

Your Potential. Our Support.

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Fourth Quarter 2022 October - December, 2022

> Missouri Department of Social Services MO HealthNet Division April 28, 2023

CONTACT INFORMATION

Missouri MO HealthNet Division (573) 751-3425

Ask MHD Ask.MHD@dss.mo.gov

Media Contacts: Missouri Department of Social Services Communications Office (573) 526-0407

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, <u>but do not allow public disclosure of confidential information</u>. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT October – December, 2022

Number of Employees and Family Members Included in the Report

A total of 957,942 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 463,652 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand two hundred seventy seven (1277) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,386,658 individuals in the State of Missouri. The Department of Social Services identified 215,226 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 15.52% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	161,950
Employees with MHN Enrolled Family Members (N)	53,276
Total Employees (E + N)	215,226
MHN Enrolled Spouses (S)	16,595
MHN Enrolled Children (C)	285,107
Total MHN Enrollees $(E + S + C)$	463,652

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 52% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All				
Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	52%	17%	49%	49%
No	2%	37%	4%	4%
Unknown	46%	46%	47%	47%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$561 million during the quarter covered by the report.

HIPP Enrollees	668
HIPP Payments	\$197,660
Title XIX Cost	\$550,272,252
Title XXI Cost	\$10,775,451
Other Cost	\$150,155
Total Cost	\$561,395,519
Total MHN Enrollees $(E + S + C)$	463,652
Per Capita/PMPM Cost	\$404

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2022

Percentage of

			MHN Enrolled Employees and Financially Responsible	Workforce With an Employee and/or
	Sector	Missouri	Employees	Family Member
Sector Name	Codes	Workforce	(E + N)	Enrolled in MHN
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	1,082	104	9.61%
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	1,284	87	6.78%
UTILITIES	22	6,333	118	1.86%
CONSTRUCTION	23	12,810	1,278	9.98%
MANUFACTURING	31, 32, 33	120,901	15,554	12.87%
WHOLESALE TRADE	42	41,544	6,464	15.56%
RETAIL TRADE	44 and 45	233,319	43,857	18.80%
TRANSPORTATION AND WAREHOUSING	48 and 49	44,502	6,797	15.27%
INFORMATION	51	18,462	2,539	13.75%
FINANCE AND INSURANCE	52	85,566	10,156	11.87%
REAL ESTATE AND RENTAL AND LEASING	53	8,007	1,324	16.54%
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	42,026	2,798	6.66%
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	9,156	1,259	13.75%
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	136,677	31,813	23.28%
EDUCATIONAL SERVICES	61	174,348	15,095	8.66%
HEALTH CARE AND SOCIAL ASSISTANCE	62	247,819	43,895	17.71%
ARTS, ENTERTAINMENT, AND RECREATION	71	12,042	1,219	10.12%
ACCOMMODATION AND FOOD SERVICES	72	117,565	24,650	20.97%
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	10,278	1,552	15.10%
PUBLIC ADMINISTRATION	92	62,937	4,667	7.42%
TOTAL		1,386,658	215,226	15.52%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES

MISSOURI HEALTH CARE RESPONSIBILITY OCTOBER-DECEMBER 2022

Employees with MHN MHN **Enrolled** MHN MHN Enrolled Family Total **Enrolled Enrolled Total MHN** Sector **Employees Members Employees** Spouses Children **Enrollees Sector Name** Codes (E) (N) (E + N)(S) (C) (E + S + C)AGRICULTURE, FORESTRY, FISHING, AND HUNTING 78 26 104 14 256 11 164 MINING, QUARRYING, AND OIL AND GAS EXTRACTION 68 19 87 30 233 21 135 UTILITIES 87 31 12 294 118 22 195 CONSTRUCTION 816 462 1.278 228 2.908 23 1.864 **MANUFACTURING** 11.136 4.418 15.554 2.432 37,432 31, 32, and 33 23.864 WHOLESALE TRADE 5.031 1.433 6.464 572 14,362 8.759 42 **RETAIL TRADE** 34.827 9.030 43.857 3.638 90,446 44 and 45 51.981 TRANSPORTATION AND WAREHOUSING 5,544 1.253 6.797 547 14,740 48 and 49 8,649 INFORMATION 1.949 590 2.539 175 5,562 3.438 51 FINANCE AND INSURANCE 7,069 3,087 10,156 1,069 23,101 52 14,963 REAL ESTATE AND RENTAL AND LEASING 383 1,324 3,005 941 111 53 1.953 PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES 2,023 775 2.798 208 6,225 3.994 54 MANAGEMENT OF COMPANIES AND ENTERPRISES 941 318 1,259 78 2,635 55 1.616 ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT 26,296 5,517 31.813 2.015 67,075 AND REMEDIATION SERVICES 56 38,764 **EDUCATIONAL SERVICES** 61 9,040 6,055 15,095 1,281 22,159 32,480 HEALTH CARE AND SOCIAL ASSISTANCE 97,791 30,420 13,475 43,895 2,210 62 65.161 ARTS, ENTERTAINMENT, AND RECREATION 963 256 1,219 118 2,444 71 1,363 ACCOMMODATION AND FOOD SERVICES 20,494 4,156 24,650 1,297 49,301 72 27.510 OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) 81 1,226 326 1,552 151 1,981 3,358 PUBLIC ADMINISTRATION 92 3,001 1,666 4,667 409 6,594 10,004

