%
Management of Companies and Enterprises Administrative Support, Waste Management, and	55	25%	0%	75%	8%	17%	75%	25%	0%	75%	25%	0%	75%
Remediation Services	56	44%	4%	53%	15%	32%	53%	41%	6%	53%	41%	6%	53%
Education Services	61	72%	1%	27%	29%	44%	27%	72%	1%	27%	72%	1%	27%
Health Care and Social Assistance	62	56%	4%	40%	21%	39%	40%	55%	5%	40%	55%	5%	40%
Arts, Entertainment, and Recreation	71	45%	0%	55%	0%	45%	55%	45%	0%	55%	45%	0%	55%
Accommodation and Food Services	72	46%	1%	54%	14%	33%	54%	43%	3%	54%	43%	3%	54%
Other Services (except Public Administration)	81	63%	0%	38%	13%	50%	38%	63%	0%	38%	63%	0%	38%
Public Administration	92	100%	0%	0%	25%	75%	0%	100%	0%	0%	100%	0%	0%
Total		51%	2%	47%	16%	37%	47%	50%	3%	47%	50%	3%	47%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES

MISSOURI HEALTH CARE RESPONSIBILITY JULY-SEPTEMBER 2022

							Total Cost (XIX, XXI,	Total MHN	
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	HIPP and	Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
			<b>,</b>				<b>,</b>	(= : : : ;	
AODIOULTUDE EODESTRY FISHING AND LUNTING	44	0	Φ0	<b>\$200.070</b>	<b>(*40.500</b>	<b>C</b> O	<b>#070.000</b>	447	<b>#</b> 4.004
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	0	\$0	\$360,073	\$13,563	\$0	\$373,636	117	\$1,064
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	0	\$0	\$141,295	\$1,595	\$0	\$142,890	256	\$186
UTILITIES	22	0	\$0	\$219,987	\$19,319	\$0	\$239,307	316	\$252
CONSTRUCTION	23	14	\$4,570	\$2,291,365	\$177,602	\$90	\$2,473,626	2,954	\$279
MANUFACTURING	31, 32, and 33	69	\$13,206	\$31,121,106	\$696,080	\$11,997	\$31,842,389	35,023	\$303
WHOLESALE TRADE	42	17	\$7,072	\$10,789,773	\$179,861	\$1,504	\$10,978,209	11,748	\$311
RETAIL TRADE	44 and 45	70	\$26,093	\$98,794,900	\$1,143,212	\$21,234	\$99,985,439	84,839	\$393
TRANSPORTATION AND WAREHOUSING	48 and 49	13	\$5,892	\$13,513,023	\$189,141	\$2,835	\$13,710,891	13,056	\$350
INFORMATION	51	16	\$4,422	\$5,297,090	\$62,148	\$2,173	\$5,365,833	5,187	\$345
FINANCE AND INSURANCE	52	32	\$8,741	\$11,320,291	\$390,851	\$1,692	\$11,721,575	12,804	\$305
REAL ESTATE AND RENTAL AND LEASING	53	0	\$0	\$2,667,488	\$51,799	\$304	\$2,719,591	2,866	\$316
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	21	\$2,742	\$5,546,906	\$180,451	\$3,673	\$5,733,772	5,717	\$334
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	16	\$3,919	\$2,739,843	\$58,392	\$24	\$2,802,179	2,754	\$339
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	19	\$9,429	\$75,966,843	\$803,723	\$22,111	\$76,802,106	67,996	\$377
EDUCATIONAL SERVICES	61	84	\$25,190	\$25,049,439	\$1,820,766	\$5,273	\$26,900,668	27,149	\$330
HEALTH CARE AND SOCIAL ASSISTANCE	62	106	\$43,072	\$101,512,325	\$2,385,157	\$31,062	\$103,971,616	93,205	\$372
ARTS, ENTERTAINMENT, AND RECREATION	71	0	\$0	\$2,441,481	\$147,897	\$113	\$2,589,491	2,115	\$408
ACCOMMODATION AND FOOD SERVICES	72	20	\$8,704	\$59,587,311	\$485,712	\$18,478	\$60,100,204	48,721	\$411
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	2	\$1,471	\$3,495,676	\$111,774	\$2,494	\$3,611,415	2,995	\$402
PUBLIC ADMINISTRATION	92	72	\$12,868	\$5,413,279	\$164,710	\$5,860	\$5,596,716	9,052	\$206
Total		571	\$177,391	\$458,269,492	\$9,083,753	\$130,918	\$467,661,554	428,870	\$363