

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Fourth Quarter 2017 October - December, 2017

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT October – December, 2017

Number of Employees and Family Members Included in the Report

A total of 681,348 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 319,174 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Nine hundred eighty-eight (988) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,174,670 individuals in the State of Missouri. The Department of Social Services identified 149,977 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.77% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	77,324
Employees with MHN Enrolled Family Members (N)	72,653
Total Employees (E + N)	149,977
MHN Enrolled Spouses (S)	12,920
MHN Enrolled Children (C)	228,930
Total MHN Enrollees $(E + S + C)$	319,174

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 60% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed	Full-Time	Part-Time		
Providing Coverage for:	Employees	Employees	Spouses	Children
Yes	61%	17%	60%	60%
No	3%	46%	3%	3%
Unknown	36%	37%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$255.7 million during the quarter covered by the report.

HIPP Enrollees	731
HIPP Payments	\$206,253
Title XIX Cost	\$248,089,362
Title XXI Cost	\$6,928,441
Other Cost	\$445,411
Total Cost	\$255,669,467
Total MHN Enrollees $(E + S + C)$	319,174
Per Capita/PMPM Cost	\$267

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2017

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	1,938	234	12.07%
Construction	23	10,847	1,016	9.37%
Manufacturing	31, 32, and 33	89,688	10,179	11.35%
Wholesale Trade	42	9,525	1,575	16.54%
Retail Trade	44 and 45	205,642	31,592	15.36%
Transportation and Warehousing	48 and 49	28,335	3,239	11.43%
Information	51	16,567	1,875	11.32%
Finance and Insurance	52	48,438	3,462	7.15%
Real Estate and Rental Leasing	53	4,265	828	19.41%
Professional, Scientific, and Technical Services	54	44,391	2,282	5.14%
Management of Companies and Enterprises	55	3,193	226	7.08%
Administrative Support, Waste Management, and Remediation Services	56	138,822	27,014	19.46%
Educational Services	61	133,617	7,860	5.88%
Health Care and Social Assistance	62	231,644	35,254	15.22%
Arts, Entertainment, and Recreation	71	9,767	821	8.41%
Accommodation and Food Services	72	119,526	20,292	16.98%
Other Services (except Public Administration)	81	9,994	1,420	14.21%
Public Administration	92	68,471	808	1.18%
Total		1,174,670	149,977	12.77%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2017

Employees with MHN

			with MHN				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
	Sector	Employees	Members	Employees	Spouses	Children	Enrollees
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
Agriculture, Forestry, Fishing, and Hunting	11	79	155	234	46	384	509
Construction	23	319	697	1,016	178	1,612	2,109
Manufacturing	31, 32, and 33	3,490	6,689	10,179	1,815	17,169	22,474
Wholesale Trade	42	807	768	1,575	156	2,489	3,452
Retail Trade	44 and 45	17,422	14,170	31,592	2,797	45,225	65,444
Transportation and Warehousing	48 and 49	1,589	1,650	3,239	334	5,106	7,029
Information	51	980	895	1,875	166	2,838	3,984
Finance and Insurance	52	1,518	1,944	3,462	181	5,591	7,290
Real Estate and Rental Leasing	53	382	446	828	53	1,481	1,916
Professional, Scientific, and Technical Services	54	1,167	1,115	2,282	194	3,546	4,907
Management of Companies and Enterprises	55	107	119	226	12	332	451
Administrative Support, Waste Management, and Remediation		16,299	10,715	27,014	2,643	40,285	59,227
Services	56						
Educational Services	61	2,458	5,402	7,860	635	12,461	15,554
Health Care and Social Assistance	62	17,034	18,220	35,254	1,935	57,242	76,211
Arts, Entertainment, and Recreation	71	378	443	821	100	1,245	1,723
Accommodation and Food Services	72	12,166	8,126	20,292	1,519	28,838	42,523
Other Services (except Public Administration)	81	785	635	1,420	98	2,014	2,897
Public Administration	92	344	464	808	58	1,072	1,474
Total		77,324	72,653	149,977	12,920	228,930	319,174