161,950

53,276

215,226

16,595

285,107

463,652

TOTAL

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2022

	Sector	Sector Full-Time Coverage		Part-Time Coverage			Spouse Coverage			Child(ren) Coverage			
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	100%	0%	0%	0%	100%	0%	100%	0%	0%	100%	0%	0%
Mining, Quarrying, and Oil & Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Utilities	22	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	70%	0%	30%	10%	60%	30%	70%	0%	30%	70%	0%	30%
Manufacturing	31,32,33	53%	1%	46%	8%	45%	48%	51%	2%	48%	51%	2%	48%
Wholesale Trade	42	19%	0%	81%	3%	16%	81%	19%	0%	81%	19%	0%	81%
Retail Trade	44,45	53%	1%	46%	15%	38%	47%	47%	5%	48%	48%	3%	48%
Transportation and Warehousing	48,49	50%	0%	50%	22%	28%	50%	47%	3%	50%	47%	3%	50%
Information	51	29%	0%	71%	7%	21%	71%	29%	0%	71%	29%	0%	71%
Finance and Insurance	52	51%	0%	49%	14%	37%	49%	51%	0%	49%	51%	0%	49%
Real Estate and Rental Leasing	53	54%	8%	38%	0%	62%	38%	54%	8%	38%	54%	8%	38%
Professional, Scientific, and Technical Services	54	48%	0%	52%	17%	30%	52%	48%	0%	52%	48%	0%	52%
Management of Companies and Enterprises Administrative Support, Waste Management, and	55	25%	0%	75%	8%	17%	75%	25%	0%	75%	25%	0%	75%
Remediation Services	56	44%	4%	51%	15%	32%	52%	41%	8%	51%	42%	7%	51%
Education Services	61	68%	1%	31%	27%	41%	32%	66%	2%	32%	66%	2%	32%
Health Care and Social Assistance	62	58%	4%	38%	21%	41%	38%	54%	7%	39%	55%	7%	39%
Arts, Entertainment, and Recreation	71	36%	0%	64%	7%	29%	64%	36%	0%	64%	36%	0%	64%
Accommodation and Food Services	72	48%	1%	52%	15%	33%	52%	44%	3%	53%	44%	3%	53%
Other Services (except Public Administration)	81	67%	0%	33%	17%	44%	39%	50%	11%	39%	50%	11%	39%
Public Administration	92	75%	0%	25%	25%	50%	25%	75%	0%	25%	75%	0%	25%
Total		52%	2%	46%	17%	37%	46%	49%	4%	47%	49%	4%	47%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES

MISSOURI HEALTH CARE RESPONSIBILITY OCTOBER-DECEMBER 2022

				VIV	- 		Total Cost (XIX, XXI,	Total MHN	
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	HIPP and	Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0	\$0	\$640,972	\$13,303	\$27	\$654,302	256	\$852	0
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	0	\$0	\$161,266	\$3,980	\$0	\$165,246	233	\$236	0
UTILITIES	0	\$0	\$238,640	\$22,551	\$0	\$261,191	294	\$296	0
CONSTRUCTION	18	\$5,206	\$2,402,467	\$191,769	\$415	\$2,599,856	2,908	\$298	18
MANUFACTURING	75	\$13,716	\$37,867,859	\$750,604	\$8,808	\$38,640,988	37,432	\$344	75
WHOLESALE TRADE	21	\$5,013	\$15,321,549	\$253,320	\$2,933	\$15,582,815	14,362	\$362	21
RETAIL TRADE	97	\$39,171	\$117,760,655	\$1,204,385	\$26,871	\$119,031,081	90,446	\$439	97
TRANSPORTATION AND WAREHOUSING	13	\$5,106	\$17,175,627	\$222,913	\$4,935	\$17,408,580	14,740	\$394	13
INFORMATION	20	\$7,243	\$7,525,740	\$68,922	\$2,089	\$7,603,993	5,562	\$456	20
FINANCE AND INSURANCE	43	\$13,661	\$23,388,965	\$591,253	\$3,261	\$23,997,141	23,101	\$346	43
REAL ESTATE AND RENTAL AND LEASING	0	\$0	\$3,004,793	\$58,610	\$143	\$3,063,546	3,005	\$340	0
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	19	\$3,882	\$6,815,904	\$186,161	\$3,073	\$7,009,020	6,225	\$375	19
MANAGEMENT OF COMPANIES AND ENTERPRISES	15	\$3,888	\$2,956,958	\$65,742	\$3,315	\$3,029,903	2,635	\$383	15
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	20	\$5,236	\$83,820,439	\$852,889	\$20,146	\$84,698,710	67,075	\$421	20
EDUCATIONAL SERVICES	101	\$35,155	\$33,336,099	\$2,517,506	\$5,494	\$35,894,255	32,480	\$368	101
HEALTH CARE AND SOCIAL ASSISTANCE	118	\$34,012	\$117,113,184	\$2,748,966	\$32,631	\$119,928,793	97,791	\$409	118
ARTS, ENTERTAINMENT, AND RECREATION	3	\$1,284	\$3,442,617	\$150,242	\$93	\$3,594,236	2,444	\$490	3
ACCOMMODATION AND FOOD SERVICES	22	\$8,438	\$66,702,953	\$536,357	\$23,974	\$67,271,722	49,301	\$455	22
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	3	\$1,546	\$3,947,477	\$103,383	\$3,161	\$4,055,567	3,358	\$403	3
PUBLIC ADMINISTRATION	80	\$15,105	\$6,648,086	\$232,595	\$8,786	\$6,904,573	10,004	\$230	80
Total		668	\$197,660	\$550,272,252	\$10,775,451	\$150,155	\$561,395,519	463,652	\$404