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2017

	Sector Full-Time Coverage		Part-Time Coverage			Spouse Coverage			Child(ren) Coverage				
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Construction	23	75%	0%	25%	13%	63%		75%	0%	25%	75%	0%	25%
Manufacturing	31,32,33	68%	1%	30%	7%	62%	30%	68%	1%	30%	68%	1%	30%
Wholesale Trade	42	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Retail Trade	44,45	60%	0%	40%	19%	41%	41%	58%	0%	42%	58%	0%	42%
Transportation and Warehousing	48,49	56%	0%	44%	25%	31%	44%	56%	0%	44%	56%	0%	44%
Information	51	42%	8%	50%	8%	42%	50%	42%	8%	50%	42%	8%	50%
Finance and Insurance	52	59%	0%	41%	7%	52%	41%	59%	0%	41%	59%	0%	41%
Real Estate and Rental Leasing	53	78%	11%	11%	0%	89%	11%	78%	11%	11%	78%	11%	11%
Professional, Scientific, and Technical Services	54	52%	0%	48%	10%	43%	48%	52%	0%	48%	52%	0%	48%
Management of Companies and Enterprises	55	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Administrative Support, Waste Management, and Remediation Services	56	57%	7%	36%	16%	47%	37%	56%	8%	36%	56%	8%	36%
Education Services	61	75%	0%	25%	29%	46%	25%	75%	0%	25%	75%	0%	25%
Health Care and Social Assistance	62	62%	5%	33%	19%	48%	33%	60%	7%	33%	60%	7%	33%
Arts, Entertainment, and Recreation	71	25%	0%	75%	0%	25%	75%	25%	0%	75%	25%	0%	75%
Accommodation and Food Services	72	55%	1%	43%	20%	36%	43%	55%	1%	43%	55%	1%	43%
Other Services (except Public Administration)	81	73%	0%	27%	13%	60%	27%	73%	0%	27%	73%	0%	27%
Public Administration	92	75%	0%	25%	25%	50%	25%	75%	0%	25%	75%	0%	25%
Total		61%	3%	36%	17%	46%	37%	60%	3%	37%	60%	3%	37%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2017

	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	3	\$896	\$366,259	\$8,668	\$834	\$376,657	509	\$247
Construction	23	21	\$6,236	\$1,320,997	\$133,229	\$1,310	\$1,461,773	2,109	\$231
Manufacturing	31, 32, and 33	67	\$14,386	\$14,547,390	\$532,407	\$16,743	\$15,110,926	22,474	\$224
Wholesale Trade	42	21	\$3,779	\$2,375,174	\$65,951	\$6,379	\$2,451,283	3,452	\$237
Retail Trade	44 and 45	118	\$28,720	\$52,808,740	\$1,084,689	\$101,501	\$54,023,650	65,444	\$275
Transportation and Warehousing	48 and 49	17	\$6,821	\$5,475,707	\$121,888	\$8,947	\$5,613,363	7,029	\$266
Information	51	10	\$1,162	\$2,559,265	\$42,447	\$6,646	\$2,609,521	3,984	\$218
Finance and Insurance	52	27	\$7,979	\$4,734,470	\$274,829	\$11,636	\$5,028,914	7,290	\$230
Real Estate and Rental Leasing	53	3	\$988	\$1,342,631	\$38,566	\$2,243	\$1,384,428	1,916	\$241
Professional, Scientific, and Technical Services	54	9	\$2,438	\$3,613,232	\$86,891	\$4,436	\$3,706,997	4,907	\$252
Management of Companies and Enterprises	55	3	\$680	\$362,597	\$15,745	\$495	\$379,517	451	\$281
Administrative Support, Waste Management, and	56	47	\$15,164	\$47,428,696	\$561,768	\$68,262	\$48,073,890	59,227	\$271
Remediation Services			* · · · · · · ·	*, .==,	*****	***,=*=	* ***,*** **,****	,	*
Educational Services	61	62	\$19,687	\$10,951,776	\$1,191,135	\$12,676	\$12,175,275	15,554	\$261
Health Care and Social Assistance	62	156	\$48,831	\$57,197,034	\$1,980,396	\$106,654	\$59,332,915	76,211	\$260
Arts, Entertainment, and Recreation	71	1	\$628	\$1,259,073	\$54,212	\$1,148	\$1,315,061	1,723	\$254
Accommodation and Food Services	72	40	\$21,989	\$36,354,587	\$500,067	\$63,171	\$36,939,813	42,523	\$290
Other Services (except Public Administration)	81	5	\$1,054	\$2,143,617	\$92,889	\$8,443	\$2,246,003	2,897	\$258
Public Administration	92	121	\$24,815	\$3,248,115	\$142,666	\$23,887	\$3,439,483	1,474	\$778
Total		731	\$206,253	\$248,089,362	\$6,928,441	\$445,411	\$255,669,467	319,174	\$267